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IN MEMORIAM ~ 2008

James H. Andrews
Felicity J. Craven
Marlene J. Devlin
Leonard L. Fougere
John W. Gore
Donald A. Killam
Franklin "Lin" Pease
Sherleene F. Sissell
Jane Alcott Hurlburt Wade
Herbert Weller
Clara Leonore Hartson Wichmann

ELECTIVE OFFICES

Moderator

William G. Litchfield	Term Expires 2009

Selectmen

Sean Summers, Chairman	Term Expires 2009
Leonard M. Sussman, Clerk	Term Expires 2011
Ronald J. Bergstrom	Term Expires 2010
David R. Whitcomb	Term Expires 2010
Douglas Ann Bohman (term expired 2008)	
Deborah W. Connors (resigned 2008)	

Chatham Housing Authority

Valerie Foster, Director	
Whitney H. Burr	Term Expires 2013
John J. Kelleher	Term Expires 2011
Shirley L. Smith	Until Next Annual Election
Joanne M. Taylor	Term Expires 2009
Maureen E. Auterio (State Appointee)	Term Expires 2012
Janet Morgan Daly (resigned 2008)	

School Committee

Jeffrey S. Dykens, Chairman	Term Expires 2011
Stephen Davol	Until Next Annual Election
Susan Ann Linnell	Term Expires 2011
Michael A. Harry	Term Expires 2010
William J. McClellan, Jr.	Term Expires 2010
Mary Ann Harwood (resigned 2008)	

Barnstable County Assembly of Delegates - Representative

Ronald J. Bergstrom	Term Expires 2010

APPOINTED OFFICES

Town Manager's Office

William G. Hinchey	Town Manager
Linda Smulligan	Executive Assistant
Ramona M. McDonald	Administrative Assistant

Finance Department

Jennifer Petit	Director of Finance/Town Accountant
Nancy E. Geiger	Assistant Town Accountant
Diane L. Silva	Accounting Clerk
Shanna Nealy	Receptionist/Secretary

Treasurer/Collector

Louise A. Redfield	Treasurer/Collector
Amanda Love Monahan	Assistant Tax Collector
Anita A. Beebe	Collections Assistant
Karen M. Touchette (resigned 2008)	

Assessing

Andrew R. Machado	Deputy Assessor
Holly Cabot	Assistant Assessor
Candace Griffin	Assistant Assessor
Cathy M. Schaeffer	Assistant Assessor

Human Resources & Human Services

Gerry Panuczak	Personnel Administrator
Danni Krash	Media Coordinator
William Darmon	Assistant Media Coordinator

Permit Department

Judith B. Kent	Administrator
Mary Jane O'Leary	Permit Clerk
Bette Hahner	Permit Clerk
Evelyn Ambriscoe	Permit Clerk

Council on Aging

Ellen D. Ford	Director
Rosemary Farley	Outreach Worker
Pauline G. Hoerner	Secretary
Katherine Dalton	Secretary/Clerical
Penny Forsman	Receptionist
Patricia A. Schapira	Outreach Worker & Volunteer Coordinator
Laird Anthony	Driver
Whitney Burr	Driver
Christopher Johnson	Driver
Francis Marchessault	Driver
Peter Norcross	Driver
George Parsons	Driver
Chito Quintans	Driver
James Rooney	Driver
Sandra Shelton (resigned 2008)	

Information Technology Department

Raymond J. Medeiros	Director
James A. Cuddy	Manager

Town Counsel

Bruce P. Gilmore

Town Clerk Department

Julie S. Smith	Town Clerk
Paula A. Ferron	Assistant Town Clerk

Registrars of Voters

Frank H. Tobin
Henry W. Welch, Jr.
Douglas T. King (resigned 2008)

Election Personnel/Inspectors

Carol Barry	Term Expires 12/31/08
John Black	Term Expires 12/31/08
Joan Caputo	Term Expires 12/31/08
Theodora Casey	Term Expires 12/31/08
Neil Doherty	Term Expires 12/31/08
Priscilla Ford	Term Expires 12/31/08
Mary Fougere	Term Expires 12/31/08
Judith Kent	Term Expires 12/31/08
Barbara Holt	Term Expires 12/31/08
Sandra Koski	Term Expires 12/31/08
Gail Nickerson	Term Expires 12/31/08
Reginald Nickerson	Term Expires 12/31/08
Alice Popkin	Term Expires 12/31/08
Jordan Popkin	Term Expires 12/31/08
Louise Redfield	Term Expires 12/31/08
Susan Ricci	Term Expires 12/31/08
Nancy Ryll	Term Expires 12/31/08
Virginia Sharpe	Term Expires 12/31/08
Nancy Swetland	Term Expires 12/31/08
Elizabeth Suravich	Term Expires 12/31/08
Carol Tautkus	Term Expires 12/31/08
Thomas White	Term Expires 12/31/08
Jane Wade (deceased 2008)	

Constables

Benjamin J. Nickerson	Term Expires 2008
Thomas R. Pennypacker, II	Term Expires 2009
John Proudfoot	Term Expires 2007

Veterans' Services Director/Burial Agent

Sidney L. Chase

Health & Environment

Robert A. Duncanson	Director
Shannon Cook	Environmental Technician

Conservation

Kristin M. Andres	Conservation Agent
Mary M. Fougere	Secretary
James Gallagher (resigned 2008)	

Health

Judith H. Giorgio	Health Agent
Roberta B. Gough	Health Inspector
Dianne E. Langlois	Secretary

Coastal Resources

Theodore L. Keon	Director
Stuart F. Moore	Shellfish Constable
Robert Walsh	Town Landing Officer

Deputy Shellfish Constables

Malcolm Buchanan	Term Expires 2011
David DeSaulnier	Term Expires 2009
Patricia Duvall	Term Expires 2011
Bruce H. Edson	Term Expires 2009
Allyson Felix	Term Expires 2010
John Higgins	Term Expires 2009
Peter Kolb	Term Expires 2008
Connell Macken	Term Expires 2009
Donna Macken	Term Expires 2009
John MacMullan	Term Expires 2011
Suzanne Phillips	Term Expires 2011
Constance Reid	Term Expires 2009
Robert Ryder	Term Expires 2011
Craig Whitcomb	Term Expires 2011

Herring Warden

Donald St. Pierre	Term Expires 2010

Community Development

Kevin S. McDonald	Director/ Building Commissioner and Chief Zoning Officer
Terence M. Whalen	Principal Planner
Lynn Thatcher	Assistant Planner
Susan L. Ricci	Local Building Inspector/Part-time
Jeffrey R. McCarty	Local Building Inspector/Part-time
Paula M. Liska	Central Permitting Coordinator
Patricia Buck	Secretary, Inspections Division
Paul Lagg	GIS Coordinator
Michele Clarke	Office Manager
Alexandria B. Porter	Secretary
Sarah Clark	Secretary

Field Drivers and Fence Viewers

George W. Goodspeed, Jr.
Kevin S. McDonald

American Disabilities Act Coordinator

Kevin S. McDonald

Gas and Plumbing Inspection

Eric Olkkola	Inspector
Tom David	Deputy Inspector

Sealer of Weights and Measures

Jeffrey R. McCarty	Inspector
Kevin S. McDonald	Assistant Inspector

Surveyor of Wood, Bark and Lumber

Robert J. Liska	Term Expires 2007

Transient Vendor Inspection

Jeffrey R. McCarty	Inspector
Kevin S. McDonald	Assistant Inspector

Wiring Inspection

George McManus	Inspector
Peter Winkler	Deputy Inspector

Harbormaster

Stuart F.X. Smith	Harbormaster
Susan K. Rocanello	Office Manager/Asst. Harbormaster
Wayne Julin	Mooring Officer
Bradford L. Tallman	Wharfinger/Assistant Harbormaster

Assistant Harbormasters

Chatham

Leo Concannon	Term Expires 2010
Paul Finn	Term Expires 2008
James Horne	Term Expires 2010
James Hughes	Term Expires 2009
Earle Kendrick	Term Expires 2010
John Koski	Term Expires 2009
Katie McClellan	Term Expires 2008
John Rendon	Term Expires 2008
Michael Silvia	Term Expires 2008
John Summers	Term Expires 2010

Harwich

Stephen Bickerton	Term Expires 2009
James Coyle	Term Expires 2009
Thomas Leach	Term Expires 2009
Heinz Proft	Term Expires 2009
Peter Sawyer	Term Expires 2009
Alexander Sherr	Term Expires 2009
Jacob Sklarew	Term Expires 2009

Orleans

Matthew Cadman	Term Expires 2009
Dawson Farber	Term Expires 2009
Gardner Jamieson	Term Expires 2009
John Mellin	Term Expires 2009
Greg Normandy	Term Expires 2009

Police Department

Mark R. Pawlina	Chief
John Cauble	Captain
Michael Anderson	Lieutenant
Margaret McDonough	Animal Control Officer
Kim Clemons	Secretary
Jean-Marie Our	Records Clerk
Cathy Schaeffer	Parking Clerk/Hearing Officer Term Expires June 30, 2009

Fire Department

Michael Ambriscoe	Chief
Richard E. Hunter	Deputy Chief
Roy Eldredge	Fire Inspector
Suzanne A. Martin	Secretary

Forest Warden

Michael Ambriscoe

Hazardous Materials Coordinator

Michael Ambriscoe

Chatham Emergency Management Agency

William G. Hinchey	Emergency Management Director
Richard E. Hunter	Emergency Management Deputy Director
John Cauble	Emergency Management Deputy Director
Stuart F.X. Smith	Emergency Management Deputy Director

Oil Pollution and Spill Coordinators

Stuart F.X. Smith - (All Coastal and Marine Activities)
Michael Ambriscoe - (All Inland Activities)

Cemetery

Linda Goodspeed	Secretary

Water and Sewer Departments

William G. Redfield	Director
Joanne Harrison	Secretary
Pamela J. Curry	Secretary

Department of Public Works

Daniel L. Tobin	Director

Parks and Recreation

Georgia A. Farrell	Recreation Program Supervisor
Suzanne Winkfield	Recreation Coordinator
Sharon Powell	Youth Services Coordinator
Helene E. Borges	Secretary
George Gatzogiannis	Community Building Supervisor
Tim Sylvia	Community Building Supervisor

Tree Warden & Superintendent of Insect and Pest Control

Daniel L. Tobin

Highway

Jeffrey S. Colby	Director
Daniel L. Marsh	Highway/Transfer Station Administrator

Landfill

Jeffrey A. Bremner	Foreman

Municipal Buildings and Grounds

Norman E. Whelan	Acting Superintendent

Public Weighers

Jeffrey A. Bremner
John Martin
Daniel L. Marsh
James P. Warren IV
Steven T. Leavenworth
Robert P. Malatesta
Kevin J. O'Brien

SEMASS Communities Representative

Vacancy
Vacancy, Alternate

Schools

Dr. Mary Ann Lanzo	Superintendent
Paul Mangelinkx	Principal, High School
Lisa Sjostrom	Principal, Middle School
Gaylene Heppe	Principal, Elementary School

COMMITTEES

Affordable Housing Committee

Bruce Beane	Term Expires 2009
William P. Bystrom, Chairman	Term Expires 2010
Charles S. Christie	Term Expires 2009
Betty Eldredge	Term Expires 2011
John (Jack) Kelleher	Term Expires 2010
Barbara L. Matteson	Term Expires 2010
Mary Stevens McDermott	Term Expires 2011
Florence Seldin	Term Expires 2011
Cynthia Small	Term Expires 2009
Erica DeZitter (resigned 2008)	

Affordable Housing Trust Fund – Board of Trustees

Ronald Bergstrom	Term Expires 2010
William Bystrom	Term Expires 2009
Florence Seldin	Term Expires 2009
Sean Summers	Term Expires 2009
Leonard Sussman	Term Expires 2011
David Whitcomb	Term Expires 2010

Airport Commission

Richard E. Hunter, Chairman	Term Expires 2009
Nancy A. Patterson	Term Expires 2011
Craig H. Pennypacker	Term Expires 2010
David S. Rauscher	Term Expires 2009
W. Thomas Whiteley	Term Expires 2010

Board of Assessors

Thomas Nickerson "Nick" Brown	Term Expires 2010
Robert B. Franz, Chairman	Term Expires 2011
R. Theodore Vreeland	Term Expires 2009

Aunt Lydia's Cove Committee

Gregory J. Connors	Term Expires 2009
H. Nicholas Hyora	Term Expires 2010
Mark Liska	Term Expires 2009
Samuel J. Lucarelli, Chairman	Term Expires 2009
James F. Nash	Term Expires 2009
Peter W. Taylor	Term Expires 2009
John J. Koski (resigned 2008)	
William F. Neiser (term expired 2008)	

Barnstable County Coastal Resources Committee

Robert A. Duncanson, Representative
Vacancy, Alternate

Barnstable County HOME Consortium Advisory Council

Barbara L. Matteson	Term Expires 2/28/10

Barnstable County Technical Advisory Committee on Dredging

Theodore L. Keon	Until Work Completed
Stuart F.X. Smith, Alternate	Until Work Completed

Bikeways Committee

Herman G. Eldering	Until Work Completed
Wayne Gould	Until Work Completed
Ronald B. Holmes, Chairman	Until Work Completed
Karen McPherson	Until Work Completed
William Morrison	Until Work Completed
Douglas J. Nichols	Until Work Completed
Deborah M. Swenson	Until Work Completed
Sara K. Smith (resigned 2008)	

Cable Advisory Committee

Robert Bourke	Term Expires 2011
William J. McClellan	Term Expires 2010

Cape Cod Commission - Town Representative

Florence Seldin	Term Expires 4/24/09

Cape Cod Commission Joint Transportation Committee

Vacancy, Representative

Cape Cod Municipal Health Group Board

Vacancy, Representative	Until Work Completed
William G. Hinchey, Alternate	Until Work Completed

Cape Cod National Seashore Advisory Committee

William R. Hammatt

Cape Cod Regional Technical High School District Committee

Virginia H. Doane	Term Expires 6/30/09
Patricia Siewert	Term Expires 6/30/10

Cape Cod Regional Transit Authority

Ronald J. Bergstrom, Representative	Until Work Completed

Cape Light Compact - Town Delegate

Cameron F. Koblish	Until Work Completed

Capital Projects Review Committee

formerly PD/Annex Design Review Task Force

David Oppenheim	Until Work Completed
Donald Poyant, Chairman	Until Work Completed
Robert Stello	Until Work Completed
Theodore Streibert	Until Work Completed
Eric Whiteley	Until Work Completed

Cemetery Commissioners

George W. Goodspeed, Jr., Chairman	Term Expires 2009
Gail K. Nickerson	Term Expires 2011
Hilda S. Remer	Term Expires 2010

Charter Review Committee

Deborah Aikman, Chairman	Until Work Completed
Raymond Braz	Until Work Completed
Robert Hamblet	Until Work Completed
William G. Litchfield	Until Work Completed
Charles M. Rader	Until Work Completed
Andrew R. Sifflard	Until Work Completed
Robert Walsh	Until Work Completed

Community Preservation Committee

Robert F. Denn, At Large	Term Expires 2010
Victor Di Cristina, Rep, Land Bank Open Space	Term Expires 2011
Corinne B. Johnson, Rep, Conservation Commission	Term Expires 2011
John F. Kaar - Rep, Planning Board	Term Expires 2010
Robert D. Oliver, Rep, Historical Commission	Term Expires 2010
Joyce Reynolds, Rep, Park & Recreation Commission	Term Expires 2009
Florence Seldin, Chair, Rep, Affordable Housing Comm.	Term Expires 2011
Joanne Taylor, Rep, Housing Authority	Term Expires 2009
Franklin S. Pease, Jr. (deceased 2008)	

Comprehensive Wastewater Management Plan
Citizens Advisory Committee

Charles Bartlett	Until Work Completed
(Rep of Friends of Chatham Waterways)	
Philip A. Christophe (West)	Until Work Completed
Christopher Diego	Until Work Completed
(Rep of Chamber of Commerce)	
Alfred Haven	Until Work Completed
(Rep of Water & Sewer Advisory Committee)	
Fred O. Jensen, Chairman (Central)	Until Work Completed
Didi Lovett (Sears Point)	Until Work Completed
David P. MacAdam (Old Village)	Until Work Completed
John V. Payson, At Large	Until Work Completed
Charles F. Pollard (Sewered)	Until Work Completed

Comprehensive Wastewater Management Plan
Citizens Advisory Committee - continued

John Randall (North)	Until Work Completed
John R. Raye, At Large	Until Work Completed
William Schweizer	Until Work Completed
(Rep of Conservation Foundation)	
Burton A. Segall (South)	Until Work Completed
Scott Tappan (Stage Neck)	Until Work Completed
(Vacancy) (Rep of Shellfish Advisory Committee)	Until Work Completed
Robert E. DePatie (resigned 2008)	

Conservation Commission

Billie C. Bates	Term Expires 2011
Paul T. Chamberlin, Chairman	Term Expires 2010
John W. Geiger, II	Term Expires 2009
Corinne B. Johnson	Term Expires 2009
Jay W. Putnam	Term Expires 2009
Carol Scott	Term Expires 2010
Barbara A. Waters	Term Expires 2011
Peter Donovan, Associate	Term Expires 2009
Diane L. Holt, Associate	Term Expires 2009
Keith Hutchings, Associate	Term Expires 2009
Eric E. Hilbert (resigned 2008)	
Joseph Manteiga (resigned 2008)	
Nathaniel T. Mason (resigned 2008)	
Ira Seldin (resigned 2008)	
Richard F. Woodward (resigned 2008)	

Council on Aging Board

Whitney H. Burr	Term Expires 2009
Carole DeChristopher	Term Expires 2011
Agnes D. Galop	Term Expires 2011
Audrey E. Gray, Chairman	Term Expires 2009
Francis J. Hynes	Term Expires 2011
Betty Brewin Magnusson	Term Expires 2010
Joan Maloney	Term Expires 2011
Clara Slockbower	Term Expires 2010
Alvin L. Stern	Term Expires 2010
Stuart Tuchinsky	Term Expires 2010
Curt Nowak (resigned 2008)	
Jane H. Wade (deceased)	

Cultural Council

Kathryn DeFord	Term Expires 2009
Sally T. Duplaix	Term Expires 2010
Henry Lynn Herbst	Term Expires 2010
Elizabeth Hessler	Term Expires 2011
Joan-Ellen Messina	Term Expires 2011
Ann B. O'Connell	Term Expires 2009
Virginia Plexico	Term Expires 2010
Christopher Seufert	Term Expires 2009
Berjouhi Spencer	Term Expires 2011
Deborah M. Swenson	Term Expires 2011
Barbara S. Waters, Chairman	Term Expires 2010
Katharine Dalton (resigned 2008)	
Jane M. Moffett (term expired)	
Monica Parker (resigned 2008)	
Francis J. Smith (term expired)	

Committee for the Disabled

John D. Cotnam	Term Expires 2011
Jacqueline Fickett	Term Expires 2010
Pat L. Ford	Term Expires 2010
Robert Hughes	Term Expires 2011
Lois A. Mastalerz	Term Expires 2009
Donald McCorkindale	Term Expires 2010
Mary U. Mikita, Chairman	Term Expires 2009
Patricia Weber	Term Expires 2011

Finance Committee

Norma B. Avellar	Term Expires 2010
Alice A. Clack	Term Expires 2010
Roslyn B. Coleman	Term Expires 2009
W. Blake Foster	Term Expires 2010
Catherine Laurent	Term Expires 2009
Daniel J. McPhee	Term Expires 2011
Alan T. Sachtleben	Term Expires 2011
Jo Ann Sprague	Term Expires 2009
Coleman C. Yeaw, Chairman	Term Expires 2011
Maria G. Melone (resigned 2008)	

Golf Advisory Committee

Myron F. Burdick	Term Expires 2009
Thomas Hartnett, Chairman	Term Expires 2011
Frank E. Hawley	Term Expires 2010
Beverly McCullough	Term Expires 2010
Margaret M. McLaughlin	Term Expires 2009

Board of Health

Ronald C. Broman, Chairman	Term Expires 2009
Mary Ann Gray	Term Expires 2010
Dr. Justin C. Rivers	Term Expires 2009
Edward W. Sheehan	Term Expires 2011
Edwin Kidder Whittaker	Term Expires 2011
Richard J. Roy (resigned 2008)	

Historic Business District Commission

Darci Sequin	Term Expires 2010
Theodore P. Streibert	Term Expires 2011
Ali van der Burg	Term Expires 2009
Guenther Weinkopf	Term Expires 2011
Eric. T. Whiteley, Chairman	Term Expires 2009
Rebecca Speight, Alternate	Term Expires 2009
Daniel A. Sylver, Alternate	Term Expires 2009
Timothy R. Smith (resigned 2008)	

Historical Commission

Donald Aikman, Chairman	Term Expires 2010
William E. Manley	Term Expires 2011
Frank A. Messina	Term Expires 2009
Jane M. Moffett	Term Expires 2011
Robert D. Oliver	Term Expires 2010
Stuart G. Stearns	Term Expires 2009
Nancy B. Yeaw	Term Expires 2010

Human Services Committee

William P. Browne, Jr.	Term Expires 2010
Primrose Craven	Term Expires 2011
Scott Daniels	Term Expires 2009
Joan S. Howe	Term Expires 2009
Karen L. McPherson	Term Expires 2010
Kathleen A. Motz	Term Expires 2009
David Ready	Term Expires 2011
Terry Russo	Term Expires 2009
Marilyn Sneden	Term Expires 2010
Richard S. Stenberg, Chairman	Term Expires 2011
Janet M. Daly (resigned 2008)	
Joan Mohr (resigned 2008)	

Land Bank Open Space Committee

Richard D. Batchelder	Term Expires 2010
George W. Cooper	Term Expires 2010
Victor Di Cristina, Chairman	Term Expires 2010
John Farrell	Term Expires 2009
Emilie H. Kimball	Term Expires 2009
David Oppenheim	Term Expires 2011
William Plumer	Term Expires 2011
Laurel Sorenson, Associate	Term Expires 2009
Ali van der Burg, Associate	Term Expires 2009

Local State Building Code Board of Appeals

Frederick Bearse	Term Expires 2009
David A. Clark	Term Expires 2010
David A. Crockett	Term Expires 2011
Robert J. Liska	Term Expires 2010
Peter Polhemus	Term Expires 2009

Main Street Design Advisory Committee to the Board of Selectmen

Scott Hamilton	Until Work Completed
John B. Hynes, Jr.	Until Work Completed
Carol Pacun	Until Work Completed
David Veach, Chairman	Until Work Completed
Joan W. Caefer (resigned 2008)	
David Oppenheim (resigned 2008)	
Nancy B. Yeaw (resigned 2008)	

Main Street Underground Utilities Study Committee

Richard Batchelder, Chairman	Until Work Completed
Walter Meier	Until Work Completed
Richard Siewert	Until Work Completed
Joseph S. Lento (resigned 2008)	
David Oppenheim (resigned 2008)	

North Beach Advisory Committee

Roger Carroll	Until Work Completed
J. Thaddeus Eldredge	Until Work Completed
Nancy Fulcher	Until Work Completed
Kurt E. Hellfach	Until Work Completed
Ted Keon *	Until Work Completed
Donald St. Pierre	Until Work Completed
Peter W. Schluter	Until Work Completed
Richard F. Woodward	Until Work Completed
*Advisory Member	
William R. Hammatt (resigned 2008)	

Parks and Recreation Commission

W. Gary Anderson, Chairman	Term Expires 2009
Michael S. Brady	Term Expires 2009
J. Christopher Cannon	Term Expires 2009
Robert G. Dow	Term Expires 2011
Meredith Fry	Term Expires 2010
Joyce M. Reynolds	Term Expires 2010
Michael Seidewand	Term Expires 2009

Personnel Advisory Committee

William F. Riley	Term Expires 2011
Susan K. Rocanello	Term Expires 2010

Planning Board

Thomas L. Doane	Term Expires 2011
Robert W. Dubis	Term Expires 2009
John F. Kaar	Term Expires 2009
Cory J. Metters	Term Expires 2009
Hrant H. Russian	Term Expires 2011
John F. Storey	Term Expires 2010
Mark R. Zibrat, Chairman	Term Expires 2010
Leonard M. Sussman (resigned 2008)	

Pleasant Bay Resource Management Alliance Steering Committee

Jane Harris, Town Representative	Until Work Completed
Charles J. Bartlett, Alternate	Until Work Completed

Public Ceremonies Committee

Robert B. Franz	Until Work Completed
Thomas L. Hatch, Chairman	Until Work Completed
Benjamin T. Nickerson	Until Work Completed
Jane L. Patterson	Until Work Completed
Nancy Ryder Petrus	Until Work Completed
Robert Ryder	Until Work Completed
Zoe Sawka	Until Work Completed
Sarah Summers	Until Work Completed

Chatham Railroad Museum Group

Donald Aikman	Until Work Completed
Edward C. Everett	Until Work Completed
Paul L. Fougere	Until Work Completed
John E. Gulow	Until Work Completed
Stephen Hart	Until Work Completed
Larry Larned, Chairman	Until Work Completed
Ryder Martin	Until Work Completed
John W. Mastalerz	Until Work Completed
Ralph E. Pape	Until Work Completed
James C. Spence	Until Work Completed
William F. vonBrauchitsch	Until Work Completed
Malcolm L. Ward	Until Work Completed
Howard C. Woolaver	Until Work Completed
Franklin R. Yeager	Until Work Completed

Members Emeritus
Alden P. Abbot
Michael Doyle
James R. Morgan

Shellfish Advisory Committee

James E. Blanchfield	Term Expires 2010
Renee D. Gagne, Chairman	Term Expires 2011
Barry Greco	Term Expires 2010
David C. Likos	Term Expires 2010
Theodore T. Lucas	Term Expires 2011
Domenic Santoro	Term Expires 2011
Stephen A. Wright	Term Expires 2010
Stuart F. Moore, Shellfish Constable	

South Coastal Harbor Plan Committee

Ernest Eldredge	Until Work Completed
Dean W. Ervin	Until Work Completed
Kurt E. Hellfach	Until Work Completed
Thomas G. King	Until Work Completed
Theodore T. Lucas	Until Work Completed
Charles A. Murphy, Chairman	Until Work Completed
George Olmsted	Until Work Completed
Patricia Siewert	Until Work Completed
Martha Stone	Until Work Completed

Summer Residents Advisory Committee

Kathy Abib	Term Expires 2011
Bob Champlin	Term Expires 2011
Donald Edge, Chairman	Term Expires 2009
Katherine D. Flynn	Term Expires 2009
Jill N. MacDonald	Term Expires 2009
Katherine Malfa	Term Expires 2011
Hugh G. Moulton	Term Expires 2010
Nell Pinckert	Term Expires 2010
Philip A. Richardson	Term Expires 2011
Peter J. Tarrant	Term Expires 2009
Arnold Trebach	Term Expires 2010
William McGagh, Associate	Term Expires 2009
Robert C. Young, Associate	Term Expires 2009
Alix Driscoll (resigned 2008)	
Dean H. Hamilton (resigned 2008)	
Ivan Roy Sheldon (resigned 2008)	

Traffic Study Committee

James E. DeVoe	Until Work Completed
J. Thomas Fox	Until Work Completed
Ronald C. Meservey	Until Work Completed
Janet C. Newton	Until Work Completed
Richard J. Stacey	Until Work Completed

Water & Sewer Advisory Committee

Charles J. Bartlett, Chairman	Term Expires 2009
Alfred C. Haven	Term Expires 2010
Charles M. Rader	Term Expires 2011
William J. Brennan (resigned 2008)	

Waterways Advisory Committee

Edward D. Conway, Chairman	Term Expires 2010
David G. Davis	Term Expires 2011
Robert O. Hamblet	Term Expires 2011
Stephen B. King	Term Expires 2009
Thomas G. King	Term Expires 2010
Timothy Linnell	Term Expires 2009
Donald St. Pierre	Term Expires 2010
Peter W. Taylor	Term Expires 2009
Parker Chick (resigned 2008)	

Zoning Board of Appeals

Peter M. Acton	Term Expires 2009
Donald M. Freeman	Term Expires 2009
Sal N. Gionfriddo	Term Expires 2010
David S. Nixon, Chairman	Term Expires 2010
Douglas B. Wells	Term Expires 2010
Sabine Dow, Associate	Term Expires 2009
Edward M. Fouhy, Associate	Term Expires 2009
Mary Ellen Wynn Sussman, Associate	Term Expires 2009

Report of the
Board of Selectmen

We live in interesting times. The year gone by presented us with many challenges and opportunities. We have risen to meet those challenges on your behalf and it is our hope that you are pleased with our efforts.

Town meeting a year ago culminated in your decision to appropriate 16.9 million dollars to construct a new combined Police Station/annex buildings for our town employees. There is little doubt that our employees have been working in sub standard working conditions and this action will alleviate this problem. In addition to this we have re-charged the Capital Projects Review Committee in order to assure greater public involvement in all public building projects. This committee will truly be your eyes and ears.

We worked hard at addressing the affordable housing problem in town and although zoning articles failed to garner a two thirds majority at town meeting by a mere 8 votes they are before you again this year in what we hope is a new and improved version. Our waterways regulations have been reformed to include a local appeals option and a much improved access to wait lists and assignment information. We continue to put ever more committees on television. This year we added the finance committee and the conservation commission. We continue to look at ways to refine what we offer to the public and what the public is interested in viewing so your comments are always welcome and encouraged. It is after all your town, your government and we serve at your behest.

Chatham has always been a leader on improving our wastewater infrastructure. It is our collective and unanimous position that we must deal with the nitrogen problem that is slowly but irreversibly degrading our precious embayments. Our town relies on the very cleanest water for our economy, our recreation, our property values. Nothing is more important than protecting our environment.

We were struck with tragedy at lighthouse beach and have worked very hard to assure you that our finest beach will be adequately protected yet still accessible to our residents and our visitors to whom we so strongly depend on for our livelihoods.

The last few months of this year we have been consumed with the deteriorating condition of our economy. There is no question that we are in one of the worst economic downturns in modern financial times. We have met this challenge head on meeting several times a week, reviewing every aspect of our budget. These are difficult times but adversity is the mother of invention and our staff has risen to that challenge working diligently at our direction to present to you a budget that does not exceed the limits of proposition 2 1/2. The board has submitted this budget for your approval however not without dissent. It will ultimately be up to you, the people to decide whether we have restrained spending enough to meet your approval.

It remains an honor to serve the people of Chatham.

Respectfully submitted,

Sean Summers, Chairman

Report of the
Town Manager

The year 2008, for Chatham, was busy and full. It had its share of accomplishment, challenge and hope.

After a winter of planning the PD/Annex capital replacement project was supplemented and approved at Annual Town Meeting. As the year ended, the project has moved into high gear with selection of an architect and a project manager. Construction is slated to begin in mid-2009.

The national economic downturn was felt in Chatham as elsewhere throughout the country. During the summer special meetings were held in order to address local challenges that effect our economy. Diligent fiscal planning has been the backbone of Chatham's successful effort to rebuild its aging infrastructure, to keep its tax rate affordable and, most importantly, to continue to provide the full range of quality municipal services to our residents and visitors. During the fall budget economies were investigated in order to assure the affordability of municipal services in light of a worsening economy.

The national election in the fall was an historic one for our country. It has brought with it renewed hope that challenges, no matter how dire, can be met and overcome. Throughout this report it can be seen the extraordinary effort that continues to be made by members of our community to meet local challenges and to enhance the quality of the lives of all of our citizens.

I wish to commend the volunteers and staff for their efforts in 2008 and thank the citizens of Chatham for the opportunity to serve.

Finance Department
Annual Financial Reports

In compliance with the provisions of Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit a report for the receipts and expenditures for the Town of Chatham for the fiscal year ending June 30, 2008. Also included is a balance sheet and miscellaneous financial reports.

Respectfully submitted,

Jennifer Petit
Director of Finance

TOWN OF CHATHAM, MASSACHUSETTS
COMBINED BALANCE SHEET: ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2008

ASSETS	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals
	General Fund	Special Revenue Funds	Capital Project Funds	Enterprise Funds	Trust and Agency Funds	Long-Term Obligation Accounts	(Memorandum) Only)
Cash and cash equivalents	$ 6,973,990	$ 7,551,594	$ 1,610,596	$ 27,409	$ 3,421,881		$ 19,585,470
Investments					9,991		9,991
Property taxes receivable	461,945	18,643					480,589
Other receivables:							
Motor vehicle and boat excise	276,416						276,416
Water rates and special assessments	516,132	195,565					711,697
Tax liens	420,966						420,966
Intergovernmental		617,185					617,185
Tax foreclosures	36,543						36,543
Deferred property taxes	26,124						26,124
Apportioned leases		1,186,114					1,186,114
Departmental and other receivables	390,330				10,646		400,976
							0
Due from other governments in future years:							
School building assistance							0
Principal and interest subsidies	40,067						40,067
To be provided in future years for:							
Retirement of lease payable						30,695,448	30,695,448
Retirement of bonds						21,602,051	21,602,051
Total Assets	$ 9,142,513	$ 9,569,102	$ 1,610,596	$ 27,409	$ 3,442,517	$ 52,297,499	$ 76,089,636
LIABILITIES AND FUND EQUITIES							
Liabilities:							
Warrants payable	$ 660,339	$ 185,964	$ 17,924		$ 12,319		$ 876,546
Amounts withheld from employees	81,250						81,250
Other agency payables	15,973				819,394		835,367
Provision for tax refunds	432,735						432,735
Due to general fund							0
Lease payable							0
Bonds and notes payable			16,324,000			30,695,448	47,019,448
Loans authorized and unissued						21,602,051	21,602,051
Deferred revenue	1,699,245	2,017,508					3,716,752
Total liabilities	2,889,542	2,203,471	16,341,924		831,712	52,297,499	74,564,149
Fund balances:							
Non-expendable trust funds							0
Reserve for Debt Exclusion Premium	18,470						
Reserved for encumbrances and continued appropriations	2,471,049	1,471,334					0
Reserved for expenditure	1,664,189	4,341,430	-14,731,329				-8,725,710
Unreserved	2,099,262	1,552,866		27,409	2,610,805		6,290,343
Total fund balance	6,252,971	7,365,630	-14,731,329	27,409	2,610,805		1,525,487
Total liabilities and fund balance	$ 9,142,513	$ 9,569,102	$ 1,610,596	$ 27,409	$ 3,442,517	$ 52,297,499	$ 76,089,636

TOWN OF CHATHAM, MASSACHUSETTS
BALANCE SHEET - JUNE 30, 2008
GENERAL FUND

ASSETS

Cash		6,973,990.42
1999 & Prior Personal Property	85,486.93	
2000 Personal Property	4,300.99	
2001 Personal Property	5,222.95	
2002 Personal Property	2,593.69	
2003 Personal Property	2,724.48	
2004 Personal Property	2,639.40	
2005 Personal Property	2,044.51	
2006 Personal Property	3,740.62	
2007 Personal Property	1,584.99	
2008 Personal Property	(16.06)	
		110,322.50
1999 & Prior Real Estate Taxes Receivable	25,582.17	
2001 Real Estate Taxes Receivable	(616.54)	
2002 Real Estate Taxes Receivable	(7,448.91)	
2003 Real Estate Taxes Receivable	(1,942.25)	
2004 Real Estate Taxes Receivable	(8,197.26)	
2005 Real Estate Taxes Receivable	(1,423.62)	
2006 Real Estate Taxes Receivable	(2,990.27)	
2007 Real Estate Taxes Receivable	(1,080.49)	
2008 Real Estate Taxes Receivable	349,740.08	
		351,622.91
Deferred Real Estate Taxes Receivable		26,124.36
Tax Liens	364,939.81	
Septic Betterment Liens Receivable	2,458.13	
Water Betterment Liens Receivable	29,781.17	
Land Bank Tax Liens Receivable	8,381.87	
Water Bill Liens Receivable	9,805.29	
CPA Liens Receivable	5,599.50	
		420,965.77
1999 & Prior Motor Vehicle Taxes Receivable	54,420.37	
2000 Motor Vehicle Taxes Receivable	3,449.02	
2001 Motor Vehicle Taxes Receivable	4,042.03	
2002 Motor Vehicle Taxes Receivable	4,457.99	
2003 Motor Vehicle Taxes Receivable	5,298.91	
2004 Motor Vehicle Taxes Receivable	5,226.57	
2005 Motor Vehicle Taxes Receivable	7,779.18	
2006 Motor Vehicle Taxes Receivable	11,084.99	
2007 Motor Vehicle Taxes Receivable	19,137.96	
2008 Motor Vehicle Taxes Receivable	91,252.93	
		206,149.95
1999 & Prior Boat Excise Taxes Receivable	42,514.38	
2000 Boat Excise Taxes Receivable	1,574.54	

2001 Boat Excise Taxes Receivable	3,011.67	
2002 Boat Excise Taxes Receivable	4,370.03	
2003 Boat Excise Taxes Receivable	2,290.23	
2004 Boat Excise Taxes Receivable	2,015.34	
2005 Boat Excise Taxes Receivable	1,403.82	
2006 Boat Excise Taxes Receivable	2,433.74	
2007 Boat Excise Taxes Receivable	4,762.90	
2008 Boat Excise Taxes Receivable	5,889.50	
		70,266.15
1999 & Prior Provisions for Abatements	(78,191.41)	
2000 Provisions for Abatements	(4,331.23)	
2001 Provisions for Abatements	(7,133.18)	
2002 Provisions for Abatements	(7,142.10)	
2003 Provisions for Abatements	(6,263.12)	
2004 Provisions for Abatements	(14,349.42)	
2005 Provisions for Abatements	(12,040.14)	
2006 Provisions for Abatements	(32,041.94)	
2007 Provisions for Abatements	(168,190.45)	
2008 Provisions for Abatements	(103,052.29)	
		(432,735.28)
Due from State		40,067.20
Due from Water Fund		-
Septage Accounts Receivable	12,606.05	
Sewer Rate Liens		
Sewer Rate Lien Interest		
2003 Sewer Miscellaneous Receivable	(37.50)	
2007 Sewer Miscellaneous Receivable	250.00	
2008 Sewer Miscellaneous Receivable	975.00	
2006 Sewer Rates Receivable	1,006.80	
2007 Sewer Receivable	9,771.50	
2008 Sewer Receivable	30,090.16	
		54,662.01
Beach Concessions	-	
Landfill Accounts Receivable	53,281.51	
Airport Accounts Receivable	5,032.00	
Ambulance Receivable	332,016.08	
Coast Guard Lease	-	
		390,329.59
Tax Possessions		36,542.59
Apportioned Street Assessments 2009	13,576.85	
Apportioned Street Assessments 2010	13,576.85	
Apportioned Street Assessments 2011	12,410.19	
Apportioned Street Assessments 2012	9,343.64	
Apportioned Street Assessments 2013	9,343.64	
Apportioned Street Assessments 2014	9,343.64	
Apportioned Street Assessments 2015	9,327.09	
Apportioned Street Assessments 2016	7,577.09	

Apportioned Street Assessments 2017	7,236.55	
Apportioned Street Assessments 2018	7,236.55	
Apportioned Street Assessments 2019	7,236.55	
Apportioned Street Assessments 2020	7,235.56	
Apportioned Street Assessments 2021	6,847.56	
Apportioned Street Assessments 2022	1,733.31	
Apportioned Street Assessments 2023	1,733.30	
Apportioned Street Assessments 2024	1,733.30	
Apportioned Street Assessments 2025	1,733.30	
		127,224.97
Water Betterments 2008	61.48	
Water Committed Interest 2008	234.15	
		295.63
Apportioned Water Betterments 2009	67,006.66	
Apportioned Water Betterments 2010	67,006.66	
Apportioned Water Betterments 2011	57,233.61	
Apportioned Water Betterments 2012	43,538.67	
Apportioned Water Betterments 2013	13,439.84	
Apportioned Water Betterments 2014	3,213.54	
Apportioned Water Betterments 2015	128.59	
Apportioned Water Betterments 2016	128.59	
Apportioned Water Betterments 2017	128.59	
		251,824.75
Septic Assessments 2007	12,411.18	
		12,411.18
Apportioned Septic Assessment 2009	5,919.85	
Apportioned Septic Assessment 2010	5,919.85	
Apportioned Septic Assessment 2011	5,919.85	
Apportioned Septic Assessment 2012	4,323.90	
Apportioned Septic Assessment 2013	4,323.90	
Apportioned Septic Assessment 2014	4,323.90	
Apportioned Septic Assessment 2015	4,323.90	
Apportioned Septic Assessment 2016	4,323.90	
Apportioned Septic Assessment 2017	4,323.90	
Apportioned Septic Assessment 2018	4,323.90	
Apportioned Septic Assessment 2019	4,323.90	
Apportioned Septic Assessment 2020	4,323.90	
Apportioned Septic Assessment 2021	4,323.90	
Apportioned Septic Assessment 2022	3,369.40	
Apportioned Septic Assessment 2023	2,841.54	
Apportioned Septic Assessment 2024	1,022.80	
Apportioned Septic Assessment 2025	1,022.80	
Apportioned Septic Assessment 2026	457.87	
		69,712.96
Total Assets		8,709,777.66

LIABILITIES & FUND EQUITIES

Liabilities:		
Warrants Payable		660,339.12
Group Insurance Payable		81,250.16
Abandoned & Unclaimed Property		15,972.72
Deferred Revenue:		
Deferred Revenue Real & Personal Property Tax	29,210.13	
Deferred Revenue Tax Liens	364,939.81	
Deferred Revenue Land Bank Tax Liens	8,381.87	
Deferred Revenue Water Betterment Liens	29,781.17	
Deferred Revenue Water Bill Liens	9,805.29	
Deferred Revenue CPA Liens	5,599.50	
Deferred Revenue Motor Vehicle Excise	206,149.95	
Deferred Revenue Boats,Ships & Vessels Excise	70,266.15	
Deferred Revenue Sewer Usage	54,662.01	
Deferred Revenue Sewer Betterment Liens	2,458.13	
Deferred Revenue Departmental	390,329.59	
Deferred Revenue Federal & State Grant	40,067.20	
Deferred Revenue Water Betterments	295.63	
Deferred Revenue Deferred Real Estate Taxes	26,124.36	
Deferred Revenue Apportioned Street Betterments	127,224.97	
Deferred Revenue Apportioned Water Betterments	251,824.75	
Deferred Revenue Apportioned Septic Betterments	69,712.96	
Deferred Revenue Septic Assessments	12,411.18	
		1,699,244.65
Total Liabilities		2,456,806.65
General Fund Equities:		
Reserve for Encumbrances		2,471,049.38
Reserve for Expenditures		1,664,189.00
Reserve for Debt Exclusion Premium		18,470.21
Unreserved Fund Equity		2,099,262.42
Total Fund Equity		6,252,971.01
Total Liabilities & Fund Equities		8,709,777.66

FY 2008 Appropriations and Expenditures

Account	Encumb Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Other Available Funds	Total ATM	Reserve Fund	Salary Adjustments	Budget Adjustments	Final Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Moderator:						-									
Salaries		600.00				600.00				600.00	600.00		-		-
Expenses		50.00				50.00				50.00	20.00		30.00	30.00	-
Prior Year Encumbrances						-				-			-		-
Selectmen:						-				-			-		-
Salaries		10,500.00				10,500.00			250.00	10,750.00	10,750.00		-		-
Expenses		1,000.00				1,000.00			16,066.32	17,066.32	17,066.32		-		-
Prior Year Encumbrances						-				-			-		-
Art 9/96 - Lighthouse Overlook	5,232.68					5,232.68				5,232.68			5,232.68		5,232.68
Art 4, STM 11/00 - I-Net Construction	9,283.00					9,283.00				9,283.00			9,283.00		9,283.00
Art 14, STM 10/97 - Cable Franchise Legal Exp	5,011.76					5,011.76				5,011.76			5,011.76		5,011.76
Town Manager:						-				-			-		-
Salaries		254,514.00				254,514.00			10,558.54	265,072.54	265072.54		-		-
Expenses		119,250.00				119,250.00			(3,387.63)	115,862.37	113,318.69		2,543.68		2,543.68
Prior Year Encumbrances	342.84					342.84				342.84	342.84		-		-
NSTAR Property Purchase						-				-			-		-
Art 14, ATM 5/02 - Bike Path	23,423.70					23,423.70				23,423.70			23,423.70		23,423.70
Art 11 5/98 Cable Studio	6,640.69					6,640.69				6,640.69			6,640.69		6,640.69
Art 6, ATM 5/05 - Land Bank Appraisal Costs	14,097.81					14,097.81				14,097.81	8,763.00		5,334.81		5,334.81
Art 2, STM-2 11/99 - Consulting Funds School/Dredge	13,853.89					13,853.89				13,853.89			13,853.89		13,853.89
Art 9, 5/04 - Stabilization Fund						-				-			-		-
Annual Property Maintenance	25,019.64		50,635.00		49365	125,019.64				125,019.64	113,740.76		11,278.88		11,278.88
Art 7, 5/01 - Capital Budget - Annual Business Machines	5,462.68					5,462.68				5,462.68	5,462.68		-		-
Art 1, STM 1/02 - Preservation of Shellfish Rights	49,806.15					49,806.15				49,806.15	10,501.71		39,304.44		39,304.44
Art 6, 5/02 - Capital Budget - Annual Restroom Const	4,459.76					4,459.76				4,459.76			4,459.76		4,459.76
Art 7, ATM 5/03 - Town Hall Renovations						-				-			-		-
Art 6 ATM 5/04 Forest Assessment & Management	3,900.00					3,900.00				3,900.00			3,900.00		3,900.00
Art 6 ATM 5/04 ADA Compliance	13,235.00		5,000.00			18,235.00				18,235.00	1,102.00		17,133.00		17,133.00
Art 6 ATM 5/05 Property& Building Maintenance						-				-			-		-
Art 6 ATM 5/05 Town Office Building Addition/Renovation						-				-			-		-
Art ATM 5/06 Wastewater Facility	4,197.00					4,197.00				4,197.00			4,197.00		4,197.00
Art 9 ATM 5/07 Main St Municipal Parking Lot		500,000.00				500,000.00				500,000.00	8,300.00		491,700.00		491,700.00
Art 10 ATM 5/07 Nstar Property						-				-			-		-
Parking Clerk:						-				-			-		-
Salaries		3,500.00				3,500.00				3,500.00	3,500.00		-		-
Expenses		3,000.00				3,000.00			(2,024.99)	975.01	975.01		-		-
Prior Year Encumbrances						-				-			-		-
Personnel Services:						-				-			-		-
Salaries & Wages		59,629.00				59,629.00			5,704.76	65,333.76	65,333.76		-		-
Expenses		18,945.00				18,945.00			(4,309.53)	14,635.47	14,635.47		0.00		0.00
Prior Year Encumbrances	6,716.56					6,716.56				6,716.56	6,716.56		-		-
Salary Adjustment Account	245,186.96	225,000.00				470,186.96		(307,166.74)		163,020.22			163,020.22		163,020.22
Finance Committee:						-				-			-		-
Salaries		2,000.00				2,000.00			169.54	2,169.54	2,169.54		-		-
Expenses		600.00				600.00			(53.48)	546.52	240.59		305.93	305.93	-
Finance Department:						-				-			-		-
Salaries		599,573.00				599,573.00			15,808.48	615,381.48	615,381.48		-		-
Expenses		82,650.00				82,650.00			(9,845.67)	72,804.33	31,404.33		41,400.00		41,400.00
Prior Year Encumbrances	26,625.81					26,625.81				26,625.81	26,625.81		-		-
Art 7, ATM 5/01 - Capital Budget - GASB 34	8,600.00					8,600.00				8,600.00	4,050.00		4,550.00		4,550.00
Art 6, ATM 5/03 - Capital Budget-Ergonomic Workstations	42,685.83					42,685.83				42,685.83	9,163.92		33,521.91		33,521.91
Art 7, ATM 5/03 - Administration of Septic Betterment	10,000.00					10,000.00				10,000.00			10,000.00		10,000.00
Art 6 ATM 5/04 Replace all desks						-				-			-		-
Art 6 ATM 5/04 Business Machines	28,465.60					28,465.60				28,465.60	6,511.25		21,954.35		21,954.35
Art 6 ATM 5/04 Microfilm/CD Rom	10,000.00					10,000.00				10,000.00			10,000.00		10,000.00
Information Systems:						-				-			-		-
Salaries		240,946.00				240,946.00			2,760.72	243,706.72	243,706.72		-		-
Expenses		109,200.00				109,200.00				109,200.00	104,010.32		5,189.68	189.68	5,000.00
Prior year encumbrances	3,875.00					3,875.00				3,875.00	3,875.00		-		-

FY 2008 Appropriations and Expenditures

Account	Encumb Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Other Available Funds	Total ATM	Reserve Fund	Salary Adjustments	Budget Adjustments	Final Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Art 7, ATM 5/01 - Capital Budget - Land Mgmt Software	30,556.78		50,000.00			80,556.78				80,556.78	49,663.88		30,892.90		30,892.90
Art 7, ATM 5/03 - MIS Training; CH18; Website	14,478.93		30,000.00			44,478.93				44,478.93	35,667.00		8,811.93		8,811.93
Art 8 ATM 5/05 VOIP Phone system	5,210.38					5,210.38				5,210.38			5,210.38		5,210.38
Art 8, ATM 5/05 Hardware Replacement & upgrade	10,000.00		10,000.00			20,000.00				20,000.00	10,779.00		9,221.00		9,221.00
Art 8, ATM 5/06 Channel 18 Portable Studio	25,000.00					25,000.00				25,000.00	25,000.00		-		-
Audit:						-				-			-		-
Expenses		23,000.00				23,000.00				23,000.00	23,000.00		-		-
Law Department:						-				-			-		-
Expenses		95,000.00				95,000.00			(36,880.61)	58,119.39	58,119.39		-		-
Prior Year Encumbrances						-				-			-		-
Town Clerk:						-				-			-		-
Salaries		107,463.00				107,463.00			5,225.73	112,688.73	112,688.73		-		-
Expenses		14,065.00				14,065.00				14,065.00	12,757.59		1,307.41	1,307.41	-
Prior year Encumbrance						-				-			-		-
Art 8, 5/97 - Print Town Code Books						-				-			-		-
Elections & Registrations:						-				-			-		-
Salaries		1,275.00				1,275.00				1,275.00	1,250.00		25.00	25.00	-
Expenses		20,700.00				20,700.00			604.17	21,304.17	21,304.17		-		-
Prior Year Encumbrances	750.00					750.00			(750.00)	-	-		-		-
													-		-
Permit Office													-		-
Salaries		61,838.00				61,838.00				61,838.00	61,168.18		669.82	669.82	-
Expenses		5,100.00				5,100.00				5,100.00	4,793.95		306.05	306.05	-
Prior year Encumbrances													-		-
													-		-
Non-Voting Taxpayer Advisory Committee:						-				-			-		-
Expenses		2,800.00				2,800.00			103.65	2,903.65	2,903.65		-		-
Engineering:						-				-			-		-
Expenses		50,000.00				50,000.00				50,000.00	-		50,000.00		50,000.00
Prior Year Encumbrances	77,940.14					77,940.14				77,940.14	17,840.37		60,099.77		60,099.77
Total General Government	*730,058.59*	*2,612,198.00*	*145,635.00*	-	*49,365.00*	*3,537,256.59*	-	*(307,166.74)*	*0.00*	*3,230,089.85*	*2,130,276.21*	-			
Insurance:						-				-			-		-
Watercraft Insurance		18,533.00				18,533.00			(98.80)	18,434.20	16,957.00		1,477.20	1,477.20	-
Fleet - Motor Vehicle Insurance		75,330.00				75,330.00				75,330.00	44,248.00		31,082.00	31,082.00	-
Mooring Insurance		1,688.00				1,688.00			13.00	1,701.00	1,701.00		-		-
Boiler & Machinery Insurance		8,681.00				8,681.00				8,681.00	6,162.00		2,519.00	2,519.00	-
Flood Insurance		19,392.00				19,392.00				19,392.00	10,025.00		9,367.00	9,367.00	-
Public Officials Liability Insurance		109,936.00				109,936.00				109,936.00	102,297.00		7,639.00	7,639.00	-
General Liability & Building Insurance						-				-			-		-
Main St School Add'l Insurance						-				-			-		-
Uninsured Damages		15,000.00				15,000.00			85.80	15,085.80	15,085.80		-		-
Umbrella Insurance		-				-				-			-		-
Prior Year Encumbrances						-				-			-		-
Reserve Fund:						-				-			-		-
Expenses	-	100,000.00				100,000.00	(100,000.00)			-			-		-
Total Undistributed Insurance and Reserve	-	*348,560.00*	-	-	-	*348,560.00*	*(100,000.00)*	-	-	*248,560.00*	*196,475.80*				-
						-				-			-		-
Police Department:						-				-			-		-
Salaries		1,683,276.00				1,683,276.00	100,000.00	137,720.12	17,672.76	1,938,668.88	1,938,668.88		0.00		0.00
Expenses		127,162.00				127,162.00			(685.91)	126,476.09	126,214.57		261.52		261.52
Prior Year Encumbrances						-				-			-		-
Art 8 5/07 Computer system & video updates			16,000.00			16,000.00				16,000.00	15,115.41		884.59		884.59
Art 8, 5/98 - Public Safety Complex Study	10,000.00					10,000.00				10,000.00			10,000.00		10,000.00
Art 7, 5/01 - Capital Budget - Annual Cruiser Replacement			56,000.00			56,000.00				56,000.00	56,000.00		-		-
Art 8 ATM replace chief's cruiser			26,000.00			26,000.00				26,000.00	26,000.00		-		-
Art 6, 5/02 - Capital Budget Ammunition Storage Shed	3,106.53					3,106.53				3,106.53			3,106.53		3,106.53
Art 6 5/05 - Capital Budget - Replace North Beach Vehicle						-				-			-		-
Art 6 5/04 Replace flat roof Police Station	1,500.00					1,500.00				1,500.00			1,500.00		1,500.00
Art 6 5/05 Computer/terminal updates	398.11					398.11				398.11			398.11		398.11

FY 2008 Appropriations and Expenditures

Account	Encumb Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Other Available Funds	Total ATM	Reserve Fund	Salary Adjustments	Budget Adjustments	Final Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Animal Control:						-				-			-		-
Salaries		49,097.00				49,097.00			1,752.33	50,849.33	50,849.33		-		-
Expenses		2,700.00				2,700.00			(324.47)	2,375.53	2,375.53		(0.00)		(0.00)
Art 7, 5/01 - Capital Budget - Animal Control Cat Cages						-				-			-		-
Emergency Management:						-				-			-		-
Salaries		2,500.00				2,500.00			(2,500.00)	-	-		-		-
Expenses		9,075.00				9,075.00			(5,693.77)	3,381.23	3,381.23		(0.00)		(0.00)
Prior Year Encumbrances						-				-			-		-
Annual - Emergency Management brochures	6,112.29					6,112.29				6,112.29	528.80		5,583.49		5,583.49
Fire Department:						-				-			-		-
Salaries		2,017,900.00				2,017,900.00		160,901.35		2,178,801.35	2,178,801.35		-		-
Expenses		191,065.00				191,065.00			6,913.61	197,978.61	197,978.61		-		-
Prior Year Encumbrances	470.91					470.91			(203.93)	266.98	266.98		-		-
Annual - Protective Clothing/Forestry Clothing	6,229.97		15,000.00			21,229.97				21,229.97	21,229.97		-		-
Art 8, 5/00 - Computer Hardware & Software Upgrade						-				-			-		-
Art 6 5/05 Replace Fire Eng #188 Lease purchase						-				-			-		-
Art 8 5/00 Equipment Fire Eng #186 Repair	3,419.14					3,419.14				3,419.14	-		3,419.14		3,419.14
Art 8 5/00 Equipment Fire Diesel Exhaust Addition	1,742.21					1,742.21				1,742.21	-		1,742.21		1,742.21
Art 7, 5/01 - Capital Budget - Fire Engine Lease						-				-			-		-
Annual- Hose Replacement	3,519.00		12,000.00			15,519.00				15,519.00	2,190.00		13,329.00		13,329.00
Art 7, 5/01 - Capital Budget - Personnel Safety Alert System						-				-			-		-
Art 6, ATM 5/05 Replace Ambulance/Rescue	6,323.02		138,000.00			144,323.02				144,323.02	143,070.92		1,252.10		1,252.10
Art 6, 5/03 - Capital Budget - Radio Equipment	59,892.42					59,892.42				59,892.42	4,490.26		55,402.16		55,402.16
Art 6, 5/03 - Capital Budget - Replace Recording Equip						-				-			-		-
Art 6, 5/03 - Capital Budget - Replace comp/Upgrade soft						-				-			-		-
Art 7, 5/03 - Fire Prevention/Service Truck Replacement						-				-			-		-
Art 6 5/04 Heavy duty washer/dryer	2,000.00					2,000.00				2,000.00	-		2,000.00		2,000.00
Art 6 5/05 Upgrade self contained breathing apparatus	3,805.83					3,805.83				3,805.83	3,751.53		54.30		54.30
Art 5/01 Firefighters Salaries						-				-			-		-
Art 8 5/06 Replace Forestry Unit	599.00					599.00				599.00	-		599.00		599.00
Art 8 5/07 Heart Monitors			41,000.00			41,000.00				41,000.00	41,000.00		-		-
Cape & Islands EMS:						-				-			-		-
Expenses		5,000.00				5,000.00			253.13	5,253.13	5,253.13		-		-
Oil Pollution Control:						-				-			-		-
Expenses		1,030.00				1,030.00			(730.10)	299.90	299.90		-		-
North Beach:						-				-			-		-
Salaries		57,200.00				57,200.00			(20,717.31)	36,482.69	36,482.69		-		-
Expenses		5,100.00				5,100.00			4,263.66	9,363.66	9,363.66		-		-
Prior Year Encumbrances						-				-			-		-
Harbormaster:						-				-			-		-
Salaries		115,242.00			220,000.00	335,242.00			(9,035.51)	326,206.49	326,206.49		-		-
Expenses		120,538.00				120,538.00			9,035.51	129,573.51	129,573.51		-		-
Prior Year Encumbrances						-				-			-		-
Art 6, 5/02 - Capital Budget - Mooring & Buoy Tackle	7,306.28					7,306.28				7,306.28	4,573.24		2,733.04		2,733.04
Art 6, 5/02 - Capital Budget - Engine Replacement	304.21		16,000.00			16,304.21				16,304.21	16,304.21		-		-
Art 7, 5/03 - Mooring Management	3,840.31				8,000.00	11,840.31				11,840.31	8,744.10		3,096.21		3,096.21
Annual Town Landing			4,000.00		2,000.00	6,000.00				6,000.00	6,000.00		-		-
Art 7, 5/03 - Aids to Navigation			6,000.00			6,000.00				6,000.00	6,000.00		-		-
Art 7, 5/03 - Boat Maintenance & Equipment	27,710.53					27,710.53				27,710.53	11,085.90		16,624.63		16,624.63
Art 7, 5/03 - Lighthouse Beach Monitoring/Patrol-Equipment						-				-			-		-
Art 6 ATM 5/04 Harbormaster Heating System						-				-			-		-
Art 6 ATM 5/04 Harbormaster roof	9,000.00					9,000.00				9,000.00	9,000.00		-		-
Art 6 ATM 5/04 Update Harbormaster electrical						-				-			-		-
Art 6 ATM 5/05 Harbormaster Truck Replacement						-				-			-		-
Art 6 ATM 5/05 Harbormaster Boat Replacement	1,438.75					1,438.75				1,438.75	1,438.75		-		-
Art 8 ATM 5/06 Harbormaster Engine Repair						-				-			-		-
Public Safety Total	*158,718.51*	*4,386,885.00*	*330,000.00*	-	*230,000.00*	*5,105,603.51*	*100,000.00*	*298,621.47*	-	*5,504,224.98*	*5,382,238.95*				-
Community Development:						-				-			-		-
Salaries		666,958.00				666,958.00				666,958.00	632,497.40		34,460.60	34,460.60	-
Expenses		56,875.00				56,875.00				56,875.00	56,257.20		617.80	395.95	221.85

FY 2008 Appropriations and Expenditures

Account	Encumb Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Other Available Funds	Total ATM	Reserve Fund	Salary Adjustments	Budget Adjustments	Final Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Prior Year Encumbrances	830.75					830.75				830.75	829.98		0.77	0.77	(0.00)
Art 4, 11/98 Main St School/Mothball	49,365.18			-49365.18		-							-		-
Art 8, 5/98 - Trail/Bike Improvements	1,228.75					1,228.75				1,228.75			1,228.75		1,228.75
Art 8, 5/00 - Trail & Land Access Improvements						-				-			-		-
Art 8, 5/00 - Ryder's Cove Parking Facility	3,510.07					3,510.07				3,510.07			3,510.07		3,510.07
Art 8, 5/98 Develop Design Guidelines	7,000.00					7,000.00				7,000.00			7,000.00		7,000.00
Art 8, 5/98 Main St School Alarm						-				-			-		-
Art 8, 5/99 Restroom Construct Main St & Beaches	1,670.06					1,670.06				1,670.06			1,670.06		1,670.06
Art 7, 5/01 - Capital Budget - White Pond Landing Improve	159.65					159.65				159.65	59.90		99.75		99.75
Art 7, 5/01 - Capital Budget - Comp Zoning Bylaw Rewrite	36,931.73					36,931.73				36,931.73	8,653.53		28,278.20		28,278.20
Art 6, 5/02 - Capital Budget - Comprehensive Plan	4,738.02					4,738.02				4,738.02			4,738.02		4,738.02
Art 6, 5/02 - Capital Budget - Historical Properties Survey	14,080.00					14,080.00				14,080.00	10,251.50		3,828.50		3,828.50
Art 12, 5/02 Comprehensive Wastewater Mgmt Plan	70,211.43					70,211.43				70,211.43	51,649.35		18,562.08		18,562.08
Art 7, 5/03 - Inspections Vehicle	14.55		10,000.00			10,014.55				10,014.55	4,951.90		5,062.65		5,062.65
Art 7, 5/03 - Annex Sound System	3,225.00					3,225.00				3,225.00			3,225.00		3,225.00
Economic Development:						-				-			-		-
Expenses		64,000.00				64,000.00				64,000.00	64,000.00		-		-
Prior Year Encumbrances						-				-			-		-
Total Community Development	*192,965.19*	*787,833.00*	*10,000.00*	*(49,365.18)*	-	*941,433.01*	-	-	-	*941,433.01*	*829,150.76*				-
						-				-			-		-
Health Department:						-				-			-		-
Salaries		167,124.00				167,124.00			415.66	167,539.66	167,539.66		-		-
Expenses		15,600.00				15,600.00				*15,600.00*	*14,802.85*		797.15		797.15
Prior Year Encumbrances						-				-			-		-
Conservation Commission:						-				-			-		-
Salaries & Wages		135,669.00				135,669.00			(2,771.61)	132,897.39	122,781.34		10,116.05	10,116.05	0.00
Expenses		6,300.00				6,300.00				6,300.00	6,300.00		-		-
Art 72/86 - Conservation Fund						-				-			-		-
Green Head Fly Control:						-				-			-		-
Assessment		1,550.00				1,550.00				1,550.00	1,550.00		-		-
Laboratory:						-				-			-		-
Salaries		141,522.00				141,522.00			(415.66)	141,106.34	139,609.28		1,497.06	1,497.06	(0.00)
Expenses		77,300.00				77,300.00				*77,300.00*	*76,533.75*		766.25	733.77	32.48
Prior Year Encumbrances						-				-			-		-
Art 68, 5/98 Flow Monitoring System	4,000.00					4,000.00				4,000.00	-		4,000.00		4,000.00
Art 8 5/00 Equipment Water Quality Monitoring Instr.	23,500.00					23,500.00				23,500.00	9,200.50		14,299.50		14,299.50
Art 7, 5/01 - Capital Budget - GPS Receiver						-				-			-		-
Pleasant Bay Management Plan:						-				-			-		-
Expenses		33,650.00				33,650.00				33,650.00		33,650.00	-		-
Stormwater Management:						-				-			-		-
Expenses						-				-			-		-
Art 27/90 - Runoff Oyster Pond						-				-			-		-
Art 30/89 - Stormwater Management	12,952.96		20,000.00			32,952.96				32,952.96	8,450.49		24,502.47		24,502.47
Art 98, 5/98 Little Mill Pond Remediation						-				-			-		-
Art 8, 5/99 Queen Anne Rd/Oyster Pond Parking	20,600.00					20,600.00				20,600.00	-		20,600.00		20,600.00
Art 7, 5/01 - Capital Budget - Mill Creek Rd Surface Runoff	29,123.75					29,123.75				29,123.75	-		29,123.75		29,123.75
Art 6 ATM 5/04 Mass Estuaries Project	48,012.00					48,012.00				48,012.00	25,680.85		22,331.15		22,331.15
Art 6 5/05 ATM Comprehensive Wastewater Mgmt Plan	40,000.00					40,000.00				40,000.00	40,000.00		-		-
Art 6 5/05 ATM Forest Management Plan	9,982.82					9,982.82				9,982.82	-		9,982.82		9,982.82
Art 8 5/06 ATM Lovers Lake/Stillwater Pond Restor	2,746.13		25,000.00			27,746.13				27,746.13	16,480.55		11,265.58		11,265.58
Waterways Advisory Committee:						-				-			-		-
Salaries		200.00				200.00			449.29	649.29	649.29		-		-
Expenses		1,000.00				1,000.00			(214.95)	785.05	785.05		-		-
Art 36/1E/94 - Harbor Management Plan	2,182.86					2,182.86				2,182.86			2,182.86		2,182.86
Coastal Resources:						-				-			-		-
Salaries		225,967.00			10,000.00	235,967.00			7,569.83	243,536.83	243,536.83		-		-
Expenses		17,280.00				17,280.00			(4,019.75)	13,260.25	13,260.25		-		-

FY 2008 Appropriations and Expenditures

Account	Encumb Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Other Available Funds	Total ATM	Reserve Fund	Salary Adjustments	Budget Adjustments	Final Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Prior Year Encumbrances	223.60					223.60				223.60	223.60		-		-
Art 8/97 North Beach Management	4,594.80					4,594.80				4,594.80	-		4,594.80		4,594.80
Art 4, 11/98 Fish Pier Bulkhead						-				-			-		-
ATM Article - Annual Dredging Program	31,408.67		75,000.00			106,408.67				106,408.67	70,372.34		36,036.33		36,036.33
ATM Article - Aerial Shoreline Photo Survey	3,786.64		4,900.00			8,686.64				8,686.64	3,600.00		5,086.64		5,086.64
ATM Article - Annual Mitchell River Bridge	28,509.12				10,000.00	38,509.12				38,509.12	15,252.20		23,256.92		23,256.92
Art 8, 5/00 - Barn Hill Landing Renovations	30,531.11					30,531.11				30,531.11	-		30,531.11		30,531.11
Art 8, 5/00 - Mooring Enforcement & Management						-				-			-		-
Art 8, 5/00 - Cockle Cove Beach Renourishment	4,280.30					4,280.30				4,280.30	2,000.00		2,280.30		2,280.30
Art 4, STM-2 - OMBY Building Repairs	41,778.82					41,778.82				41,778.82	-		41,778.82		41,778.82
Art 4, STM 5/00 - Seasonal Staff						-				-			-		-
Art 7, 5/01 - Capital Budget - Boat Equp and Bouys	5,400.00					5,400.00				5,400.00			5,400.00		5,400.00
Art 7, 5/01 - Capital Budget - Ryder's Cove Pier/Pump Out	25,000.00					25,000.00				25,000.00	-		25,000.00		25,000.00
Art 9, STM 1/02 - Fuel Pump Replacement						-				-			-		-
Art 9, STM 1/02 - Haul-Out Facility						-				-			-		-
Art 11, ATM 4/02 Fish Pier Reconstruciton						-				-			-		-
Art 7, 5/03 - Fish Pier Dinghy Floats	8,894.00					8,894.00				8,894.00	973.00		7,921.00		7,921.00
Art 7, 5/03 - OMBY Bulkhead Repairs	3,149.85					3,149.85				3,149.85	-		3,149.85		3,149.85
Art 7, 5/03 - OMBY Bathrooms	10,861.75					10,861.75				10,861.75	-		10,861.75		10,861.75
Art 7, 5/03 - Ryders Cove Parking Improvements						-				-			-		-
Art 6 5/04 Town Landing Maintenance	15,074.91					15,074.91				15,074.91	(613.07)		15,687.98		15,687.98
Art 6 5/04 Site Parking Improv/Town Landings	13,557.06				18,000.00	31,557.06				31,557.06	3,191.49		28,365.57		28,365.57
Art 6 5/05 Stage Harbor Pier Removal	150,000.00					150,000.00				150,000.00	-		150,000.00		150,000.00
Art 6 5/05 OMBY Pier Renovation Design	10,000.00					10,000.00				10,000.00	-		10,000.00		10,000.00
Art 8 5/06 Shellfish Boat Replacement	30,000.00					30,000.00				30,000.00	30,000.00		-		-
Art 8 5/07 Millcreek/Cockle Cove Sand by pass study			16,500.00			16,500.00				16,500.00	16,500.00		-		-
Stage Harbor Mgmt Plan Implementation Committee:						-				-			-		-
Salaries		1,000.00				1,000.00			(512.81)	487.19	487.19		0.00		0.00
Expenses		500.00				500.00			(500.00)	-			-		-
Art 7, 5/01 - Capital Budget - South Coastal Addition Update	5,191.88					5,191.88				5,191.88	-		5,191.88		5,191.88
Total Health & Environment w/Coastal Resources	*615,343.03*	*824,662.00*	*141,400.00*	-	*38,000.00*	*1,619,405.03*	-	-	*(0.00)*	*1,619,405.03*	*1,029,147.44*	*33,650.00*	*556,607.59*		
						-				-			-		-
Education:						-				-			-		-
Salaries & Expenses		8,602,485.00				8,602,485.00				*8,602,485.00*	*8,582,967.93*		*19,517.07*		*19,517.07*
Cape Cod Tech Assessment		186,771.00				186,771.00				186,771.00	152,848.00		33,923.00	33,923.00	-
Prior Year Encumbrances	94,992.53					94,992.53				94,992.53	94,574.40		418.13	418.13	0.00
Art 10, 5/01 - High School Bleachers						-				-			-		-
Total Education	*94,992.53*	*8,789,256.00*	-	-	-	*8,884,248.53*	-	-	-	*8,884,248.53*	*8,830,390.33*				
						-				-			-		-
Highway Department:						-				-			-		-
Salaries		447,099.00				447,099.00			(31,386.41)	415,712.59	415,712.59		-		-
Expenses		88,540.00				88,540.00			9,628.50	98,168.50	98,168.50		-		-
Prior Year Encumbrances						-				-			-		-
ATM Article - Annual Paving	27,598.04		160,000.00			187,598.04				187,598.04	117,079.27		70,518.77		70,518.77
ATM Article - Annual Catch Basins	1,730.13		40,000.00			41,730.13				41,730.13	16,652.56		25,077.57		25,077.57
ATM Article - Annual Crack Repair			12,000.00			12,000.00				12,000.00	7,091.57		4,908.43		4,908.43
ATM Article - Annual Emergency Road Repair	75.51		10,000.00			10,075.51				10,075.51	10,049.95		25.56		25.56
ATM Article - Annual Road Taking Engineering	6,083.00					6,083.00				6,083.00	-		6,083.00		6,083.00
Art 8/97 Road Takings Engineering	2,503.75					2,503.75				2,503.75	-		2,503.75		2,503.75
Art 8, 5/00 - Parking Lot - Former Water Department						-				-			-		-
Art 8 5/99 Equipment Roadside Mower						-				-			-		-
Art 7, 5/01 - Capital Budget - Parking Lot Former Water Dept											-		-		-
Art 7, 5/01 - Capital Budget - Parking Lot Former Water Dept	21,150.09					21,150.09				21,150.09	21,150.09		-		-
Art 7, 5/03 - Street Signs	156.89		5,000.00			5,156.89				5,156.89	4,503.28		653.61		653.61
Art 7, 5/03 - Sidewalk Extensions - various locations						-				-			-		-
Art 6 5/04 - Sidewalk Construction	39,601.47					39,601.47				39,601.47	10,786.05		28,815.42		28,815.42
Art 6 ATM 5/04 Large Dump truck w/Plow	243.57					243.57				243.57	-		243.57		243.57
Art 6 ATM 5/04 New DPW Building Equip	92,475.79					92,475.79				92,475.79	35,951.74		56,524.05		56,524.05
Art 6 ATM 5/04 Small Dump Truck with Plow	85.10		30,000.00			30,085.10				30,085.10	30,000.00		85.10		85.10
Art 6 ATM 5/05 DPW Building Add'l features						-				-			-		-
Art 6 ATM 5/05 Bike Trail Maintenance	12,542.19		10,000.00			22,542.19				22,542.19	17,052.81		5,489.38		5,489.38

FY 2008 Appropriations and Expenditures

Account	Encumb Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Other Available Funds	Total ATM	Reserve Fund	Salary Adjustments	Budget Adjustments	Final Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Art 6 ATM 5/05 Skidd Steer Loader w/ sidewalk plow	10,506.46					10,506.46				10,506.46	10,506.46		-		-
Art 8 ATM 05/06 Large Dump Truck w/Sander						-				-			-		-
Art 8 5/07 Tractor Mowing Machine			65,000.00			65,000.00				65,000.00	65,000.00		-		-
Art 8 ATM Portable Air Compressor	50.00									50.00			50.00		50.00
Art 8 ATM 05/07 Catch Basin Cleaning Truck			125,000.00			125,000.00				125,000.00	123,881.69		1,118.31		1,118.31
Snow & Ice:						-				-			-		-
Salaries		16,000.00				16,000.00			10,694.19	26,694.19	26,694.19		0.00		0.00
Expenses		55,000.00				55,000.00			43,517.83	98,517.83	98,517.83		-		-
Street Lighting:						-				-			-		-
Expenses		40,000.00				40,000.00			2,873.04	42,873.04	42,873.04		-		-
Prior Year Encumbrances						-				-			-		-
Central Fuel Depot:						-				-			-		-
Expenses		156,000.00				156,000.00			16,899.77	172,899.77	172,899.77		-		-
Prior Year Encumbrances						-				-			-		-
Solid Waste Management:						-				-			-		-
Salaries		299,993.00				299,993.00			17,920.12	317,913.12	317,913.12		-		-
Expenses		581,100.00				581,100.00			(122,666.30)	458,433.70	458,308.23		125.47		125.47
Prior Year Encumbrances	20,996.09					20,996.09				20,996.09	20,996.09		-		-
Art 8 5/07 Ten wheel Roll off truck			135,000.00			135,000.00				135,000.00	103,150.44		31,849.56		31,849.56
Art 6 5/05 Trailer Spotting Truck	5,723.82					5,723.82				5,723.82	-		5,723.82		5,723.82
Art 8 05/06 Rolloff Container Units	2,116.81		30,000.00			32,116.81				32,116.81	820.37		31,296.44		31,296.44
Art 8 5/07 Replace Dump Truck			35,000.00			35,000.00				35,000.00	35,000.00		-		-
Sewer Department:						-				-			-		-
Salaries		73,017.00				73,017.00			4,261.78	77,278.78	77,278.78		-		-
Expenses		505,450.00				505,450.00			7.26	505,457.26	505,457.26		-		-
Prior Year Encumbrances	2,462.31					2,462.31				2,462.31	2,462.31		-		-
Art 9/96 Wastewater Discharge	3,235.74					3,235.74				3,235.74			3,235.74		3,235.74
Art 1, STM 6/00 Wastewater Management Plan						-				-			-		-
Art 4, STM 1/02 - Sewer Capital	12,447.45					12,447.45				12,447.45			12,447.45		12,447.45
Art 6, STM 1/02 - Wastewater Management Plan	15,514.92					15,514.92				15,514.92	13,256.77		2,258.15		2,258.15
Art 6, ATM 5/02 - Capital Budget - Rep Main Fac Influent Sc	3,822.00					3,822.00				3,822.00			3,822.00		3,822.00
Art 7, 5/03 - Replace Stage Harbor Pump Station Controls	136.00					136.00				136.00	136.00		-		-
Airport Commission:						-				-			-		-
Art 8, 5/97 - Airport Improvements						-				-			-		-
Art 8 5/98 Hangar Drains Cleanup & Closure	12,408.23					12,408.23				12,408.23	-		12,408.23		12,408.23
Annual - Continuing Modernization	29,195.85		40,000.00			69,195.85				69,195.85	20,218.22		48,977.43		48,977.43
Cemetery Commission:						-				-			-		-
Salaries		8,840.00			10,000.00	18,840.00			(1,381.22)	17,458.78	17,458.78		-		-
Expenses		61,860.00				61,860.00			(9,299.60)	52,560.40	52,560.40		-		-
Prior Year Encumbrances	6,000.00					6,000.00			(103.86)	5,896.14	5,896.14		-		-
Annual - Cemetery Road Resurface & Ext	4,049.34					4,049.34				4,049.34	-		4,049.34		4,049.34
Annual - Clean & Repair Head Stones	2,595.00		1,000.00			3,595.00				3,595.00	750.00		2,845.00		2,845.00
Art 8, 5/00 - Complete Expansion of Union Cemetery	15,916.70					15,916.70				15,916.70	257.50		15,659.20		15,659.20
Art 6, 5/02 - Capital Budget - Replace Old Water Lines	21,350.00		5,000.00		5,000.00	31,350.00				31,350.00	6,100.00		25,250.00		25,250.00
Municipal Buildings & Grounds:						-				-			-		-
Salaries		257,439.00				257,439.00			10,988.55	268,427.55	268,427.55		-		-
Expenses		113,935.00				113,935.00			810.06	114,745.06	114,745.06		-		-
Prior Year Encumbrances						-				-			-		-
ATM Annual - ADA Compliance	664.88					664.88				664.88	-		664.88		664.88
Art 8, 5/98 - Doc Keene Scout Hall						-				-			-		-
Art 2, STM 5/02 - Doc Keene Scout Hall						-				-			-		-
Art 8, 5/00 - Replace Roof Highway Barn Annex	336.20					336.20				336.20			336.20		336.20
Art 8, 5/99 - Fire Station Roof Repair	3,000.00					3,000.00				3,000.00			3,000.00		3,000.00
Art 6, STM-2 - Repaint Bassett House	4,972.43					4,972.43				4,972.43	397.89		4,574.54		4,574.54
Art 6, 5/02 - Capital Budget - Replace Carpet - 549 Main						-				-			-		-
Art 6, 5/02 - Capital Budget - Replace AC & Wind						-				-			-		-
Park & Recreation:						-				-			-		-
Salaries		775,014.00				775,014.00		8,545.27	47,236.29	830,795.56	830,795.56		0.00		0.00
Expenses		198,000.00				198,000.00				198,000.00	197,907.21		92.79		92.79

FY 2008 Appropriations and Expenditures

Account	Encumb Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Other Available Funds	Total ATM	Reserve Fund	Salary Adjustments	Budget Adjustments	Final Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Prior Year Encumbrances	2,238.25					2,238.25				2,238.25	2,238.25		-		-
Art 6, ATM 5/02 - Capital Budget - S Chatham Playground	2,215.43					2,215.43				2,215.43	-		2,215.43		2,215.43
Art 7, ATM 5/03 - Replace Beach Tractor	3,981.00					3,981.00				3,981.00	-		3,981.00		3,981.00
Art 6 ATM 5/04 Irrigation System Volunteer Park	45,200.00					45,200.00				45,200.00	-		45,200.00		45,200.00
Art 6 ATM 5/05 Skateboard Park Ramps						-				-	-		-		-
Art 6 ATM 5/05 Golf Course Stairs	2,310.00					2,310.00				2,310.00	2,112.22		197.78		197.78
Art 8 ATM 5/07 Comm Center Outfitting			100,000.00			100,000.00				100,000.00	30,414.66		69,585.34		69,585.34
Art 8 ATM 5/07 Renovation of Park & Rec building			65,000.00			65,000.00				65,000.00	-		65,000.00		65,000.00
Total Public Works	*437,690.24*	*3,677,287.00*	*868,000.00*	-	*15,000.00*	*4,997,927.24*	*0.00*	*8,545.27*	*0.00*	*5,006,522.51*	*4,409,630.20*				-
						-				-			-		-
Council on Aging:						-				-			-		-
Salaries		232,508.00				232,508.00			(18,230.72)	214,277.28	204,782.26		9,495.02	9,495.02	-
Expenses		32,900.00				32,900.00				32,900.00	32,804.00		96.00	19.15	76.85
Prior Year Encumbrances						-				-			-		-
Art 7, 5/01 - Annual Buildings & Grounds Maintenance	7,304.10					7,304.10				7,304.10	3,925.17		3,378.93		3,378.93
Veterans District:						-				-			-		-
Expenses		42,618.00				42,618.00			18,221.51	60,839.51	60,839.51		(0.00)		(0.00)
Prior Year Encumbrances						-				-			-		-
Contract Public Assistance:						-				-			-		-
Prior year encumbrances	4,000.00					4,000.00				4,000.00	4,000.00		-		-
Chatham/Orleans VNA		28,000.00				28,000.00				28,000.00	28,000.00		-		-
Monomoy Community Service		111,000.00				111,000.00				111,000.00	111,000.00		-		-
CC Council on Alcoholism						-				-	-		-		-
Nauset Workshop		6,425.00				6,425.00				6,425.00	6,425.00		-		-
CC Child Development		5,000.00				5,000.00				5,000.00	5,000.00		-		-
Independence House		4,200.00				4,200.00				4,200.00	4,200.00		-		-
Legal Services of Cape Cod		5,100.00				5,100.00				5,100.00	5,000.00		100.00	100.00	-
Sight Loss Service		900.00				900.00				900.00	900.00		-		-
Big Brother/Big Sister		2,000.00				2,000.00				2,000.00	2,000.00		-		-
Lower Cape Outreach		8,500.00				8,500.00				8,500.00	8,500.00		-		-
Eldredge Public Library		375,000.00				375,000.00				375,000.00	375,000.00		-		-
South Chatham Library		5,100.00				5,100.00				5,100.00	5,100.00		-		-
Interfaith Council for the Homeless		4,588.00				4,588.00				4,588.00	4,588.00		-		-
Aids Council (CARES)		2,000.00				2,000.00				2,000.00	2,000.00		-		-
Elder Services of Cape Cod		8,050.00				8,050.00				8,050.00	8,050.00		-		-
Consumer Assistance		250.00				250.00				250.00	187.50		62.50		62.50
Chatham Booster Club		2,500.00				2,500.00				2,500.00	2,500.00		-		-
Lower Outer Cape Coalition		2,000.00				2,000.00				2,000.00	-		2,000.00		2,000.00
Housing Assist Corp		2,000.00				2,000.00				2,000.00	-		2,000.00		2,000.00
Gosnold		3,500.00				3,500.00				3,500.00	3,500.00		-		-
Cultural Council		4,000.00				4,000.00				4,000.00	4,000.00		-		-
Railroad Museum:						-							-		-
Expenses					3,000.00	3,000.00				3,000.00	2,138.53	861.47	-		-
Prior Year Encumbrances						-				-			-		-
Public Ceremonies:						-				-			-		-
Expenses		15,000.00				15,000.00				15,000.00	1,190.00		13,810.00	13,810.00	-
Prior Year Encumbrances	16,340.79					16,340.79			9.21	16,350.00	16,350.00		-		-
Other Public Events:						-				-			-		-
Chatham A's		7,500.00				7,500.00				7,500.00	7,500.00		-		-
Chatham Band		4,500.00				4,500.00				4,500.00	4,500.00		-		-
Total Community and Social Services	*27,644.89*	*915,139.00*	-	-	*3,000.00*	*945,783.89*	-	-	*(0.00)*	945,783.89	*913,979.97*	*861.47*			
						-				-			-		-
Debt Service:						-				-			-		-
Principal		2,485,640.84			1,061,109.00	3,526,749.84				3,526,749.84	3,518,165.84	8,584.00	0.00		0.00
Interest - Long-term	-	1,073,140.88				1,073,140.88				1,073,140.88	1,073,140.88		-		-
Interest - Short-term	-	518,493.00				518,493.00				518,493.00	503,165.82		15,327.18	15,327.18	-
Art 17, 5/01 - Debt Prepayment	-					-				-			-		-
Total Debt Service	-	*4,057,274.72*			*1,061,109.00*	5,118,383.72				5,118,383.72	*5,094,472.54*	*8,584.00*			
						-				-			-		-
Employee Benefits:						-				-			-		-

FY 2008 Appropriations and Expenditures

Account	Encumb Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Other Available Funds	Total ATM	Reserve Fund	Salary Adjustments	Budget Adjustments	Final Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Workers Compensation		80,000.00				80,000.00			(28,765.00)	51,235.00	51,235.00		-		-
Medicare/Social Security		94,500.00				94,500.00			37,028.22	131,528.22	131,528.22		-		-
Unemployment		13,000.00				13,000.00				13,000.00	10,656.01		2,343.99	2,343.99	-
Police Employee Injury Insurance		12,857.00				12,857.00			611.00	13,468.00	13,468.00		-		-
Fire Employee Injury Insurance		13,333.00				13,333.00				13,333.00			13,333.00	13,333.00	-
Call Firefighter Injury Insurance						-				-			-		-
Barnstable County Retirement		1,166,636.00				1,166,636.00			(8,874.22)	1,157,761.78	1,148,337.35		9,424.43	9,424.43	(0.00)
Group Health Insurance		1,835,638.00				1,835,638.00				1,835,638.00	1,652,490.36		183,147.64	176,677.34	6,470.30
Prior year encumbrances	4,132.15					4,132.15				4,132.15	4,132.15		-		-
Total Employee Benefits	*4,132.15*	*3,215,964.00*	-	-	-	3,220,096.15	-	-	-	3,220,096.15	3,011,847.09				
										-			-		-
	2,281,545.13	29,615,058.72	1,495,035.00	-49,365.18	1,396,474.00	34,718,747.67	-	-	0.00	34,718,747.67	31,827,609.29	43,095.47	2,848,042.91	376,993.53	2,471,049.38
				art close out		$ 746,456.00				746,456.00	$ 808,704.00	assessments	(62,248.00)		
Nstar property purchased in fy 07 out of available funds						-400000.00	to water			-400000.00		386.52 to agency	-400000.00		
not to be recorded in FY 08						-33650.00	to PB			(33,650.00)	32636313.29				
													2385794.91		
						35,031,553.67				35031553.67					

TOWN OF CHATHAM, MASSACHUSETTS
BALANCE SHEET - JUNE 30, 2008
SPECIAL REVENUE FUND - TOWN

ASSETS

Cash		3,283,850.06
Land Bank Receivables 2008		10,179.84
Land Bank Receivables 2007		-35.40
Land Bank Receivables 2006		-0.02
Land Bank Receivables 2005		139.70
Land Bank Receivables 2004		-28.70
Land Bank Receivables 2002		(41.56)
Land Bank Receivables 2001		(65.08)
Total Assets		3,293,998.84

LIABILITIES & FUND EQUITIES

Liabilities:		
Warrants Payable	59043.29	
Deferred Revenue-Land Bank	10148.78	
Total Liabilities		69,192.07
Fund Equities		
Federal Grants:		
Cops Fast	1,367.00	
Cops More	47.46	
Police Vests Grant	3,574.09	
Fema Storm	47,779.84	
Micro Loan	92.60	
Haz Mitigation EIR Grant	280.68	
Business Bldrs Progr	47.11	
Airport Commission	3,908.48	
Anti-terrorism	1,062.29	
		58,159.55
State & County Grants:		
County CAT Grant	10,080.00	
Community Policing	10,475.01	
Underage Drinking	1,012.86	
S.A.F.E. Fire	3,563.26	
Firefighter Safety Equipment	1,878.72	
Haz/Mat Fire	2,356.57	
Ambulance Task Force	0.00	
Coastal Adv Retrofit	2,982.45	
Cape Cod Rail Trail	0.00	
Cape Cod Comm Pathways	4,495.09	
TAP Grant Affordable Housing	5,000.00	
Strong Isle Stairway	2,700.00	
Shellfish - County	5,000.00	
Pump Out Grant	1,232.09	
Stage Harbor Dredging	223,013.46	
St Aid to Highways	74.89	
DEP Paint Shed	2,540.91	

MRIP recycling	1,313.68	
Lab Volunteer Monitoring	866.44	
Beach Monitoring	178.14	
COA State Grant	1,314.56	
COA Congregate Housing	0.00	
So, Chatham Library	764.96	
Library Microfilm	222.00	
Eldredge Public Library-Teen Grant	10,029.29	
Arts Lottery	219.00	
Click it or Ticket	4,340.44	
Vest Grant	269.05	
Elections & Registrations	125.00	
County Funds Bike Path	831.19	
		296,879.06
Revolving:		
Commercial Shellfish	187,909.41	
Airport Revolving	6,061.47	
Park & Recreation	23,117.60	
Inspectional Services	55,117.23	
Bassett House	11,363.05	
		283,568.76
Receipts Reserved for Appropriation:		
Land Bank	1,692,824.16	
Sale of Town Land	1,500.00	
Wetlands Protection	127,748.81	
Waterways Improvement	328,687.37	
Sale of Cemetery Lots	24,050.00	
Railroad Museum	3,447.28	
		2,178,257.62
Other:		
Public Ceremonies	576.83	
Governmental Access	4,299.67	
I Net Programs	37.14	
Peg Access	7,036.48	
Youth Outreach	3,165.18	
Conservation Fund Donation	13,038.46	
Damages to Municipal Property	4,341.27	
Damages to Police Property	1,629.20	
Police Restitution	200.00	
Police Donations	3,001.35	
Damages to Fire Property	1,854.66	
Disabilities Gifts	281.21	
Volunteer Park Donation	5,314.94	
Pleasant Bay Alliance	118,946.87	
Sudbury Donation	12,500.00	
Kelley Foundation	8,000.00	
Saltwater Fund	0.00	
Freshwater Fund	10,800.00	
Coastal Resources Donation	207.91	
P.B. Ma Estuaries	0.00	
Mill Creek Road	10,000.00	
T Hanger Lease	55,000.00	

COA Enrichment	106,694.06	
Park & Rec Donations	0.00	
Park Damages to Town Property	1,415.00	
Railroad Donations	3778.41	
Bikeways Donations	30.03	
Samuel Hawes Park	400.00	
Underground Utility Comm	6,049.83	
Historical Commission	1,002.71	
Cultural Council	22,519.72	
Bassett House Gifts	250.00	
Public Ceremonies Donations	5,570.85	
		407,941.78
Total Fund Equities		3,224,806.77
Total Liabilities & Fund Equities		3,293,998.84
		0.00

TOWN OF CHATHAM
BALANCE SHEET JUNE 30, 2008
COMMUNITY PRESERVATION FUND

ASSETS

Cash	2,092,501.24
Community Preservation FY 2003	-13.32
Community Preservation FY 2004	-35.22
Community Preservation FY 2005	122.01
Community Preservation FY 2006	-7.25
Community Preservation FY 2007	-24.40
Community Preservation FY 2008	8,452.83
Due from Commonwealth	617,185.25
Total Assets	2,718,181.14

LIABILITIES

Warrants Payable	2,111.75
Deferred Revenue CPA Receivables	8,494.65
Deferred Revenue State Grant	617,185.25
Total Liabilities	627,791.65

FUND EQUITIES

Unreserved Fund Equity	656,503.03
Reserve for Historic Preservation	-
Reserve for Open Space	68,500.00
Reserve for Expenditure	-
Reserve for Encumbrances	1,365,386.46
	2,090,389.49
Total Liabilities & Fund Equities	2,718,181.14
	0.00

TOWN OF CHATHAM, MASSACHUSETTS
BALANCE SHEET JUNE 30,2008
SPECIAL REVENUE FUNDS - SCHOOL

ASSETS

Cash		607,569.54
		607,569.54

LIABILITIES & FUND EQUITIES

Liabilities:		
Warrants Payable		50,946.08
Fund Equities:		
School Lunch		10,573.38
Federal Grants:		
Chapter/Title I	4,909.64	
94-142	3,835.67	
Curriculum Study	-	
Early Childhood	30.58	
Bullying Prevention	1,645.08	
Improving Education	1,816.08	
Eisenhower Grant	20.92	
Class Reduction	75.30	
		12,333.27
State & County Grants:		
Health Grant	71.92	
Tech Prep County Grant	595.00	
School Choice	327,163.52	
Children's Place	51.03	
Media One (AT&T) Education Tech	11,464.93	
Academic Support	490.00	
Full Day Kindergarten	0.00	
Circuit Breaker	-3,975.35	
		335,861.05
Revolving:		
Preschool Program	5175.67	
Adult Education	1,865.90	
School Building Use	28,885.12	
Lost Text Book	654.79	
Athletic Fund	2,040.81	
		38,622.29
Other Purposes:		
Peg Access	21,472.64	
Project Invention		
Friends of P.B. M/S	2,475.73	
Under Chatham Blue	2,019.99	
School Arts Grant	1,132.99	
Friends of Pleasant Bay Elem	868.52	
Friends of Pleasant Bay High School	1,800.00	

Together We Can	608.59	
Skate Board Park	1,679.83	
Damage to School Property	1,787.25	
We the People	7,620.94	
Friends of Trees	12,100.00	
School to Career	153.55	
Educational Access	88,304.30	
Environmental Education Grant	10,470.67	
Before/After School	6,028.99	
Outreach School Education Grant	709.48	
		159,233.47
Total Fund Equities		556,623.46
Total Liabilities & Fund Equities		607,569.54

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Total SRF	Unassigned B/S Items	Perry Beach Purchase	Land Bank	Public Ceremonies	Sale of Town Land	County CAT Grant	Doc Keene Donations	Government Acc (CH 18)
Revenue									
Property taxes	1,309,787.94			693,009.33					
Motor vehicle excise	-								
Vessel and other excise	257,535.66								
Penalties and interest	-								
Licenses and permits	48,354.38								
Charges for services	3,030,221.27								
Fines and forfeitures	-								
Investment income	247,146.84			84,919.46					
Contributions and donations	155,278.68			-					
PILOT	-								
Departmental and other	103,422.99								
Intergovernmental-federal	667,648.63								
Intergovernmental-other	3,402,854.65		-	-	-	-	-	-	-
Total revenue	9,222,251.04	-	-	777,928.79	-	-	-	-	-
Expenditures									
General government	1,287,317.74			794,887.48					
Public safety	38,180.38								
Education	2,172,622.55								
Public works	2,963,179.07								
Comm & econ. Development	21,929.43								
Health and human services	33,632.20								
Culture and recreation	79,118.29								
Coastal Resources (Wtr.Ways)	514,578.63								
	-								
	-								
	-								
	-								
State and county assessments	-	-	-	-	-	-	-	-	-
Total expenditures	7,110,558.29	-	-	794,887.48	-	-	-	-	-
OFS/(U)									
Transfers in	446,431.12			8,584.00					
Transfers out	(1,701,321.00)			(727,734.00)					
Bond proceeds	-								
Sale of capital assets	-								
Total ofs/(u)	(1,254,889.88)	-	-	(719,150.00)	-	-	-	-	-
Net change	856,802.87	-	-	(736,108.69)	-	-	-	-	-
Fund balance - b.o.y.	8,491,597.61	-	-	2,428,932.85	6,147.68	1,500.00	10,080.00	-	4,299.67
Fund balance - e.o.y.	9,371,833.61	-	-	1,692,824.16	6,147.68	1,500.00	10,080.00	-	4,299.67
Fund balance proof	(0.00)	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	I Net	Peg Acc (CH 18)	County Surp Bike Path		Bassett House Revolving	Bassett House Gifts	Bikeways Donations	Undgrnd Util Committee	Youth OR Donation	Elections
Revenue										
Property taxes										
Motor vehicle excise										
Vessel and other excise										
Penalties and interest										
Licenses and permits										
Charges for services					3,000.00					
Fines and forfeitures										
Investment income										
Contributions and donations							-		11,054.00	
PILOT										
Departmental and other										
Intergovernmental-federal										
Intergovernmental-other	-	-	-		-	-	-	-	-	461.00
Total revenue	-	-	-	-	3,000.00	-	-	-	11,054.00	461.00
Expenditures										
General government	27,325.90				870.70		69.97		16,584.53	2,184.00
Public safety										
Education										
Public works										
Comm & econ. Development										
Health and human services										
Culture and recreation										
Coastal Resources (Wtr.Ways)										
State and county assessments	-	-	-	-	-	-	-	-	-	-
Total expenditures	27,325.90	-	-	-	870.70	-	69.97	-	16,584.53	2,184.00
OFS/(U)										
Transfers in										
Transfers out										
Bond proceeds										
Sale of capital assets										
Total ofs/(u)	-	-	-	-	-	-			-	-
Net change	(27,325.90)	-	-	-	2,129.30	-	(69.97)	-	(5,530.53)	(1,723.00)
Fund balance - b.o.y.	27,363.04	7,036.48	831.19	-	9,233.75	250.00	100.00	6,049.83	8,695.71	1,848.00
Fund balance - e.o.y.	37.14	7,036.48	831.19	-	11,363.05	250.00	30.03	6,049.83	3,165.18	125.00
Fund balance proof	0.00	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Premium on Bonds	Wetlands Protect F	Cons gifts and donati	Damages to tow prop CR	Harding Cons Area	Forest Beach Land Man	Waterways Improv Fund	Damages to PD Town Property	FEMA Storm
Revenue									
Property taxes									
Motor vehicle excise									
Vessel and other excise							257,535.66		
Penalties and interest									
Licenses and permits									
Charges for services		49,308.90							
Fines and forfeitures									
Investment income									
Contributions and donations									
PILOT									
Departmental and other	-			6,140.00					
Intergovernmental-federal									108,710.52
Intergovernmental-other	-	-	-	-			-	-	
Total revenue	-	49,308.90	-	6,140.00	-	-	257,535.66	-	108,710.52
Expenditures									
General government		-					562.50		
Public safety									
Education									
Public works									
Comm & econ. Development									
Health and human services									
Culture and recreation									
Coastal Resources (Wtr.Ways)				6,100.29			-		60,930.68
State and county assessments	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	6,100.29	-	-	562.50	-	60,930.68
OFS/(U)									
Transfers in									
Transfers out		(10,000.00)					(258,000.00)		
Bond proceeds									
Sale of capital assets									
Total ofs/(u)	-	(10,000.00)	-				(258,000.00)		-
Net change	-	39,308.90	-	39.71	-	-	(1,026.84)	-	47,779.84
Fund balance - b.o.y.	-	88,439.91	13,038.46	-	-	-	329,714.21	867.85	-
Fund balance - e.o.y.	-	127,748.81	13,038.46	39.71	-	-	328,687.37	867.85	47,779.84
Fund balance proof	-	-	-	-			-		-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Dam T Prop Ins Proceeds	Comm Police Grant	COPS FAST Grant	COPS More Grant	Vests Grant	State Vests Grant	Anti-Terrorism Grant	Click It or Ticket	Underage Drinking
Revenue									
Property taxes									
Motor vehicle excise									
Vessel and other excise									
Penalties and interest									
Licenses and permits									
Charges for services									
Fines and forfeitures									
Investment income									
Contributions and donations									
PILOT									
Departmental and other									
Intergovernmental-federal									
Intergovernmental-other	-	11,299.00	-	-	-	-	-	1,534.80	-
Total revenue	-	11,299.00	-	-	-	-	-	1,534.80	-
Expenditures									
General government									
Public safety		24,914.16						882.66	-
Education									
Public works									
Comm & econ. Development									
Health and human services									
Culture and recreation									
Coastal Resources (Wtr.Ways)									
State and county assessments	-	-	-	-	-	-	-	-	-
Total expenditures	-	24,914.16	-	-	-	-	-	882.66	-
OFS/(U)									
Transfers in									
Transfers out									
Bond proceeds									
Sale of capital assets									
Total ofs/(u)	-	-	-	-	-	-	-	-	-
Net change	-	(13,615.16)	-	-	-	-	-	652.14	-
Fund balance - b.o.y.	3,433.71	24,090.17	1,367.00	47.46	3,574.09	269.05	1,062.29	3,688.30	1,012.86
Fund balance - e.o.y.	3,433.71	10,475.01	1,367.00	47.46	3,574.09	269.05	1,062.29	4,340.44	1,012.86
Fund balance proof	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Police Restitution	Gifts & Donations	Dam to T Prop Ins Proceeds	S.A.F.E. Grant	HAZ/MAT Grant	Police Local Preparednes	Firefighter Safety Equip	Rural Fire Assist	Ambulance Task Force	Federal Police Vests
Revenue										
Property taxes										
Motor vehicle excise										
Vessel and other excise										
Penalties and interest										
Licenses and permits										
Charges for services										
Fines and forfeitures										
Investment income										
Contributions and donations		1,025.00								
PILOT										
Departmental and other										
Intergovernmental-federal								1,946.00		-
Intergovernmental-other	-	-	-	6,288.91	501.20				2,000.00	-
Total revenue	-	1,025.00	-	6,288.91	501.20	-	-	1,946.00	2,000.00	-
Expenditures										
General government										
Public safety				2,936.34	6,365.22		250	1,946.00		-
Education										
Public works										
Comm & econ. Development										
Health and human services										
Culture and recreation										
Coastal Resources (Wtr.Ways)										
State and county assessments	-	-	-	-	-		-	-	-	-
Total expenditures	-	-	-	2,936.34	6,365.22	-	250.00	1,946.00	-	-
OFS/(U)										
Transfers in										
Transfers out										
Bond proceeds										
Sale of capital assets										
Total ofs/(u)	-	-	-	-		-	-			-
Net change	-	1,025.00	-	3,352.57	(5,864.02)	-	(250.00)	-	2,000.00	-
Fund balance - b.o.y.	200.00	1,976.35	3,483.86	210.69	8,220.59	-	2,128.72	-	14.50	542.34
Fund balance - e.o.y.	200.00	3,001.35	1,854.66	3,563.26	2,356.57	-	1,878.72	-	2,014.50	3,574.09
Fund balance proof	-	-	-	-		-	-			-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Gifts & Donations	Micro Loan - HUD Grant	Inspectional Services	Tap Gr Afford Hsng	Comp Bin Re CH44 Sec53I	Fed EIR Haz Mit Grant	Coastal Ad Retrofit	CC Rail Trail Grant	Disabilities Don Fund	CC Comm Pathways
Revenue										
Property taxes										
Motor vehicle excise										
Vessel and other excise										
Penalties and interest										
Licenses and permits										
Charges for services			47,119.92							
Fines and forfeitures										
Investment income										
Contributions and donations										
PILOT										
Departmental and other										
Intergovernmental-federal										
Intergovernmental-other	-	-	-	5,000.00	-	-	-	-	-	-
Total revenue	-	-	47,119.92	5,000.00	-	-	-	-	-	-
Expenditures										
General government										
Public safety										
Education										
Public works										
Comm & econ. Development		319.99	15,571.82					5,767.64		
Health and human services									-	
Culture and recreation							-			
Coastal Resources (Wtr.Ways)										
State and county assessments	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	319.99	15,571.82	-	-	-	-	5,767.64	-	-
OFS/(U)										
Transfers in										
Transfers out										
Bond proceeds										
Sale of capital assets										
Total ofs/(u)	-	-	-	-	-	-	-	-	-	-
Net change	-	(319.99)	31,548.10	5,000.00	-	-	-	(5,767.64)	-	-
Fund balance - b.o.y.	-	412.59	23,569.13	-	-	280.68	2,982.45	5,767.64	281.21	4,495.09
Fund balance - e.o.y.	-	92.60	55,117.23	5,000.00	-	280.68	2,982.45	-	281.21	4,495.09
Fund balance proof	-	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Strong Island Stairway	Dredging Donation	Bus Build Program	Gifts & Don Volunteer Pk	Shellfish Revolve Park	Shellfish County Grant	Alliance Account	Sudbury Found Grant	Kelly Found Grant	Saltwater Fund	Freshwater Fund
Revenue											
Property taxes											
Motor vehicle excise											
Vessel and other excise											
Penalties and interest											
Licenses and permits					48,354.38						
Charges for services											
Fines and forfeitures											
Investment income					9,323.76						
Contributions and donations		45,600.00									
PILOT											
Departmental and other											
Intergovernmental-federal											
Intergovernmental-other	-	-	-	-	-	-	65,963.82	-	-	-	-
Total revenue	-	45,600.00	-	-	57,678.14	-	65,963.82	-	-	-	-
Expenditures											
General government											
Public safety											
Education											
Public works				1,640.00							
Comm & econ. Development			269.98								
Health and human services											
Culture and recreation											
Coastal Resources (Wtr.Ways)		45,600.00			65,194.26		79,638.73			5,000.00	4,200.00
State and county assessments	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	45,600.00	269.98	1,640.00	65,194.26	-	79,638.73	-	-	5,000.00	4,200.00
OFS/(U)											
Transfers in							33,650.00				
Transfers out											
Bond proceeds											
Sale of capital assets											
Total ofs/(u)	-	-	-	-	-	-	33,650.00	-	-	-	-
Net change	-	-	(269.98)	(1,640.00)	(7,516.12)	-	19,975.09	-	-	(5,000.00)	(4,200.00)
Fund balance - b.o.y.	2,700.00	-	317.09	6,954.94	195,425.53	5,000.00	98,971.78	12,500.00	8,000.00	5,000.00	15,000.00
Fund balance - e.o.y.	2,700.00	-	47.11	5,314.94	187,909.41	5,000.00	118,946.87	12,500.00	8,000.00	-	10,800.00
Fund balance proof	-	-	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	CoastGifts & Donations	Pump Out Grant	Stage Harbor Dredging	Seaport Grant	P.B. MA Estuaries	State Aid Highways	Mill Creek Road	DEP Paint Shed	MRIP Recycle Grant	Airport Rev F Ch44 Sec53E
Revenue										
Property taxes										
Motor vehicle excise										
Vessel and other excise										
Penalties and interest										
Licenses and permits										
Charges for services					-					34,456.40
Fines and forfeitures										
Investment income										
Contributions and donations	100.00									
PILOT										
Departmental and other										
Intergovernmental-federal										
Intergovernmental-other	-	20,000.00	250,000.00	135,000.00	48,000.00	418,344.65		-	-	-
Total revenue	100.00	20,000.00	250,000.00	135,000.00	48,000.00	418,344.65	-	-	-	34,456.40
Expenditures										
General government										
Public safety										
Education										
Public works									-	28,767.32
Comm & econ. Development										
Health and human services										
Culture and recreation										
Coastal Resources (Wtr.Ways)	369.92	16,902.41	26,986.54	143,655.80	60,000.00					
State and county assessments	-	-	-	-	-	-	-	-	-	-
Total expenditures	369.92	16,902.41	26,986.54	143,655.80	60,000.00	-	-	-	-	28,767.32
OFS/(U)										
Transfers in										
Transfers out										
Bond proceeds										
Sale of capital assets										
Total ofs/(u)	-	-	-		-	-	-	-	-	-
Net change	(269.92)	3,097.59	223,013.46	(8,655.80)	(12,000.00)	418,344.65	-	-	-	5,689.08
Fund balance - b.o.y.	477.83	(1,865.50)	-	8,655.80	12,000.00	(418,269.76)	-	2,540.91	1,313.68	372.39
Fund balance - e.o.y.	207.91	1,232.09	223,013.46	-	12,000.00	74.89	10,000.00	2,540.91	1,313.68	6,061.47
Fund balance proof	-	-	-		-	(0.00)	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	FAA & MAC Grants	Sale of Lots	Airport Thanger Lease	Beach Monitoring	Volunteer Monitoring	Land Management	Samuel Hawes Park	COA Grant	Enrichment - Don Fund	Congregate - Housing Grant
Revenue										
Property taxes										
Motor vehicle excise										
Vessel and other excise										
Penalties and interest										
Licenses and permits										
Charges for services										
Fines and forfeitures										
Investment income										
Contributions and donations							400.00		2,054.58	
PILOT										
Departmental and other		2,675.00	55,000.00							
Intergovernmental-federal	317,770.00									
Intergovernmental-other	304,710.83	-	-	2,526.72	-		-	17,889.00	-	
Total revenue	622,480.83	2,675.00	55,000.00	2,526.72	-	-	400.00	17,889.00	2,054.58	-
Expenditures										
General government										
Public safety										
Education										
Public works	662,172.84									
Comm & econ. Development										
Health and human services		-		2,548.87	3,415.28			18,085.96	6,342.86	3,239.23
Culture and recreation										
Coastal Resources (Wtr.Ways)										
State and county assessments	-	-	-	-	-	-	-	-	-	-
Total expenditures	662,172.84	-	-	2,548.87	3,415.28	-	-	18,085.96	6,342.86	3,239.23
OFS/(U)										
Transfers in							-			
Transfers out		(5,000.00)								
Bond proceeds										
Sale of capital assets										
Total ofs/(u)	-	(5,000.00)		-	-		-	-	-	-
Net change	(39,692.01)	(2,325.00)	55,000.00	(22.15)	(3,415.28)		400.00	(196.96)	(4,288.28)	(3,239.23)
Fund balance - b.o.y.	43,600.49	26,375.00	-	200.29	4,281.72	-	-	1,511.52	110,982.34	3,239.23
Fund balance - e.o.y.	3,908.48	24,050.00	55,000.00	178.14	866.44	-	400.00	1,314.56	106,694.06	-
Fund balance proof	(0.00)	-	-	-	-		-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	State Aid to Lib Eldredge	State Aid to Lib S Chatham	Library Microfilm	Library Teen Grant	Park/Rec Rev Fund	Park/Rec Donations	Dam to T Prop Ins Proceeds	Railrd Museum Rec Res Fund	Railroad Donations	Historical Comm Don	Arts Lottery State Grant
Revenue											
Property taxes											
Motor vehicle excise											
Vessel and other excise											
Penalties and interest											
Licenses and permits											
Charges for services											
Fines and forfeitures											
Investment income											
Contributions and donations						130.00			273.00		
PILOT											
Departmental and other					37,976.00						
Intergovernmental-federal											
Intergovernmental-other		700.00	12,222.00	8,763.00	-	-	-	-	-	-	4,440.00
Total revenue	-	700.00	12,222.00	8,763.00	37,976.00	130.00	-	-	273.00	-	4,440.00
Expenditures											
General government											
Public safety											
Education											
Public works											
Comm & econ. Development											
Health and human services											
Culture and recreation			12,000.00	9,938.71	36,174.35	8,063.16			-	592.05	4,401.93
Coastal Resources (Wtr.Ways)											
State and county assessments	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	12,000.00	9,938.71	36,174.35	8,063.16	-	-	-	592.05	4,401.93
OFS/(U)											
Transfers in								4,197.12			
Transfers out								(3,000.00)			
Bond proceeds											
Sale of capital assets											
Total ofs/(u)	-	-			-	-	-	1,197.12	-	-	-
Net change	-	700.00	222.00	(1,175.71)	1,801.65	(7,933.16)	-	1,197.12	273.00	(592.05)	38.07
Fund balance - b.o.y.	-	64.96	-	11,205.00	21,315.95	7,933.16	1,415.00	3,442.76	2,312.81	1,594.76	25.33
Fund balance - e.o.y.	-	764.96	222.00	10,029.29	23,117.60	-	1,415.00	4,639.88	2,585.81	1,002.71	63.40
Fund balance proof	-	-	-	-	-	-	-	-	-	-	0.00

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Chatham Cult Council Don	Sch Lunch Rev Fund	Chapter V	Chapter 2	Chapter 1 P.L. 97-35	Title VI B P.L. 94-142	SPED Curric. Improve	Drug Free Schools	Early Childhood	Eisenhower Grant	Class Reduct Grant
Revenue											
Property taxes											
Motor vehicle excise											
Vessel and other excise											
Penalties and interest											
Licenses and permits											
Charges for services		139,843.03									
Fines and forfeitures											
Investment income	527.23										
Contributions and donations	10,959.36										
PILOT											
Departmental and other											
Intergovernmental-federal		46,667.11	814.00		72,230.00	87,633.00	4,800.00	2,300.00	3,179.00		
Intergovernmental-other	-	3,699.72	-	-	-	-	-	-	-	-	-
Total revenue	11,486.59	190,209.86	814.00	-	72,230.00	87,633.00	4,800.00	2,300.00	3,179.00	-	-
Expenditures											
General government											
Public safety											
Education		182,007.79	814.00		75,255.45	112,098.34	6,776.37	2,300.00	5,293.11		-
Public works											
Comm & econ. Development											
Health and human services											
Culture and recreation	7,948.09										
Coastal Resources (Wtr.Ways)											
State and county assessments	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	7,948.09	182,007.79	814.00	-	75,255.45	112,098.34	6,776.37	2,300.00	5,293.11	-	-
OFS/(U)											
Transfers in											
Transfers out											
Bond proceeds											
Sale of capital assets											
Total ofs/(u)	-	-	-	-	-	-	-	-	-	-	-
Net change	3,538.50	8,202.07	-	-	(3,025.45)	(24,465.34)	(1,976.37)	-	(2,114.11)	-	-
Fund balance - b.o.y.	19,136.82	2,371.31	-	-	7,935.09	28,301.01	1,976.37		2,114.11	20.92	75.30
Fund balance - e.o.y.	22,675.32	10,573.38	-	-	4,909.64	3,835.67	-	-	30.58	20.92	75.30
Fund balance proof	-	-	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Early Childhood Tr	Bullying Prevention	Technology Grant	Friends of PB High School	Improving Ed Grant	Sped 50/50 Grant	CHATS Grant	Tech Prep Grant	School Choice Fund	Friends of PB Middle School	Children's Place	Media One (AT&T) Ed Te
Revenue												
Property taxes												
Motor vehicle excise												
Vessel and other excise												
Penalties and interest												
Licenses and permits												
Charges for services					-							
Fines and forfeitures												
Investment income												
Contributions and donations										2,389.00		
PILOT												
Departmental and other									1,631.99			
Intergovernmental-federal	-		-		21,599.00							
Intergovernmental-other	-	-	-	-	-	-	-	-	1,245,863.00	-	-	3,500.00
Total revenue	-	-	-	-	21,599.00	-	-	-	1,247,494.99	2,389.00	-	3,500.00
Expenditures												
General government												
Public safety												
Education			727.00	-	22,191.60	8,149.22			1,303,552.52	955.00		
Public works												
Comm & econ. Development												
Health and human services												
Culture and recreation												
Coastal Resources (Wtr.Ways)												
State and county assessments	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	727.00	-	22,191.60	8,149.22	-	-	1,303,552.52	955.00	-	-
OFS/(U)												
Transfers in				-								
Transfers out												
Bond proceeds												
Sale of capital assets												
Total ofs/(u)	-	-	-	-	-	-	-	-	-	-	-	-
Net change	-	-	(727.00)	-	(592.60)	(8,149.22)	-	-	(56,057.53)	1,434.00	-	3,500.00
Fund balance - b.o.y.		1,645.08	727.00	1,800.00	2,408.68	8,149.22	71.92	595.00	383,221.05	1,041.73	51.03	7,964.93
Fund balance - e.o.y.		1,645.08	-	1,800.00	1,816.08	-	71.92	595.00	327,163.52	2,475.73	51.03	11,464.93
Fund balance proof	-	-	-	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Academic Support	Lost Text Book	Full Day K	Circuit Breaker	Adult Education	School Building Use	Athletic Rev Fund	Preschool Program	PEG Access	Under Chatham Blue	School Arts
Revenue											
Property taxes											
Motor vehicle excise											
Vessel and other excise											
Penalties and interest											
Licenses and permits											
Charges for services					3,240.50	3,576.16	5,172.27	9,600.00	6,562.50	-	-
Fines and forfeitures											
Investment income											
Contributions and donations		654.79								500.00	
PILOT											
Departmental and other											
Intergovernmental-federal											
Intergovernmental-other	3,200.00	-	44,700.00	188,928.00	-	-	-	-	-	-	-
Total revenue	3,200.00	654.79	44,700.00	188,928.00	3,240.50	3,576.16	5,172.27	9,600.00	6,562.50	500.00	-
Expenditures											
General government											
Public safety											
Education	3,276.69		44,700.00	326,705.34	6,210.09	4,660.32	4,187.13	5,366.54	1,330.00	1,062.50	-
Public works											
Comm & econ. Development											
Health and human services											
Culture and recreation											
Coastal Resources (Wtr.Ways)											
State and county assessments	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	3,276.69	-	44,700.00	326,705.34	6,210.09	4,660.32	4,187.13	5,366.54	1,330.00	1,062.50	-
OFS/(U)											
Transfers in											
Transfers out											
Bond proceeds											
Sale of capital assets											
Total ofs/(u)	-	-	-	-	-	-	-		-	-	-
Net change	(76.69)	654.79	-	(137,777.34)	(2,969.59)	(1,084.16)	985.14	4,233.46	5,232.50	(562.50)	-
Fund balance - b.o.y.	566.69	-	-	133,801.99	4,835.49	29,969.28	1,055.67	942.21	16,240.14	2,582.49	1,132.99
Fund balance - e.o.y.	490.00	654.79	-	(3,975.35)	1,865.90	28,885.12	2,040.81	5,175.67	21,472.64	2,019.99	1,132.99
Fund balance proof	-	-	-	0.00	-	-	-	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Friends of PB Elementary	Project Invention	Together We Can	Skateboard Park Don	Dam to Prop Ins Proceeds	We the People	Friends of Trees	School to Career	Playground Donations	Ed Acc Prog AT&T	Environment Education
Revenue											
Property taxes											
Motor vehicle excise											
Vessel and other excise											
Penalties and interest											
Licenses and permits											
Charges for services											
Fines and forfeitures											
Investment income											
Contributions and donations	-			-		12,180.00				41,461.83	6,787.98
PILOT											
Departmental and other											
Intergovernmental-federal											
Intergovernmental-other	-	-	-	-	-	-	-	-	-	-	-
Total revenue	-	-	-	-	-	12,180.00	-	-	-	41,461.83	6,787.98
Expenditures											
General government											
Public safety											
Education	1,280.21	142.33		-		14,204.04		-	1,672.00	18,598.31	1,114.00
Public works											
Comm & econ. Development											
Health and human services											
Culture and recreation											
Coastal Resources (Wtr.Ways)											
State and county assessments	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	1,280.21	142.33	-	-	-	14,204.04	-	-	1,672.00	18,598.31	1,114.00
OFS/(U)											
Transfers in											
Transfers out											
Bond proceeds											
Sale of capital assets											
Total ofs/(u)	-	-	-	-	-	-	-	-	-	-	-
Net change	(1,280.21)	(142.33)	-	-	-	(2,024.04)	-	-	(1,672.00)	22,863.52	5,673.98
Fund balance - b.o.y.	2,148.73	142.33	608.59	1,679.83	1,787.25	9,644.98	12,100.00	153.55	1,672.00	65,440.78	4,796.69
Fund balance - e.o.y.	868.52	-	608.59	1,679.83	1,787.25	7,620.94	12,100.00	153.55	-	88,304.30	10,470.67
Fund balance proof	-	-	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Before/After School Grant	Outreach School Ed Grant	Stabilization Fund	Retirement Fund	Law Enforce. Trust	Fed. Forfeit. Property	Police - Weir Bequest	Fire Weir Bequest	Jean Gardner	Luce Union Cemetery	Chase Seaside Cemetery
Revenue											
Property taxes											
Motor vehicle excise											
Vessel and other excise											
Penalties and interest											
Licenses and permits											
Charges for services											
Fines and forfeitures											
Investment income			72,113.51			1,203.52			72.43	17.36	352.45
Contributions and donations	19,709.14										
PILOT											
Departmental and other											
Intergovernmental-federal											
Intergovernmental-other	-	-	-	-	-	-	-	-	-	-	-
Total revenue	19,709.14	-	72,113.51	-	-	1,203.52	-	-	72.43	17.36	352.45
Expenditures											
General government						-					
Public safety						886.00					
Education	17,792.35	200.30									
Public works											
Comm & econ. Development											
Health and human services											
Culture and recreation											
Coastal Resources (Wtr.Ways)											
State and county assessments	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	17,792.35	200.30	-	-	-	886.00	-	-	-	-	-
OFS/(U)											
Transfers in											
Transfers out											
Bond proceeds											
Sale of capital assets											
Total ofs/(u)	-	-	-	-	-	-	-	-	-	-	-
Net change	1,916.79	(200.30)	72,113.51	-	-	317.52	-	-	72.43	17.36	352.45
Fund balance - b.o.y.	4,112.20	909.78	1,875,589.58	0.45	7.68	1,262.33	15,506.30	9,067.53	1,504.48	350.95	7,349.88
Fund balance - e.o.y.	6,028.99	709.48	1,947,703.09	0.45	7.68	1,579.85	15,506.30	9,067.53	1,576.91	368.31	7,702.33
Fund balance proof	-	-	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts
Combining WTB - SRF's
Fiscal 2005

	Pearl Nickerson	Mack Memorial	Community Preservation	Water Fund
Revenue				
Property taxes			616,778.61	
Motor vehicle excise				
Vessel and other excise				
Penalties and interest				
Licenses and permits				
Charges for services				2,728,341.59
Fines and forfeitures				
Investment income	39.25	268.68	78,309.19	
Contributions and donations				
PILOT				
Departmental and other				
Intergovernmental-federal				
Intergovernmental-other	-	-	597,319.00	-
Total revenue	39.25	268.68	1,292,406.80	2,728,341.59
Expenditures				
General government			444,832.66	
Public safety				
Education				
Public works				2,270,598.91
Comm & econ. Development				
Health and human services				
Culture and recreation				
Coastal Resources (Wtr.Ways)				
State and county assessments	-	-	-	-
Total expenditures	-	-	444,832.66	2,270,598.91
OFS/(U)				
Transfers in				400,000.00
Transfers out			(333,375.00)	(364,212.00)
Bond proceeds				
Sale of capital assets				
Total ofs/(u)	-	-	(333,375.00)	35,788.00
Net change	39.25	268.68	514,199.14	493,530.68
Fund balance - b.o.y.	814.72	5,608.72	1,576,190.35	1,000,280.00
Fund balance - e.o.y.	853.97	5,877.40	2,090,389.49	1,493,810.68
Fund balance proof	-	-	-	-

BALANCE SHEET - JUNE 30, 2008
CAPITAL PROJECTS - GENERAL

ASSETS

Cash	1,027,147.96
Total Assets	1,027,147.96

FUND EQUITIES

Warrants Payable	9,000.94
BANS Payable	15,044,000.00
Fund Equities:	
Land Acquisition Kolb Property	331.12
Community Center	-6,835,611.60
DPW	-3,082,000.00
PD Annex	-36,979.44
Mill Hill Road	-1,625,000.00
Main Street Reconstruction	65,867.82
School Building Project Art9 STM 11/95	191.75
McCoy Property	-2,377,000.00
Parliament & Northgate Road Acceptance	-20,385.62
Wastewater	-115,267.01
Total Fund Equities	-14,025,852.98
Total Liabilities & Fund Equities	1,027,147.96

TOWN OF CHATHAM, MASSACHUSETTS
BALANCE SHEET - JUNE 30, 2008
CAPITAL PROJECTS - WATER

ASSETS

Cash	583,447.59
Total Assets	583,447.59

LIABILITIES & FUND EQUITIES

Liabilities:	
Warrants Payable	8,923.42
BANS Payable	1,280,000.00
Total Liabilities	1,288,923.42
Fund Equities:	
Indian Hill Blending System	1,347.25
Small Standpipe	-38,127.62
Mains & Service	2,083.31
Town Forest Pump House	-160,259.56
Supply Well	80,557.67
Water Mains	-591,076.88
Total Fund Equities	-705,475.83
Total Liabilities & Fund Equities	583,447.59
	0.00

TOWN OF CHATHAM, MASSACHUSETTS
BALANCE SHEET - JUNE 30, 2008
WATER FUND

ASSETS

Cash		1,567,673.19
Water Rate Liens	733.57	
Water Rate Liens Committed Interest	119.62	
2000 Water Rates Receivable	42.46	
2001 Water Rates Receivable	35.18	
2002 Water Rates Receivable	1,246.73	
2003 Water Rates Receivable	-1,278.47	
2005 Water Rates Receivable	245.68	
2006 Water Rates Receivable	10,838.93	
2007 Water Rates Receivable	25,572.90	
2008 Water Rates Receivable	149,692.40	
2002 Miscellaneous Water	28.60	
2003 Miscellaneous Water	37.50	
2006 Miscellaneous Water	70.00	
2007 Miscellaneous Water	1,170.88	
2008 Miscellaneous Water	7,009.23	
		195,565.21
Apportioned Leases Receivable	1,186,113.94	
Amts to be Provided General Fund	0.00	
		1,186,113.94
Total Assets		2,949,352.34

LIABILITIES & FUND EQUITIES

Liabilities:		
Warrants Payable	73,862.51	
Deferred Revenue Water Receivables	195,565.21	
Deferred Revenue Transfer to General	0.00	
Deferred Revenue Apportioned Leases	1,186,113.94	
Total Liabilities		1,455,541.66
Fund Equities:		
Reserve for Encumbrances		37,447.47
Reserve for expenditure		560,000.00
Unreserved Fund Equity		896,363.21
Total Fund Equities		1,493,810.68
Total Liabilities & Fund Equities		2,949,352.34
		0.00

Town of Chatham, Massachusetts
Water Fund
Appropriations and Expenditures
Year Ended June 30,2008

Description	Balance July 1, 2007	Water & Tax Rates	Water Surplus	Original Budget	Transfer In(Out)	Final Budget	Expenditures and encumbrances	Budget Variance	Closed to Revenue	Balance 30-Jun-08
Salaries	0.00	147,992.00		147,992.00	0.00	147,992.00	147,992.00	0.00		0.00
Expenses		964,770.00		964,770.00		964,770.00	963,038.91	1,731.09	633.71	1,097.38
Prior encumbrances	2,603.94			0.00		0.00	0.00	0.00		
To General Fund								0.00	0.00	0.00
Debt Service:										
Principal	0.00	819,643.00		819,643.00		819,643.00	819,643.00	0.00	0.00	0.00
Interest - Long-term	0.00	298,925.00		298,925.00		298,925.00	298,925.00	0.00	0.00	0.00
Interest - Short-term	0.00	50,000.00		50,000.00		50,000.00	41,000.00	9,000.00	9,000.00	0.00
Special Revenue Fund:										
Insurance Proceeds	147.83			147.83	-147.83	0.00		0.00	0.00	0.00
Articles:										
Art 8, 5/00 - Replace/Upgrade Telemetry	0.00			0.00		0.00	0.00	0.00	0.00	0.00
Art 8, 5/96 - Monitor Groundwater	6.49			6.49		6.49	0.00	6.49	0.00	6.49
Art 8, ATM 5/99 - Training Field Well Grndwtr Mon	3,846.71			3,846.71		3,846.71	0.00	3,846.71	0.00	3,846.71
Art 8, ATM 5/99 - Town Forest Pump Test	0.00			0.00		0.00		0.00	0.00	0.00
Art 7, ATM 5/01 - Town Forest Pump Test	0.00			0.00		0.00		0.00	0.00	0.00
Art 3, STM 1/02 - Water Capital	28,678.20			28,678.20		28,678.20		28,678.20	0.00	28,678.20
Art 6, ATM Vulnerability Assessment	3,818.69		0.00	3,818.69		3,818.69	0.00	3,818.69	0.00	3,818.69
	39,101.86	2,281,330.00	0.00	2,317,827.92	-147.83	2,317,680.09	2,270,598.91	47,081.18	9,633.71	37,447.47

TOWN OF CHATHAM, MASSACHUSETTS
BALANCE SHEET - JUNE 30, 2008
TRUST FUNDS

ASSETS

Restricted Cash	510,700.94	
Reynard Stocks	9,990.75	
Westgate Stocks		
Expendable Cash	2,090,113.39	
Total Assets		2,610,805.08

LIABILITIES & FUND EQUITIES

Liabilities:		
Warrants Payable	0.00	
Total Liabilities		
Fund Equities:		
Non-Expendable Trust Funds:		
Reynard Principal	9,990.75	
South Branch Poetry Principal	3,000.00	
Westgate Principal	123,719.73	
Perpetual Care Principal	348,430.00	
Spurling Principal	1,000.00	
Arey Principal	200.00	
Lincoln Principal	2,000.00	
Bearse Principal	250.00	
Briggs Principal	2,000.00	
Cox Railroad Principal	5,087.00	
Chase Park Principal	22,514.21	
Wm. Nickerson Principal	2,500.00	
Total Non-Expendable Fund Equities		520,691.69
Expendable Trust Funds:		
Stabilization	1,947,703.09	
Retirement	0.45	
Law Enforcement	7.68	
Federally Forfeited Property	1,579.85	
Police Bequest	15,506.30	
Fire Bequest	9,067.53	
Reynard	33,925.00	
South Branch Poetry	1,342.29	
Westgate	1,693.65	
Scholarship	2,774.76	
Perpetual Care	35,524.92	
Spurling	1,369.23	
Arey	765.16	
Lincoln	4,681.51	
Bearse	615.37	
Briggs	2,010.45	
Gardner	1,576.91	

Luce Union	368.31	
Chase Seaside	7,702.33	
Pearl Nickerson	853.97	
Chase Park	11,745.87	
Mack Memorial	5,877.40	
Wm Nickerson	1,144.86	
Cox Railroad Museum	2,276.50	
Total Expendable Fund Equities		2,090,113.39
Total Liabilities & Fund Equities		2,610,805.08

Town of Chatham, Massachusetts
Combining WTB - PF's
Fiscal 2008

	Total PF	Reynard Book Fund	South Branch Poetry	Westgate	Cemetery Perpetual Care	Spurling	Bertha Arey	Lincoln	Bearse	Briggs	Chase Park	William Nickerson	Cox Railroad
Revenue													
Property taxes	-												
Motor vehicle excise	-												
Vessel and other excise	-												
Penalties and interest	-												
Licenses and permits	-												
Charges for services	-												
Fines and forfeitures	-												
Investment income	31,034.75	5,491.25	198.49	4,960.45	17,253.39	108.67	44.43	305.78	39.55	183.86	1,945.65	166.61	336.62
Contributions and donations	29,119.73			23,719.73	5,400.00								
PILOT	-												
Departmental and other	-												
Intergovernmental-federal	-												
Intergovernmental-other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue	60,154.48	5,491.25	198.49	28,680.18	22,653.39	108.67	44.43	305.78	39.55	183.86	1,945.65	166.61	336.62
Expenditures													
General government	-												
Public safety	-												
Education	3,915.00			3,915.00									
Public works	-					-	-	-		-			
Comm & econ. Development	-												
Health and human services	-												
Culture and recreation	8,610.79										8,610.79		
Coastal Resources(Wtr.Ways)	-												
	-												
	-												
	-												
	-												
State and county assessments	-	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	12,525.79	-	-	3,915.00	-	-	-	-	-	-	8,610.79	-	-
OFS/(U)													
Transfers in	-												
Transfers out	(10,000.00)				(10,000.00)								
Bond proceeds	-												
Sale of capital assets	-												
Total ofs/(u)	(10,000.00)	-	-	-	(10,000.00)	-	-	-	-	-	-	-	-
Net change	37,628.69	5,491.25	198.49	24,765.18	12,653.39	108.67	44.43	305.78	39.55	183.86	(6,665.14)	166.61	336.62
Fund Bal - b.o.y. (PY 521,810.91)	580,157.81	38,424.50	4,143.80	100,648.20	371,301.53	2,260.56	920.73	6,375.73	825.82	3,826.59	40,925.22	3,478.25	7,026.88
Fund balance - e.o.y.	617,786.50	43,915.75	4,342.29	125,413.38	383,954.92	2,369.23	965.16	6,681.51	865.37	4,010.45	34,260.08	3,644.86	7,363.50

TOWN OF CHATHAM, MASSACHUSETTS
BALANCE SHEET - JUNE 30, 2008
AGENCY FUND

ASSETS

Cash	821,066.18	
Police Special Details	10,610.48	
Fire detail	0.00	
Meals Tax	35.48	
Employee Water Deposits	0.00	
		831,712.14

LIABILITIES

Warrants Payable	12,318.62	
High School Treasury Student Activities	19,153.26	
Middle School Treasury Student Activities	10,050.96	
Elementary Treasury - Student Activities	3,349.61	
Medical Insurance Refunds	1,669.02	
MA Firearms Permits	14,500.00	
Meals tax	0.00	
Police Detail	0.00	
Fire Detail	446.06	
Custodial Detail	6,878.44	
Main St School Special Details	1,585.73	
Agency Interest	8,978.33	
Guarantee Deposits - Planning Board	382,862.24	
Guarantee Deposits - Signs	440.00	
Guarantee Deposits - Water	6,658.48	
Guarantee Deposits - Miscellaneous	10,250.00	
Guarantee Deposits - Roads	6,100.00	
Guarantee Deposits - COA	1,528.39	
Watershed Land Eminent Domain	3,228.90	
Peoples Cemetery	8,661.04	
Conservation Land	73,674.74	
Goose Pond Land	39,856.34	
Wordell Land Escrow	2,311.60	
Eldredge Lot 11	134,986.59	
Eldredge Lot 23	53,994.95	
Eldredge Lot 19	20,645.17	
Chatham Fish & Lobster	3,231.79	
Finast Seafood	166.88	
Nantucket Fish & Lobster	3,000.00	
Deputy Collector Fees	1,185.00	
Total Liabilities		831,712.14

0.00

TOWN OF CHATHAM, MASSACHUSETTS
BALANCE SHEET - JUNE 30, 2008
DEBT - GENERAL

ASSETS

Amounts to be Provided for Payment of Bonds	24,137,917.00	
Loans Authorized	19,837,051.00	
Total Assets		43,974,968.00

LIABILITIES

Bonds Payable:	0.00	
Library Addition (5, 11/87	284,479.00	
COA Building (30,5/94)	99,619.00	
School Construction (9, 11/95)	11,661,480.00	
South Chatham Land (9, 9/88)	5,000.00	
Middle Road Land Acquisition (23, 5/93)	23,621.00	
Town Forest Nickerson Land (21, 5/92)	130,429.00	
Solonche Land (77/89)	93,457.00	
Refunding Issue - Land	1,050,621.00	
Road Betterments 18=6 03	90,000.00	
Community Center 11-03	750,000.00	
Land Acquisition- Abreu	3,620,000.00	
Community Center-CPA	900,000.00	
Street Betterment	20,000.00	
Road Improvement (27 5/97)	15,000.00	
Road Construction (17 5/95)	0.00	
Fish Pier (28 5/97)	0.00	
OMBY Ramp (25, 5/94)	16,432.00	
MWPAT Bond Sewer Betterments	210,493.39	
Water Mains (81 5/88)	15,000.00	
Gravel Packed Well (72, 5/87)	174,590.00	
Water Mains Queen Anne (67, 5/89)	37,999.00	
Water Mains (29, 5/90)	69,836.00	
Refunding Issue - Water	511,446.00	
Sludge Dewatering 8, 5/88)	186,914.00	
Sewer Filtration Beds	64,954.61	
Refunding Issue - Sewer	10,270.00	
Wastewater (11 12/93)	20,000.00	
Landfill Closure	715,000.00	
Refunding Issue 2002	1,525,000.00	
Golf Course Acquisition	1,722,279.00	
Refunding Issue - Other O/L	113,997.00	
Total Bonds Payable		24,137,917.00
Loans Authorized & Unissued		19,837,051.00
Total Liabilities		43,974,968.00

0.00

TOWN OF CHATHAM, MASSACHUSETTS
BALANCE SHEET - JUNE 30, 2008
DEBT - WATER

ASSETS

Amounts to be Provided for Payment of Bonds	6,557,531.00	
Loans Authorized	1,765,000.00	
		8,322,531.00

LIABILITIES

Bonds Payable:		
WaterMains (11, 01)	1,195,000.00	
Town Forest Pump House	845,000.00	
Water Standpipe	825,000.00	
Pumping Station (79, 5/88)	105,781.00	
Well Exploration	200,000.00	
Alarm System (25, 5/91)	40,053.00	
Water Mains (31, 5/92)	56,485.00	
Well & Pump (27, 5/91)	84,214.00	
Water Mains Art 29 5/90	625,000.00	
Main St Water Reconstruction	35,000.00	
Water Bonds Refunding	2,040,000.00	
Water Standpipe	210,000.00	
Water 11 5.94	75,998.00	
Water Mains	60,000.00	
Water Nickerson Land	160,000.00	
Total Bonds Payable		6,557,531.00
Loans Authorized & Unissued		1,765,000.00
Total Liabilities		8,322,531.00

Town of Chatham, Massachusetts
General Fund
Revenues, Expenditures, and Changes in Fund Equity
Year ended June 30, 2008

Revenues	
Real Estate Taxes	22,994,677.25
Personal Property Taxes	92,529.35
Tax Liens-Redeemed	33,398.98
Deferred Real Estate Receipts	5,354.11
Local Receipts (see budget/actual)	6,620,907.81
State Receipts (see budget/actual)	1,967,477.33
Total Revenues	31,714,344.83
Expenditures:	
See Appropriation & Expenditure schedule	31,827,609.42
State and County Expenditures	808,704.00
Total Expenditures	32,636,313.42
Revenues over (under) Expendtiures	(921,968.59)
Other Financing Sources and Uses:	
Transfer in from Special Revenue Funds	1,337,109.00
Transfer in from Capital Projects Fund	-
Transfer in from Water Fund	364,212.00
Transfer in from Trust Funds	10,000.00
Transfer out to Agency Fund	(386.52)
Transfer out to Special Revenue Fund	(43,095.47)
Transfer out to Water Fund	(400,000.00)
Total Other Financing Sources and Uses	1,267,839.01
Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	345,870.42
Fund Equity Beginning of Year	5,907,100.59
Fund Equity End of Year	6,252,971.01
	(6,252,971.01)

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TOWN OF CHATHAM
State Local Receipts-Budget vs Actual
Fiscal 2008

	Budget	Actual	Budget Savings (Deficiency)
Local Receipts:			
Motor Vehicle Excise	935,000.00	1,092,794.52	157,794.52
Hotel/Motel Excise	810,000.00	1,107,516.00	297,516.00
Boat Excise	20,000.00	38,396.92	18,396.92
Penalties & Interest	80,000.00	115,071.54	35,071.54
Rollback Taxes	-	4,238.81	4,238.81
P.I.L.O.T.S.	30,000.00	33,006.00	3,006.00
Charges for service-sewer	332,000.00	363,506.79	31,506.79
Charges for service-trash	945,000.00	1,021,868.22	76,868.22
Park & Rec Charges	410,000.00	406,535.48	(3,464.52)
Other Revenue	500,000.00	526,735.30	26,735.30
Fees	85,000.00	161,562.39	76,562.39
Rentals	80,000.00	159,427.04	79,427.04
Other Dept. Revenue	50,000.00	59,571.92	9,571.92
Licenses & Permits	620,000.00	716,112.06	96,112.06
Special Assessments	150,000.00	157,306.96	7,306.96
Fines & Forfeits	50,000.00	58,834.00	8,834.00
Investment Income	195,000.00	347,697.59	152,697.59
Miscellaneous Revenue	6,200.00	85,379.63	79,179.63
Debt Exclusion Premium	-	-	-
Medicaid Reimbursement	-	165,346.64	165,346.64
Total Local	**$ 5,298,200.00**	**$ 6,620,907.81**	**$ 1,322,707.81**
State Receipts:			
School aid CH 70	613,313.00	648,271.00	34,958.00
School transportation			-
Charter School Assess. Rei	38,298.00	-	(38,298.00)
Charter School Capital Facil	-		-
Quinn bill	61,226.00	57,173.33	(4,052.67)
Lottery,beano, etc.	187,306.00	187,306.00	-
Veterans Benefits	6,709.00	10,178.00	3,469.00
Exemptions-Vets, Blind	18,797.00	23,401.00	4,604.00
Exemptions-Elderly	3,564.00	3,556.00	(8.00)
			-
Total State	**$929,213.00**	**$ 929,885.33**	**$ 672.33**
Total Local & State	**$ 6,227,413.00**	**$ 7,550,793.14**	**$ 1,323,380.14**

Town of Chatham
Transfer Schedule
Year Ended June 30, 2008

Source	General Fund	SRF Town	SRF School	CPA	CPF General	CPF Water	Water Fund	Agency	Trust Funds	Total
Transfer In										
										0.00
Waterways Improvement	258,000.00	-258,000.00								0.00
Land Bank	727,734.00	-727,734.00								0.00
Wetlands Protection Fund	10,000.00	-10,000.00								0.00
Cemetery Sale of Lots	5,000.00	-5,000.00								0.00
Railroad Museum	3,000.00	-3,000.00								0.00
Community Preservation Act	333,375.00		-333,375.00							0.00
Perpetual Care	10,000.00								-10,000.00	0.00
Water Overhead	364,212.00						-364,212.00			0.00
Subtotal	1,711,321.00	-1,003,734.00	-333,375.00		0.00	0.00	-364,212.00		-10,000.00	0.00
Transfer out										
Pleasant Bay Alliance	-33,650.00	33,650.00								0.00
Land Bank	-8,584.00	8,584.00								0.00
										0.00
SRF Railroad Museum	-861.47	861.47								
Water Tax Rate Subsidy	-400,000.00						400,000.00			0.00
Agency Fund	-386.52							386.52		0.00
CPA & Land Bank										0.00
Transfer Out	-443,481.99	43,095.47	0.00		0.00	0.00	400,000.00	386.52	0.00	0.00
Transfer In										
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Moderator			
Litchfield, William G	$600.00		$600.00
Selectmen			
Bergstrom, Ronald J	$2,000.00		$2,000.00
Bohman, Douglas A	$758.00		$758.00
Connors, Deborah A	$1,576.86		$1,576.86
Summers, Sean D	$2,310.00		$2,310.00
Sussman, Leonard M	$1,242.00		$1,242.00
Whitcomb, David R	$2,190.00		$2,190.00
Town Manager			
Hinchey, William G	$158,382.79		$158,382.79
McDonald, Ramona M	$56,528.00	$1,600.00	$58,128.00
Smulligan, Linda F	$49,797.51		$49,797.51
Human Resources			
Darmon, William C	$38,173.04		$38,173.04
Krash, Danni	$64,591.36		$64,591.36
Panuczak, Gerald P	$69,079.72		$69,079.72
Finance			
Geiger, Nancy	$56,298.88	$300.00	$56,598.88
Nealy, Shanna E	$31,901.38		$31,901.38
Petit, Jennifer P	$104,980.04		$104,980.04
Silva, Diane L	$41,862.59		$41,862.59
Assessors			
Brown, Thomas	$1,500.00		$1,500.00
Cabot, Holly	$39,767.91	$350.00	$40,117.91
Franz, Robert B	$1,750.00		$1,750.00
Griffin, Candace	$36,004.50		$36,004.50
Machado, Andrew R	$74,072.32		$74,072.32
Schaeffer, Cathy M	$37,497.50		$37,497.50
Vreeland, R Theodore	$1,500.00		$1,500.00
Treasurer/Collector			
Beebe, Anita A	$41,660.99	$700.00	$42,360.99
Monahan, Amanda V	$54,797.45	$1,300.00	$56,097.45
Redfield, Louise A	$64,313.44	$800.00	$65,113.44
Touchette, Karen Marie	$20,639.50		$20,639.50
Information Technology			
Cuddy, James	$65,844.64	$800.00	$66,644.64
Medeiros, Raymond J	$88,572.08		$88,572.08

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Town Clerk & Registrars			
Ferron, Paula	$46,765.90	$825.31	$47,591.21
Smith, Julie S	$66,595.44	$1,700.00	$68,295.44
King, Douglas	$150.00		$150.00
Tobin, Frank	$300.00		$300.00
Welch Jr., Henry W	$300.00		$300.00
Permit Department			
Ambriscoe, Evelyn M	$3,855.00		$3,855.00
Hahner, Bette A	$4,635.46		$4,635.46
Kent, Judith B	$50,514.61	$600.00	$51,114.61
O'Leary, Mary Jane	$2,749.50		$2,749.50
Conservation			
Andres, Kristin M	$61,213.44		$61,213.44
Fougere, Mary M	$38,498.76	$6,413.52	$44,912.28
Gallagher, James M	$8,234.06	$205.00	$8,439.06
Buildings & Maintenance			
Bouvier, Stephen R	$45,699.84	$1,900.00	$47,599.84
Custodie, John	$36,507.12	$1,600.00	$38,107.12
Johnson, Christopher B	$39,012.10	$632.64	$39,644.74
Powell, Lori	$37,732.40	$247.06	$37,979.46
Rogers, Mary J	$39,151.12	$226.48	$39,377.60
Whelan, Norman	$53,737.36	$1,000.00	$54,737.36
Police			
Anderson, Michael D	$87,371.46	$9,953.22	$97,324.68
Bayer, Craig N	$47,538.74	$25,489.27	$73,028.01
Boutin, Melanie A	$40,868.00	$1,957.26	$42,825.26
Brown, Katie L	$47,991.12	$8,736.59	$56,727.71
Cauble, John D	$92,004.56	$3,565.92	$95,570.48
Clemons, Kimberly	$48,084.16	$352.51	$48,436.67
Coholan, Ryan D	$47,569.22	$17,871.89	$65,441.11
Fennell, Joseph D	$68,961.63	$59,342.19	$128,303.82
Glover III, William R	$62,805.80	$31,719.92	$94,525.72
Goddard, Andrew B	$72,834.59	$27,068.65	$99,903.24
Goodspeed, Mark	$64,335.97	$7,924.11	$72,260.08
Harris, Sarah A	$67,275.25	$9,327.29	$76,602.54
Hutton, Andrew P	$46,400.82	$10,861.46	$57,262.28
Lavin, Steven Joseph	$48,141.30	$7,716.00	$55,857.30
Little, William S. J	$66,985.03	$24,963.37	$91,948.40
Lochiatto, Deborah A	$49,303.58		$49,303.58
Lynch, Rodney M	$10,657.07	$4,757.42	$15,414.49
Maguire, Michael S	$3,793.10	$850.12	$4,643.22
Malzone, Louis F	$58,723.68	$20,569.67	$79,293.35
Massey, William G	$55,571.83	$24,613.32	$80,185.15
Meehan, Jeanine M	$36,650.56	$3,528.29	$40,178.85

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Murphy, Michael A	$57,875.94	$44,306.56	$102,182.50
Our, Jean Marie	$21,733.78	$840.00	$22,573.78
Pare, Jonathan E	$12,794.92	$1,616.49	$14,411.41
Pawlina, Mark R	$130,235.45		$130,235.45
Phillips, Geoffrey E	$10,383.84	$6,833.06	$17,216.90
Powers, Thomas J	$1,967.76		$1,967.76
Riley, Meghan E.	$37,499.04	$11,660.62	$49,159.66
Skinner, Brian J	$67,088.58	$34,518.99	$101,607.57
Whittle, John R	$55,917.65	$31,806.64	$87,724.29
Wisniewski, Joshua S	$48,936.64	$10,777.26	$59,713.90
Animal Control			
McDonough, Margaret	$47,612.56	$6,302.19	$53,914.75
North Beach			
Hebert, Kelly M	$6,362.50	$131.25	$6,493.75
Murphy, William F.	$4,488.75	$10.13	$4,498.88
Patterson, James C	$10,834.50	$6,099.25	$16,933.75
Fire			
Ambriscoe, Michael	$114,839.56	$1,800.00	$116,639.56
Bates, Vance	$53,430.85	$16,066.80	$69,497.65
Beltis, Gerald C	$53,461.92	$2,326.07	$55,787.99
Clarke, Ryan	$45,991.19	$18,044.51	$64,035.70
Connick, Peter E	$65,102.16	$41,612.14	$106,714.30
Delande, William A	$56,151.22	$39,011.39	$95,162.61
Depasquale, David M	$62,902.16	$24,868.19	$87,770.35
Eldredge Jr., Roy H	$62,688.34	$16,732.37	$79,420.71
Eldredge, Joshua A	$266.00		$266.00
Eldredge, Kathy Jean	$83,088.69	$1,700.00	$84,788.69
Fellman, Violet A	$59,878.77	$14,548.41	$74,427.18
Flynn, Matthew R	$65,102.16	$38,630.06	$103,732.22
Hansen, Katrina	$61,125.14	$32,131.35	$93,256.49
Heller, Mark R	$56,152.28	$7,350.68	$63,502.96
Henderson, Stacey A	$53,349.00	$15,064.67	$68,413.67
Higgins, Mark A	$56,573.40	$34,364.86	$90,938.26
Holmes, Ryan C	$51,748.34	$15,935.14	$67,683.48
Hunter, Richard E	$100,508.70	$4,223.30	$104,732.00
Hunter, Timothy J	$54,654.72	$34,070.50	$88,725.22
Long, Scott A	$54,230.85	$16,825.61	$71,056.46
Lyman, Constance L	$7,347.00	$560.00	$7,907.00
Martin, Suzanne A	$42,073.64	$800.00	$42,873.64
Moore, Kevin J	$53,433.22	$5,673.00	$59,106.22
Pennypacker, Craig H	$2,881.50	$290.00	$3,171.50
Proudfoot, John	$53,882.90	$11,634.44	$65,517.34
Ready, David	$60,303.77	$25,167.09	$85,470.86
Shevory, Richard	$50,694.64	$12,573.23	$63,267.87
Silvester, Ralph	$54,505.85	$29,058.80	$83,564.65

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Smith, Gerard C	$54,941.16	$32,950.54	$87,891.70
Tavano, Justin T	$48,858.52	$26,137.80	$74,996.32
Wirtz, Wallace F. N	$60,056.49	$20,751.56	$80,808.05
Community Development			
Buck, Patricia E	$37,689.19		$37,689.19
Clark, Sarah B	$30,000.53	$229.67	$30,230.20
Clarke, Michele A	$45,688.71	$916.27	$46,604.98
Griffin, Genie H	$2,765.02		$2,765.02
Lagg, Paul J	$61,378.48		$61,378.48
Liska, Paula M	$58,126.08	$1,300.00	$59,426.08
McCarty, Jeffrey R	$45,813.47	$700.00	$46,513.47
McDonald, Kevin S	$103,911.52	$700.00	$104,611.52
McManus, George F	$26,677.08	$290.00	$26,967.08
Olkkola, Eric R	$24,042.08		$24,042.08
Porter, Alexandra B	$32,100.62	$439.40	$32,540.02
Ricci, Susan L	$53,455.28	$350.00	$53,805.28
Thatcher, Lynn T	$58,892.72	$700.00	$59,592.72
Whalen, Terence M	$75,217.60		$75,217.60
Harbormaster			
Abate, Jesse M	$6,397.00	$217.13	$6,614.13
Concannon, Leo V	$20,685.50	$24.00	$20,709.50
Finn, Paul	$5,416.00	$0.00	$5,416.00
Horne, James M	$16,061.50	$2,403.13	$18,464.63
Hughes, James	$2,101.75		$2,101.75
Julin, Wayne D	$45,725.24	$4,191.21	$49,916.45
Kendrick, Earle	$4,133.25		$4,133.25
Koski, John J	$1,280.00		$1,280.00
McClellan, Katherine M	$13,331.00	$1,464.00	$14,795.00
Rendon, John C	$11,404.00	$380.00	$11,784.00
Rocanello, Susan K	$57,198.48	$1,338.55	$58,537.03
Silvia, Michael	$6,522.50	$498.75	$7,021.25
Smith, Stuart F	$85,745.68	$1,800.00	$87,545.68
Summers, John B	$10,578.25	$197.64	$10,775.89
Tallman, Bradford	$45,538.86	$1,928.28	$47,467.14
Coastal Resources			
Buchanan, Malcolm D	$1,279.69		$1,279.69
Desaulnier, David P	$9,036.00		$9,036.00
DuVall, Patricia M	$1,569.39		$1,569.39
Edson, Bruce	$918.00		$918.00
Felix, Allyson K	$172.50		$172.50
Graham, Howard R	$11,221.00		$11,221.00
Higgins, John T	$2,568.00		$2,568.00
Keon, Theodore L	$86,111.12	$500.00	$86,611.12
Kolb, Peter C	$2,135.58		$2,135.58
Lublin, Stephen	$13,841.75		$13,841.75

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Macken, Andrew C	$1,536.00		$1,536.00
Macken, Donna	$864.00		$864.00
MacMullan, John J	$1,363.01		$1,363.01
Moore, Stuart F	$66,491.84	$1,400.00	$67,891.84
Phillips, Suzanne	$12,633.50	$51.75	$12,685.25
Reid, Constance	$1,596.00		$1,596.00
Ryder, Robert S	$1,853.45		$1,853.45
St. Pierre, Donald		$750.00	$750.00
Walsh, Robert L	$9,125.02		$9,125.02
Whitcomb, Craig	$56,528.00	$1,825.00	$58,353.00
Teachers			
Alexander, David	$67,224.44		$67,224.44
Allen, Penelope J	$47,052.09		$47,052.09
Andrews, Kathryn M	$60,336.39	$2,681.00	$63,017.39
Angelone, Luann	$52,007.44		$52,007.44
Armstrong, Cherian	$57,957.51		$57,957.51
Aschettino, Elaine M	$68,331.54		$68,331.54
Aucoin, Joan E	$36,314.52		$36,314.52
Baker, Brian	$70,093.44	$3,015.87	$73,109.31
Barnard, Ann M	$45,759.97		$45,759.97
Barnes, Matthew A	$24,002.73		$24,002.73
Barnes, Rachel M	$69,325.72		$69,325.72
Bassett, Annie E	$50,563.41		$50,563.41
Beattie, Janice M	$75,173.09	$1,111.11	$76,284.20
Bourke, Robert M	$69,456.22		$69,456.22
Bresnahan, Donna M	$68,376.45	$1,111.11	$69,487.56
CampbellSchofield, Janice	$69,376.45	$800.00	$70,176.45
Caolo, Wilhelmina E	$64,542.59		$64,542.59
Chapman, E. Wesley	$65,979.94		$65,979.94
Condelli, Nancy L	$51,476.67		$51,476.67
Coy, Darlene M	$55,870.95		$55,870.95
DiGiacomo, Susan R	$66,777.86	$800.00	$67,577.86
Domenick, Susan J	$36,666.95		$36,666.95
Ferullo, Paula A	$53,039.10		$53,039.10
Fichtel, Dagmar	$66,876.36		$66,876.36
Finn, Helen	$54,713.11		$54,713.11
Flaherty, Thomas	$80,905.59	$3,290.55	$84,196.14
Flynn, Christene T.	$52,086.67		$52,086.67
Forte Doyle, Lisa	$70,702.59	$600.00	$71,302.59
Fratus, Judith G	$80,852.08	$600.00	$81,452.08
Frostholm, Margaret F	$49,313.30		$49,313.30
Gifford, Richard E	$60,324.36		$60,324.36
Gill, Brandi E	$49,014.16		$49,014.16
Gleason, Janice E	$70,382.31	$800.00	$71,182.31
Hackett, Amy	$53,553.95		$53,553.95
Hanson, Sandra Waters	$66,893.94	$800.00	$67,693.94
Harrison, Huntley R	$76,575.87		$76,575.87

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Horne, Suzanne F	$48,481.85	$1,111.11	$49,592.96
Howe, Elizabeth	$52,979.75		$52,979.75
Jones, Paulette	$77,788.18	$3,290.55	$81,078.73
Julin, Amanda E	$40,823.51		$40,823.51
Kelly, Gina	$63,307.80		$63,307.80
Kelly, Gregory P	$63,350.85		$63,350.85
Klonel, Marjorie R	$57,659.96	$3,290.55	$60,950.51
Kloumann, Cassandra M	$76,874.75	$3,015.87	$79,890.62
Koch, Nancy Jean	$62,371.59	$600.00	$62,971.59
Lariviere, Janice E	$75,337.50	$1,111.11	$76,448.61
Laughead, Allison T	$40,839.15		$40,839.15
Lynn, Margaret	$46,542.44		$46,542.44
Macomber, Cindy Hay	$62,371.59	$600.00	$62,971.59
Malinowski, Jill A	$72,417.17		$72,417.17
Manning, Karen	$62,650.53		$62,650.53
McCarthy, Christine	$13,582.80		$13,582.80
McGuire, Barbara S	$62,829.09	$800.00	$63,629.09
McMahon, Paula K	$68,983.59	$600.00	$69,583.59
McVickar, Glenn A	$62,371.59	$1,111.11	$63,482.70
Mohr, Joan Bart	$47,712.53		$47,712.53
Morgan, Ann R	$69,030.22		$69,030.22
Moye, Catherine L	$26,291.72		$26,291.72
Mulholland, Sean J	$75,091.50		$75,091.50
Quinn, Richard	$69,065.29		$69,065.29
Rae, Stephanie M	$41,653.52		$41,653.52
Reed, AnnMarie	$67,650.87		$67,650.87
Relin, Yvonne J	$1,500.00		$1,500.00
Roberts, Christopher J	$67,422.08		$67,422.08
Roberts, Joan	$60,812.94		$60,812.94
Roy, Mary A	$72,628.88	$600.00	$73,228.88
Russo, Theresa M	$25,030.15		$25,030.15
Sheehan, Tracie E	$62,118.10		$62,118.10
Silvester, Jilanne	$30,874.86		$30,874.86
Simpson, Luke E	$50,586.54		$50,586.54
Sims, Christin R	$47,609.38		$47,609.38
Slagle, Russell A	$70,530.86	$3,290.55	$73,821.41
Smoller, Donna	$62,371.59		$62,371.59
Terrenzi, Kelly	$64,520.67		$64,520.67
Thibeault, Jennifer	$72,319.72		$72,319.72
Thomas, Scott R	$78,241.51		$78,241.51
Travis, Leslie Ann	$68,448.08		$68,448.08
Trull, Carol D	$71,068.79		$71,068.79
Turco, Margaret	$49,014.16		$49,014.16
Valine, Bethany	$47,898.49		$47,898.49
Van der Burg, Willemina	$39,693.44		$39,693.44
Von der Heyde, Nancy F	$12,402.32		$12,402.32
Vreeland, Patricia S	$72,780.38	$3,290.55	$76,070.93
Wallace, Jennie L	$46,350.33	$3,290.55	$49,640.88

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Webster, Joseph	$63,506.01		$63,506.01
Welburn, Karol A	$6,047.90		$6,047.90
Widegren, Karen L	$56,236.73		$56,236.73
Cafeteria			
Bicknell, Melodye L	$9,018.26	$625.00	$9,643.26
Jordan, Linda L	$13,056.89	$750.00	$13,806.89
Kalinowski, Victoria J	$7,149.35	$150.00	$7,299.35
Murray, Janeen G	$19,117.91	$900.00	$20,017.91
Nickerson, Joan	$6,336.04	$125.00	$6,461.04
Proudfoot, Jill M	$25,305.82	$445.00	$25,750.82
Zayatz, Mary Jo	$6,514.97		$6,514.97
School Administration			
Bessette, Bonnie A	$21,878.32		$21,878.32
Crowell, Elizabeth A	$49,657.91		$49,657.91
Crowley, Rosanne M	$53,712.57		$53,712.57
Deneen, Daniel	$41,512.51		$41,512.51
DiVittorio, Linda	$36,300.00		$36,300.00
Goggin, Joan M	$38,868.80	$400.00	$39,268.80
Govoni, Barbara A	$28,264.32	$1,000.00	$29,264.32
Heppe, Gaylene D	$43,499.95		$43,499.95
Jackle, Peggy A	$16,884.19		$16,884.19
Lanzo, Mary Ann	$148,072.08		$148,072.08
Mangelinkx, Paul R	$101,824.09	$1,440.00	$103,264.09
McKay, Marie C	$47,999.95	$6,666.67	$54,666.62
Sawyer, Mary Frances	$12,001.12		$12,001.12
Sjostrom, Lisa A	$43,499.95		$43,499.95
Wade, Ann C	$46,657.91		$46,657.91
Secretaries			
Caswell, Faith E	$31,423.87		$31,423.87
Curt, Katherine R	$41,030.04	$1,100.00	$42,130.04
Drucker, Avis P	$11,290.76		$11,290.76
Holland, Louise A	$11,871.36		$11,871.36
Long, Nancy M	$31,647.52		$31,647.52
Proctor, Shelby A	$12,651.20		$12,651.20
Tripp, Dorothy E	$43,382.04	$1,600.00	$44,982.04
Walsh, Sheila M	$7,415.29	$0.00	$7,415.29
Custodians			
Caivano, Ryanna G	$7,829.13		$7,829.13
Catron, Rebecca S	$24,808.00	$247.83	$25,055.83
Catron, Robert P	$34,920.00	$1,235.69	$36,155.69
Crowell, Clarence A III	$32,654.68	$1,661.13	$34,315.81
Eckman, Erik J	$33,606.40	$2,938.05	$36,544.45
Ferreira, Edward J	$511.92		$511.92
Fortin, Roland R	$34,920.00	$2,719.55	$37,639.55

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Hall, Alan J	$18,542.40	$1,427.70	$19,970.10
Knapp, Raymond J	$10,615.80	$1,293.06	$11,908.86
Litwinowich, Stephen J	$45,614.31	$3,232.20	$48,846.51
Matheson, Robert S	$34,920.00	$2,946.25	$37,866.25
Substitutes			
Adams, Carroll S	$245.00		$245.00
Addington, Judith C	$350.00		$350.00
Arvidson, Deirdre O	$1,610.00		$1,610.00
Avellar, Norma B	$2,660.00		$2,660.00
Belhumeur, Lynn A	$700.00		$700.00
Benoit, Marylou M	$1,435.00		$1,435.00
Bicknell, Jaclyn M	$175.00		$175.00
Blackie, Dana J	$105.00		$105.00
Boucher, Kathleen S	$70.00		$70.00
Brown, Taylor M	$280.00		$280.00
Chase, Bonnie	$5,859.98		$5,859.98
Chase, Melinda M	$875.00		$875.00
Chute, Andrea M	$140.00		$140.00
Clifford, Judith A	$1,015.00		$1,015.00
Cronin, Mary A	$420.00		$420.00
Croteau, Audrey E	$3,115.00		$3,115.00
Cunniff, Margaret A	$1,890.00		$1,890.00
Duggan, Helen B	$7,455.00		$7,455.00
Dykens, Julie M	$105.00		$105.00
Dzialo, Edward J	$665.00		$665.00
Farnham, Katherine A	$280.00		$280.00
Frazier-Chasse, Tonnya A	$210.00		$210.00
Gadbois, Kathleen H	$140.00		$140.00
Harry, Deborah J	$4,725.00		$4,725.00
Kalbach, Barbara G	$210.00		$210.00
Leanues, Susan K	$490.00		$490.00
Linnell, Kathryn G	$140.00		$140.00
Lombardi, Margaret H	$1,820.00		$1,820.00
Maloy, Rita M	$70.00		$70.00
Mancini, Margaret M	$280.00		$280.00
Marx, Sheila	$5,884.60		$5,884.60
Masaschi, Shane K	$3,774.00		$3,774.00
McPherson, Karen	$5,460.00	$52.50	$5,512.50
Meister, Susan W	$500.00		$500.00
Middleton, Linda V	$840.00		$840.00
Moore, Robert L	$3,220.00		$3,220.00
Nabywaniec, Mary Jo	$1,155.00		$1,155.00
Newton, Janet C	$3,520.00	$450.00	$3,970.00
Norton, Bruce A	$105.00		$105.00
O'Riordan, John F	$70.00		$70.00
Owens, Mary Alice	$5,305.00		$5,305.00
Pawlina, Pamela L	$1,015.00		$1,015.00

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Pearl, Dennis	$805.00		$805.00
PeLuso-Farris, Elaine	$2,345.00		$2,345.00
Roberts, Crystal L	$1,192.00		$1,192.00
Romano, Anne M	$875.00		$875.00
Rose, Glenn A	$8,671.00		$8,671.00
Rushnak, Faith A	$1,295.00		$1,295.00
Seem, Geraldine H	$1,960.00		$1,960.00
Seidewand, Karen	$7,434.70		$7,434.70
Sidoli, Christopher J	$1,260.00		$1,260.00
Stantial, Michelle L	$490.00		$490.00
Travaglino, Louis J	$805.00		$805.00
Whitcomb, Susan	$3,600.00		$3,600.00
Wilson, Mary P	$105.00		$105.00
Wogisch, Laura M	$420.00		$420.00
Young, Jean	$140.00		$140.00
Zilliox, Genovaite	$70.00		$70.00
Adult Education			
Chatham, Sharon B	$5,000.00		$5,000.00
Harned, E. Robert	$6,000.00		$6,000.00
Noone, Traci M	$500.00		$500.00
Teaching Assistants			
Bates, Adrian D	$10,607.31		$10,607.31
Bessette, Jane	$19,162.81		$19,162.81
Blakeney, Corinne L	$17,859.22	$900.00	$18,759.22
Butcher, Laureen J	$18,752.42		$18,752.42
Carroll, Debra L	$1,510.00		$1,510.00
Christo, Pira F	$17,423.00		$17,423.00
Clark, Rita	$34,163.92	$700.00	$34,863.92
Deck, JoEllen	$16,888.46		$16,888.46
Dennehy, Jennifer	$21,748.37		$21,748.37
Dyer, Marie	$25,625.51	$1,500.00	$27,125.51
Galloway-Sandoval, Grace	$17,417.17		$17,417.17
Giasullo, Frank M	$4,304.00		$4,304.00
Gleason, Sharon E	$27,362.84	$800.00	$28,162.84
Grenier, Kathleen	$14,110.00		$14,110.00
Gula, Barbara H	$1,720.00		$1,720.00
Harris, Michael K	$1,600.00		$1,600.00
Harrison, Martha D	$5,649.84		$5,649.84
Jenkins, Dianne L	$12,100.00		$12,100.00
Johnson, Marybeth	$8,070.00		$8,070.00
Johnston, Faith A	$9,410.00		$9,410.00
Knowles, Shirley M	$6,965.00		$6,965.00
Knox, Kyra E	$10,718.61		$10,718.61
Lucas, Linda	$19,855.21		$19,855.21
Markham, Patricia A	$6,350.00		$6,350.00
McArthur, Leslie T	$18,966.02		$18,966.02

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
McIntire, Margaret	$19,424.88		$19,424.88
McLeavey, Judy	$22,402.99	$525.00	$22,927.99
McLeod, Nancy E	$3,747.22		$3,747.22
Messersmith, Julia M	$10,904.66	$210.00	$11,114.66
Messersmith, Mary	$23,557.23	$600.00	$24,157.23
Moody, Mary	$15,005.54		$15,005.54
Myrbeck, Donna	$23,311.42	$600.00	$23,911.42
O'Leary, Melissa G	$18,684.03		$18,684.03
Peninger, Beverly Ann	$3,944.20		$3,944.20
Poignand, Mary Lou	$20,805.15		$20,805.15
Robinson, Kerri J	$20,860.68		$20,860.68
Snook, Justin S	$17,540.00		$17,540.00
Souve, Lori	$12,065.00		$12,065.00
Sylver, Karen M	$24,967.93	$700.00	$25,667.93
Taylor, Katherine A	$3,287.20		$3,287.20
Trainor, Susan G	$29,449.53		$29,449.53
Whittle, Elizabeth H	$13,089.50		$13,089.50
School Miscellaneous			
Andrews, Helen	$5,788.00		$5,788.00
Arritt, Joshua C	$504.00		$504.00
Brown, Mark L	$3,598.00		$3,598.00
Dixon, Kevin T	$4,766.00		$4,766.00
Dodge, Joseph M	$320.00		$320.00
Dykens, Amy	$714.00		$714.00
Fraser, Susan H	$2,037.00		$2,037.00
Kelsey, Lori M	$1,125.00		$1,125.00
Nickerson, Joseph A. II	$4,716.00		$4,716.00
Rafuse, Jonathan M	$2,639.00		$2,639.00
Rebello, Joseph	$2,472.00		$2,472.00
Rondeau, James	$3,401.00		$3,401.00
Widegren, Erica L	$770.00		$770.00
Highway			
Archibald, Will D	$6,612.50	$28.13	$6,640.63
Borthwick, Gilbert R	$17,400.00		$17,400.00
Colby, Jeffrey S	$46,453.28	$250.00	$46,703.28
Friend Jr, Gerald N	$43,770.31	$2,881.19	$46,651.50
Friend, Kenneth M	$51,954.85	$3,643.68	$55,598.53
Gates, Brian G	$50,145.57	$3,728.14	$53,873.71
Kaser, Gary	$50,145.57	$3,292.54	$53,438.11
Marsh, Daniel Lee	$49,806.62	$1,500.00	$51,306.62
Nickerson Jr, Crayton S	$50,335.73	$5,815.13	$56,150.86
Powers, Brian L	$39,208.28	$1,644.81	$40,853.09
White Jr, Paul L	$61,954.64	$9,583.55	$71,538.19

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Snow & Ice			
Bogue, Forrest O		$700.00	$700.00
Borthwick, Robert R		$290.00	$290.00
Nickerson, Ralph V		$200.00	$200.00
Nickerson, Reginald L		$272.00	$272.00
Ritchie, Derek		$400.00	$400.00
Transfer Station			
Bremner, Jeffrey A	$60,251.12	$5,032.81	$65,283.93
Eldredge, Joseph A	$4,636.00		$4,636.00
Gomez, Joel S	$2,583.00		$2,583.00
Laurie, David	$47,063.36	$4,445.44	$51,508.80
Leavenworth, Steven T	$50,856.96	$4,202.23	$55,059.19
Logan, Nicholas K	$5,210.75		$5,210.75
Malatesta, Robert P	$14,314.80	$236.56	$14,551.36
Martin, John C	$39,998.00	$3,202.39	$43,200.39
O'Brien, Kevin	$45,902.24	$5,596.97	$51,499.21
White, Thomas B	$2,486.00	$0.00	$2,486.00
Water & Sewer			
Brennan, William	$375.00		$375.00
Furber, Colleen	$46,224.39	$441.87	$46,666.26
Rader, Charles M	$150.00		$150.00
Redfield, William G	$92,703.23	$1,000.00	$93,703.23
Bartlett, Charles	$1,000.00		$1,000.00
Curry, Pamela J	$33,226.73		$33,226.73
Harrison, Joanne	$42,291.20	$900.00	$43,191.20
Haven, Alfred	$600.00	$0.00	$600.00
Airport Commissioners			
Patterson, Nancy	$200.00		$200.00
Rauscher, David S	$200.00		$200.00
Whiteley, W. Thomas	$200.00		$200.00
Cemetery			
Devlin, Gerard C	$6,142.43		$6,142.43
Goodspeed, George W	$1,000.00		$1,000.00
Goodspeed, Linda M	$7,888.72		$7,888.72
Nickerson, Gail K	$500.00		$500.00
Remer, Hilda S	$500.00		$500.00
Board of Health			
Broman, Ronald	$550.00		$550.00
Giorgio, Judith	$64,354.32		$64,354.32
Gough, Roberta B	$56,528.00	$1,400.00	$57,928.00
Gray, Mary A	$500.00		$500.00
Langlois, Dianne E	$42,130.59	$2,135.29	$44,265.88
Rivers, Justin C	$500.00		$500.00

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Roy, Richard J	$250.00		$250.00
Sheehan, Edward W	$550.00		$550.00
Whittaker, Edwin K	$125.00		$125.00
Environment & Health			
Cook, Shannon D	$43,179.36		$43,179.36
Duncanson, Robert A	$96,131.76	$1,954.48	$98,086.24
Council on Aging			
Anthony, Laird P	$2,927.50		$2,927.50
Burr, Whitney H	$3,190.72		$3,190.72
Chesley, Ken	$1,586.39		$1,586.39
Dalton, Katherine	$7,452.50		$7,452.50
Farley, Rosemary	$25,883.81	$800.00	$26,683.81
Ford, Ellen D	$64,373.60	$700.00	$65,073.60
Forsman, Penny G	$2,990.25		$2,990.25
Hoerner, Pauline G	$36,222.97	$900.00	$37,122.97
Marchessault, Francis	$4,532.95		$4,532.95
Norcross, Peter A	$4,931.09		$4,931.09
Parsons, George W	$1,975.00		$1,975.00
Quintans, Alfonso M	$2,346.02		$2,346.02
Rooney, James E	$2,696.68		$2,696.68
Ryll, Nancy B	$1,832.00		$1,832.00
Schapira, Patricia A	$31,536.10	$250.00	$31,786.10
Shelton, Sandra	$5,908.82		$5,908.82
Parks & Recreation			
Avery, Colby R	$5,334.88		$5,334.88
Avery, Ryan E	$6,240.00		$6,240.00
Bernert, Michael J	$4,373.25		$4,373.25
Bernert, Sarah E	$1,475.25		$1,475.25
Blanco, Quinn A	$1,527.75		$1,527.75
Boggi, Anthony J	$2,079.01		$2,079.01
Borges, Helene	$43,190.45	$350.00	$43,540.45
Boyd, Hayley A	$2,884.88		$2,884.88
Briody, Caitlin C	$4,042.00		$4,042.00
Briody, Patrick B	$4,955.13		$4,955.13
Buchanan, Thomas A	$12,934.12		$12,934.12
Bystrom, William P	$17,999.92		$17,999.92
Callaghan, Lila E	$3,924.50		$3,924.50
Colby, Robert W	$3,055.50		$3,055.50
Cole, Margaret A	$1,375.00		$1,375.00
Constant, David J	$43,854.08	$1,803.62	$45,657.70
Cormier, Michael C	$5,798.00		$5,798.00
Cronauer, Edward A	$841.75		$841.75
Cunningham, Brandon E	$8,463.00		$8,463.00
Deveau, Brian J	$1,197.32		$1,197.32
DiNapoli, Anthony	$9,064.69	$129.64	$9,194.33

Town of Chatham, Massachusetts
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Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Doyle, Caroline C	$3,185.00		$3,185.00
Dworet, Ross L	$5,549.25		$5,549.25
Eldredge, Kevin J	$13,006.25		$13,006.25
Farrell, David C	$6,262.50		$6,262.50
Farrell, Georgia A	$55,972.56	$500.00	$56,472.56
Farrenkopf, Carroll R	$2,381.50		$2,381.50
Flynn, Dylan J	$1,040.00		$1,040.00
Fougere, Paul L	$40,737.92	$5,289.14	$46,027.06
Friend, Benjamin C	$11,775.00	$1,312.50	$13,087.50
Friend, Ronald A	$38,919.52	$4,383.06	$43,302.58
Gage, Alison J	$3,303.03		$3,303.03
Gainey, Suzanne B	$4,152.75		$4,152.75
Gatzogiannis, George E	$33,335.62	$3,159.24	$36,494.86
Haberl, Kimberly A	$2,485.00		$2,485.00
Hatch, Jared R	$1,569.75		$1,569.75
Hayward, Jillian M	$1,415.00		$1,415.00
Hendrix, Philip A	$1,107.00		$1,107.00
Hentrix, Justin G	$1,107.00		$1,107.00
Hopkins, John J	$5,311.01		$5,311.01
Howell, Jeffrey S	$1,932.00		$1,932.00
Johnson, Edward N	$1,254.00		$1,254.00
Jones, Diana Beatrice	$3,300.00		$3,300.00
Kelley, Gregory J	$4,911.50		$4,911.50
Kelley, Rachel D	$1,475.25		$1,475.25
Kendrick, Rebecca J	$3,989.13		$3,989.13
Lanctot, Jeffrey P	$4,486.41		$4,486.41
Lanctot, Mary M	$19,702.16		$19,702.16
Langlois, Brittany E	$955.50		$955.50
Laurell, Paul A	$1,391.25		$1,391.25
Long, Leon E	$58,389.50	$2,000.00	$60,389.50
Mack, Christopher P	$6,150.00		$6,150.00
Masaschi, Taylor M	$1,090.00		$1,090.00
McCowen, Kristina L	$576.00		$576.00
Meldon, Hope A	$4,844.88		$4,844.88
Metcalfe, Maisie C	$5,579.88		$5,579.88
Metcalfe, Mollie E	$4,647.13		$4,647.13
Murphy, Catherine J	$4,173.75		$4,173.75
Needel, Andrew M	$510.58		$510.58
Ohman, Patrick J	$192.00		$192.00
Pierre, Jonathan	$1,527.75		$1,527.75
Porter, Richard S	$766.50		$766.50
Powell, Sharon E	$50,235.44		$50,235.44
Ryan, Leigh C	$1,395.00		$1,395.00
Schott, Taryn E	$4,959.75		$4,959.75
Sousa, Julia M	$1,405.00		$1,405.00
Springer, Laura E	$1,527.75		$1,527.75
Staake, Kevin S	$1,193.25		$1,193.25
Straub, Megan E	$5,393.25		$5,393.25

Town of Chatham, Massachusetts
2008 Annual Wages

Employee Name	Regular Wages	Overtime, Details & Other Pay	Total
Sylvia, Timothy M	$28,491.44		$28,491.44
Taylor, Katherine KM	$4,373.25		$4,373.25
Thomson, Jeffrey B	$6,720.00		$6,720.00
Tobin, Daniel L	$104,675.04	$3,900.00	$108,575.04
Todd, Anna E	$954.75		$954.75
Warnick, Spencer K	$1,892.00		$1,892.00
Welsh, Nicholas P	$328.13		$328.13
White, Joseph C	$17,281.44		$17,281.44
Wiggin, Andrew D	$1,268.50		$1,268.50
Williamson, Evan G	$1,209.50		$1,209.50
Wilson, Jacquelyn E	$5,625.75		$5,625.75
Wilsterman, Elizabeth G	$4,194.75		$4,194.75
Wilsterman, Eric J	$5,616.00		$5,616.00
Winkfield, Suzanne F	$48,280.08		$48,280.08
Wittenstein, Jonathan D	$5,680.44		$5,680.44
Total Wages	$15,711,986.69	$1,214,574.84	$16,926,561.53

Report of the
Affordable Housing Committee

The continuation of the Selectmen's emphasis on the need for affordable housing in Chatham resulted in an affordable housing zoning article being brought before the annual Town Meeting in May of 2008. This article reflected the Chatham Planned Production Program's scope, in which the majority of affordable housing in Chatham was to be created through zoning provisions. Unfortunately, this article failed to obtain the necessary two thirds majority by a slim margin of eight votes, causing the implementation of the Planned Production Program to be slowed dramatically.

Even though the Planning Board has been working very hard and has spent a great deal of time on a rewrite of these Affordable Housing Zoning Bylaws for presentation at the 2009 Town Meeting, the fact is that we have lost a year of production of affordable units in Chatham.

On a more positive note, a request for $250,000 to fund the Affordable Housing Trust Fund from Community Preservation funds was passed by Town Meeting, as was a $60,000 request to provide assistance to property owners seeking to add affordable accessory apartments. The Affordable Housing Committee, in conjunction with the Chatham Housing Authority and the Friends of Chatham Affordable Housing, continue to seek out opportunities to create housing in Chatham, to educate the community on the need for affordable housing, and to examine previously untapped sources.

The present economic downturn may present new opportunities for the addition of home ownership units in Chatham. On the plus side, there is the very real possibility of further partnerships with private contractors and non-profits working together to create affordable priced homes. However, the same economic forces which make this increased cooperation possible by lowering the cost of land and materials also results in making it more difficult for those in need to earn a decent salary.

For 2009, our committee has submitted a request for $250,000 to further fund the Affordable Housing Trust Fund so that the Town may take advantage of housing opportunities as they arise. Additionally, the Affordable Housing Committee is requesting that the site of the former Grange Building on Depot Street be made available for a duplex to be constructed by a non-profit such as Habitat for Humanity.

In conclusion, we would like to thank the Board of Selectmen, the Town officials, the Planning Board, the Chatham Housing Authority and FOCAH, along with the general populace, for their support of affordable housing.

Respectfully submitted,
William Bystrom, Chairman
Charles Christie, Vice Chairman
Mary McDermott, Secretary
Bruce Beane
Betty Eldredge
Jack Kelleher
Barbara Matteson
Florence Seldin
Cynthia Small

Report of the
Airport Commission

The Airport Commission oversees the operation of the Chatham Municipal Airport CQX located on George Ryder Road. The commission, along with the Fixed Base Operator (FBO), the Cape Cod Flying Circus have kept our facility as one of the best maintained general aviation airports in the Commonwealth of Massachusetts. This statement comes from the staff of the regional Federal Aviation Administration (FAA) and the Massachusetts Aeronautics Commission (MAC) both of whom administer the grant funding for the airport. All federal grant projects are now funded as follows; FAA 90%,
MAC 5% and the Town of Chatham 5%. All state grant projects remain funded at MAC 80% and The Town of Chatham 20%.

This year we completed rebuilding our fueling facility. The airport had two 10,000 gallon underground fuel tanks removed and replaced with one 10,000 gallon 100 LL above ground tank, dispenser and underground spill containment at a cost of $620,000. In the coming year we are to start the replacement of the runway with new safety areas at each end, this project has an estimated price tag of $3,600,000. Future projects that are in our master plan will include new snow removal equipment with building and a new administration building.

With the funds that the airport received from the lease of land were two new hangers were built, the Airport Commission is in the process of replacing the roof on the older green t-hanger.

The FBO through leased operations provides services that include refueling, flight school and sightseeing (Cape Aerial Tours) along with aircraft maintenance and repair (Stick & Rudder). Also the year round and independently owned restaurant the Flying Aces is a favorite with pilots and locals alike.

The Airport Commission would again like to thank the Chatham Police Department for their security patrols of the airport and the Chatham Highway Department for the plowing of our runway.

The commission would like to thank our secretary Amanda Monahan for her dedication to her position.

Respectfully submitted,

Richard E. Hunter, Chairman
W. Thomas Whiteley, Vice-Chairman
David S. Rauscher, Commissioner
Nancy A. Patterson, Commissioner
Craig H. Pennypacker, Commissioner

Report of the
Animal Control Officer

The year of 2008 was another great year for the Animal Control Department. The number of rabies cases decreased compared to last year; however, the number of exposures and people treated for rabies has increased. We will likely see a rise in the number or rabid animals in 2009 since the State has discontinued the rabies baiting program. Please make sure to vaccinate your pets against this deadly disease.

New in 2008, the Chatham Middle and High School students started a club to raise money to assist with medical expenses that arise with Chatham's stray animal population. The Chatham Animal Welfare Club was formed and has already helped with numerous medical bills and the placement of many dogs and cats in our community. I would like to give a special Thank You to Paula McMann and the Club for making my job so rewarding and for helping those who have no voice.

Lastly, I give my sincere thanks as always to the residents of Chatham, Chatham Health Department, Chatham Department of Public Works and the Officers of the Chatham Police Department for their continued support and assistance.

Respectfully submitted,

Meg McDonough
Animal Control Officer
Chatham Police Department

Report of the
Board of Assessors

The Town of Chatham fiscal year 2009 values and tax rate were approved by the Massachusetts Department of Revenue in September 2008. The total assessed value for all taxable classes of real and personal property for fiscal 2009 was $6,411,697,516 with a tax rate of $3.74 per thousand. Tax amounts were committed to the Tax Collector and bills were then issued in October of 2008.

The Vision Appraisal Technology software, installed four years ago, has continued to provide easy access to information for the office staff as well as provide on-line web access to the general public. The Assessors' information can be accessed by logging on to the Town of Chatham website at **www.chatham-ma.gov** and then to either the "Assessor's Database Online" or to "Depts. & Divisions; Finance; and then Assessor. The Town Accounting functions continue to be fine tuned with the installation of Vadar Systems software in September 2007. Vadar System's direct interface with Vision has created higher efficiency from our previous accounting system.

Holly Cabot continues as a strong resource after completing 8 years with the Assessors Office. Candace Griffin completed the MAAO Course 200 in February 2008 and Course 101 in August 2008 and attended the user support group hosted by Vision Appraisal in May 2008. Cathy Schaeffer successfully completed the MAAO Course 3 in January 2008; assisted the Barnstable County Association of Assessors as Co-Coordinator for the Annual Clerks Meeting held May 2008, attended the Vision Appraisal User Group Conference also in May and the Vadar Systems Annual Meeting in October 2008. Andy Machado continues to be active with the Massachusetts Association of Assessing Officers through Barnstable County.

The Board wishes to express their strong appreciation to the entire Assessing staff. Their diligent work and attention to detail are to be commended.

Respectfully submitted,

Robert B. Franz, Chairman
R. Theodore Vreeland
Nick Brown
Board of Assessors

Report of the
Aunt Lydia's Cove Committee

The prime concern of the Committee is maintaining a navigable channel from the Town Fish Pier to the open water for all user groups. Without a navigable channel, the safety of all concerned may be compromised.

Consequently, the Town relies heavily upon Federal, State and County funds to maintain the waterway on an annual basis. Lacking the aid of these funds, the Committee is very concerned about the permanent sealing of the inner harbor. The Harbormaster Department is spearheading the effort to enable both Federal and State dredge operations to proceed in 2009.

The Committee is also concerned with, but not limited to, other issues regarding the following areas at or around the Fish Pier:

- Keeping the size of the commercial fleet at the present number.
- Establishing a mooring wait list for the surrounding waters similar to other areas of Town keeping in mind the constant movement of the shoals, and restriction to navigation, and the ability for the dredges to operate unrestricted while conducting their services.
- The safety of persons utilizing the services provided at the south jog float dock, including the charter and ferry services.
- New/renovated fish pier parking spaces as allowed by the new lease agreement with C.B.I.
- Parking of unauthorized vehicles in the lower lot.
- New/renovated construction of the north job dinghy dock.
- Safety, quality and availability of fuel.
- Commercial and recreational vessel owners maintaining their moorings on a semi-annual basis conducted by a Harbormaster approved inspector.
- Vessel owners strictly conforming to mooring tackle specifications.
- To request/create the establishment of a storage only seasonal haul-out, by lottery in the new Ryder's Cove parking lot for the fleet.
- To request/create a storm mooring share plan in Ryder's Cove focused on maximum utilization of resources in the summer months and protection for the fleet from inevitable storms.

- To request/create an amendment to the By-law to allow the establishment of an emergency mooring field. Reserve from Hoyt's Dock to Crescent Beach should the Fish Pier waterways become unnavigable.

The Committee intends to monitor the aforementioned areas and any new concerns regarding the Fish Pier and or adjoining waters.

We, the Committee, thank the Town of Chatham for allowing us to serve the Town in an advisory capacity regarding safety and marine concerns in and around the Fish Pier.

The Committee would also like to thank the Harbormaster Department for the assistance and resources it has provided for us; as well as Jack Koski for his many years of distinguished service to his country and the Cove Committee.

Respectfully submitted,

Samuel Lucarelli, Chairman
Gregory Connors
H. Nicholas Hyora
Mark Liska
James Nash
Peter Taylor
William Neiser

Report of the
Bikeways Committee

The Bikeways Committee was formed in the fall of 2003 to serve as an advisory committee to the Board of Selectmen and was given the following charge by the Selectmen:

1. To advise, in concert with the Town's public safety officials, on the creation of rules and regulations governing the use of the Town's Bike Paths with emphasis on safety and security.
2. To advise on the physical implementation of those rules and regulations via signage, markings, bike racks and security both on the Trail and within the Town.
3. To advise and recommend on additional local Trail connections via dedicated trails or share the road access.
4. To advise and recommend on connections to other towns.
5. To maintain bicycle safety and education programs in both the community and the schools.
6. To represent Chatham at meetings with other regional Bike Path groups.

The Committee meets monthly and worked diligently during 2008 on many aspects of bicycling in Chatham including monitoring conditions on the Old Colony Rail Trail (OCRT) through regular use by Committee members. The following are specific accomplishments of the Committee in 2008:

- Completion of kiosk installations at strategic points on OCRT and at the Terminus at Depot Road and Hitching Post Road.
- Installed six new bike racks at various locations around town.
- Placed the "Bicycling in Chatham" map in the kiosks on OCRT and distributed a tri-fold version in new OCRT trail boxes and various other locations around town.
- Updated and enhanced the "Bicycling in Chatham" page on the Town web site which includes the map, rules and regulations, and other useful information.
- Conducted a Bicycle Safety Rodeo in May in conjunction with the police department.
- Installed mile markers on OCRT, tied with those used by Harwich.
- Worked with the Highway Department on designing the OCRT spur to Volunteer Park and held a public hearing on the matter.
- Through visible improvements and some favorable media coverage, public awareness of bicycling opportunities in Chatham, both recreationally and as a means of transportation, was raised.

The Committee wishes to thank all Town personnel who aided our efforts in 2008, particularly Paul Lagg, Dan Tobin, Jeff Colby, Ray Medeiros and Ron Bergstrom, our Selectmen Liaison.

Respectfully submitted,

Ronald Holmes, Chairman
Wayne Gould, Vice-Chairman
Karen McPherson, Secretary
William Morrison
Deborah Swenson
Douglas Nichols
Herman Eldering (member until October)

Report of the
Department of Buildings and Grounds

The Harbormaster's building on Stage Harbor Road had a new roof and skylights put in in conjunction with the Parks Department roof on Crowell Road for a combined cost of $36,955.

The Hardings Beach bath house received a new roof for the cost of $2,500.

A new gate building was constructed at the shop on George Ryder Road and transferred to Cockle Cove Beach to replace the old one, which was destroyed over the past winter.

A new compressor for the fire suppression system at 549 Main Street Town offices was installed to replace the old compressor. Also some leaking pipes in the same system were replaced. Sprinkler heads and pipes at the same location will have to be replaced in the near future.

A new roof at the Wharfinger's building on Shore Road was installed.

The roof on the fish pier was repaired due to wind damage. Some shingles were replaced and most on the east side were renailed with stainless nails. This hopefully will remedy the situation.

A gable end of the Police Station was repaired and painted. A new air conditioning unit was installed at the Eldredge Public Library, along with new wrought iron railings at the front of the same building.

The Superintendent of Buildings, Stephen Bouvier, retired last April. I had the pleasure to work with him for fifteen years, and gained a wealth of knowledge of the running of the Department's operation through his experience. His presence and help have been missed over the last few months.

In closing – I attended classes to take the unsupervised builders license exam and gained my license.

Respectfully submitted by:

Norman E. Whelan
Superintendent of Buildings

Report of the
Cape Cod Commission – Town Representative
Fiscal Year 2008
(July 1, 2007 through June 30, 2008)

The Cape Cod Commission provides regional services and coordinates many projects and activities that affect all of Barnstable County. The Commission also provides technical assistance to each Cape town. Activities involve promotion of affordable housing and economic development; protection of coastal, water, and natural resources; preparation of maps and analysis of geographic data; preservation of historic resources; preparation of transportation plans and analysis of traffic congestion and safety issues; and more.

The Cape Cod Commission is charged with reviewing and regulating Developments of Regional Impact, recommending designation of Districts of Critical Planning Concern, and preparing and overseeing the implementation of the Regional Policy Plan, the set of planning policies and objectives that guide development on Cape Cod.

Regional Activities in FY2008

The Cape Cod Commission's new executive director, Paul Niedzwiecki, joined the agency in September 2007. Throughout the year he met with town councilors, selectmen, and other town boards and civic organizations across Cape Cod to discuss activities related to the recommendations of the "21st Century Task Force on the Cape Cod Commission," revisions to the Regional Policy Plan, development of a Regional Land Use Vision Map, and reorganization of the Commission's staff for Fiscal Year 2009. The restructuring is intended to better reflect the Commission's primary activities: planning, technical services, and regulation.

Implementation of Task Force Recommendations
The agency continued to pursue implementation of the recommendations of the Task Force throughout the year. Activities focused on working with towns to develop the Regional Land Use Vision Map, changing the Regional Policy Plan, introducing more flexible Development of Regional Impact (DRI) thresholds (part of the Commission's Enabling Regulations), and establishing a "Limited DRI Review" process (also part of the Enabling Regulations).

Regional Land Use Vision Map
The Commission's staff worked with municipal staff and officials in Cape towns to develop each town's portion of the proposed Regional Land Use Vision Map, which, among other uses, will help define the regional regulatory thresholds and development review standards. The Regional Land Use Vision Map is being developed using information about sensitive resources, local planning knowledge, and existing patterns of development to identify discrete areas to focus growth and redevelopment efforts, and to identify resource protection areas that require additional planning or where significant change may not be appropriate.

Regional Policy Plan
The Commission's Planning Committee and staff continued to update the Cape Cod Regional Policy Plan, refining and reorganizing the plan and incorporating new initiatives prompted by the

2006–2007 review of the Cape Cod Commission by the 21st Century Task Force. Many parts of the proposed 2008 Cape Cod Regional Policy Plan remain unchanged from the existing 2002 version. Major changes include:

- The proposed 2008 Cape Cod Regional Policy Plan (RPP) has been restructured for a greater emphasis on regional planning. The Regional Regulation section follows the Regional Planning section.

- The new Regional Land Use Vision Map is the basis for all regional planning and regulation.

- The Regional Planning section focuses the Commission's work plan on actions intended to be both measurable and achievable in the next five years

The Regional policy Plan was approved by the Assembly of Delegates in November 2008 after a lengthy process of hearings and Open Houses where comments were made by people representing many different constituencies and points of view. The Staff and Planning Committee reviewed and discussed every oral comment that was transcribed along with extensive written comments that had been submitted..

Other Regional Activities

- Developing a regional affordable housing "best practices" toolkit (guidebook) and holding a workshop in June 2008 for more than 80 participants.

- Providing extensive 3D geographic/topographic analysis for OpenCape Corporation's efforts to design a network of radio transmitters to allow high-capacity broadband Internet service across Cape Cod.

- Continuing to pursue pre-disaster mitigation (PDM) planning and participate on the Barnstable County Regional Emergency Planning Committee – In September 2007, the staff developed a grant application to the Massachusetts Emergency Management Agency (MEMA) for technical assistance to towns. The staff also worked with partners on a grant-funded project entitled "Effectively Managing Coastal Floodplain Development: Use of Case Studies on Cape Cod, Massachusetts, to Develop a National Model Floodplain Bylaw."

- Participating in the Renewable Fuels Partnership for the use of renewable fuels for transportation and heating, and working with the Barnstable County procurement officer to develop a grant proposal to the US Environmental Protection Agency to subsidize biodiesel purchased through county procurement.

- Coordinating all Cape towns to review and plan for renewal or alternatives to contracts with the SEMASS waste-to-energy facility for the long-term disposal of municipal solid waste.

• Coordinating the Cape Cod Pathways program, including organizing a fall Walking Weekend and a spring Cape Walk, to promote the development of an interconnected walking trail system Cape-wide.

Services and Activities in Chatham, FY2008

The Cape Cod Commission and its planning and technical staff directly assisted the Town of Chatham during Fiscal Year 2008 as follows:

Affordable Housing
• Provided more than $16,000 in HOME down-payment funds to two households.
• Reviewed and provided technical comments on an inclusionary-housing zoning bylaw.

Transportation
• Provided assistance to the Town of Chatham and Mass Highway with safety and access issues on Route 28 in West Chatham.
• Continued to coordinate the Flex Working Group to monitor, update, and maintain the Flex transit service.
• Continued to assist the development of a satellite maintenance center for Cape Cod Regional Transit Authority services and town vehicles. In April 2008, began a study with the Cape Cod National Seashore and the Volpe Center.
• Conducted traffic counts at 12 Chatham locations (intersections and road segments) in the summer of 2007, as part of the Commission's annual Cape-wide traffic-counting program.
• Coordinated a special collection of traffic data, at the town's request.

Water Resources
• Reviewed and provided comments on a groundwater modeling study to evaluate the expansion of wastewater disposal capacity at the existing wastewater facility site.
• Helped develop the Massachusetts Estuaries Project (MEP) watershed, land use, and nitrogen loading information for Sulfur Springs/Cockle Cove, Taylors Pond, and Stage Harbor. In September 2007, the technical team created scenario runs in coordination with the University of Massachusetts School of Marine Science and Technology.
• Continued to provide assistance with the implementation of Pleasant Bay's Total Maximum Daily Loads (TMDLs) for nitrogen, in coordination with the Pleasant Bay Alliance. In September 2007, the state Department of Environmental Protection launched a pilot implementation project for the Pleasant Bay estuary; the Commission staff helped develop scenario runs with the MEP technical team and developed watershed nitrogen loads and a map corresponding to TMDL subwatershed groupings.
• Continued to coordinate the Cape-wide Pond and Lake Stewardship Project; as part of the annual water-quality monitoring program, samples were collected and analyzed from 17 ponds in Chatham.

Regulatory Reviews
• Reviewed and provided comments on the Chatham Comprehensive Wastewater Plan and coordinated a joint Massachusetts Environmental Policy Act (MEPA)/Cape Cod Commission hearing at Chatham Town Hall.

• The review of the Calico Cat/Foulkes Residence, a proposed alteration to a contributing structure in a National Register Historic District. Application withdrawn.

I was elected chairperson of the Planning Committee in June 2008 and chaired most of the Open Houses at which the public, members of various boards and non-profit groups, and officials commented on the proposed revisions to the RPP. The Planning Committee met almost weekly to review over 135 pages of comments as well as the staff recommendations about these suggested changes. Additionally, I serve on the Executive and Regulatory Committees. I have appreciated the opportunity to represent Chatham on the Commission.

Florence Seldin

Report of
The Cape Cod Regional Government
(Known as Barnstable County)

ASSEMBLY OF DELEGATES

During 2008 the Barnstable County Assembly convened on the first and third Wednesdays of every month. In addition to my duties as the Chatham delegate I also served on the finance and human services subcommittees. Charlotte Strieblel of Yarmouth and Ray Gottwald of Harwich served as Speaker and Deputy Speaker respectively.

In February `08 the Barnstable County Commissioners submitted the FY `09 county budget to the Assembly of Delegates. The total proposed expenditures amounted to $26,318,170, a 4.6% increase over the `08 budgeted amount of $25,169,364. The budget was approved unanimously by the Assembly. This modest increase was accomplished despite a substantial decrease in revenues from the Deeds tax, which accounts for the bulk of County Revenues.

In 2008 Barnstable County continued provide services to the Cape communities such as the Cape Light Compact, The Fire training Academy, the Health and Human services Departments, the Economic Development Council, the Cape Cod Commission, the County Laboratory and the Cape Cod Wastewater Collaborative. Centralized dispatch services were made available to Cape towns to help in reducing their public safety expenses

In November four new Delegates were elected to the Assembly, Leo Cakounes of Harwich replacing Ray Gottwald, Paul Pilcher of Wellfleet replacing Sheila Lyons, Chris Kanaga of Orleans replacing Mark Boardman and Teresa Martin of Eastham replacing Mary Lou Petit. Mary Pat Flynn and Sheila Lyons were elected to join William Doherty on the Board of County Commissioners

Respectfully Submitted,

Ronald J. Bergstrom,
Chatham Representative to the Barnstable County Assembly of Delegates

Report of
Cape Cod Regional Technical High School District

Cape Cod Tech, established in 1973 as a public vocational technical high school, served 724 students in school year 07-08 from our sending district (Barnstable, Brewster, Chatham, Dennis, Eastham, Harwich, Mashpee, Orleans, Provincetown, Truro, Wellfleet, and Yarmouth) with **13** students of our enrollment coming from the Town of Chatham. Our goal is to provide an opportunity for our students to acquire high quality technical, academic, and social skills which prepare them for success in a global economy.

Major Accomplishments for the 07-08 School Year:

- Massachusetts Compass School for 07-08 due to MCAS performance in both English Language Arts and Math in 2006.
- Graduation Rate Improvement due to Graduate to Success Program with a grant from the Youth Council of the Workforce Investment Board– **drop-out rate for this year was 1.1% down from 7% in 2005.**
- Improved student **attendance rate to over 95%** for the year.
- Supported Alternative Energy programs (Put on-line first pre-packaged tri-generation system in United States).
- **Reduced** our use of electricity by more than **900,000 KWH compared to 2004** due to many new energy conservation initiatives and projects- **a savings of more than $380,000 in 4 years.**
- Green Bean recycling program initiative recognized again by State Office of Environmental Affairs.
- Implemented a Community Service Learning Program in 9th and 10th grade.
- "The Greatest Generation" celebration -dinner for 125 World War II veterans residing in the twelve towns served by the school on May 29, 2008.
- Presented first Cape Cod Tech High School Diploma to an 82 year-old Marstons Mills WWII Veteran at our June graduation ceremony.
- 29 District SKILLSUSA medals: 9 gold, 10 silver, and 11 bronze; and 12 State SKILLSUSA medals: 3 gold, 2 silver, and 7 bronze; and **3 state gold medal winners represented Cape Cod Tech at the National SKILLSUSA competition in Kansas City with one student winning the gold medal in Marine and one student winning a silver medal in Dental Assisting- 1st and 2nd in the Nation.**
- Given the **"Habitat Partner Award for 2008"** by Habitat for Humanity of Cape Cod.

Major projects or initiatives for 08-09 School Year:

- Continue to improve English skills so that all students may be proficient in written and oral communication as well as reading literacy skills.
- Continue to improve performance in Mathematics and Science MCAS.
- Continue to develop data and strategies relating to student attendance.
- Continue the Graduate to Success program to increase graduation rate and decrease the dropout rate.
- Continue implementing technical education frameworks to improve student performance in the technical programs.

- Overall each year Cape Cod Tech saves our member towns and taxpayers over $800,000 in labor and reduced materials cost for work projects to our towns by our technical shop programs.
- Expand alternative energy and conservation initiatives and partnerships through increases in technology and grant funding including opening the first Cape Cod Renewable Energy Training and Education Center on our campus in Spring '09 at no cost to our towns.
- For more information, please refer to the Cape Cod Tech website: www.capetech.us.

Respectfully submitted,
Virginia H. Doane
Patricia Siewert
Cape Cod Regional Technical High School District
School Committee Representatives for Chatham

Report of the
Cape Cod Water Protection Collaborative

The Cape Cod Water Protection Collaborative is a 17 member County agency. Each of the 15 Cape towns appoints a representative to the Governing Board whose membership also includes 2 members appointed by the County Commissioners. The mission of the Collaborative is to offer a coordinated approach to enhance the water and wastewater management efforts of towns, the Regional Government and the Community, and to provide cost effective and environmentally sound wastewater infrastructure, thereby protecting Cape Cod's shared water resources. The Collaborative seeks funding support for the Cape communities, establishes priorities, directs strategy, builds support for action, and fosters regionalism.

The Collaborative is staffed by a part-time Executive Director and meets monthly, usually at the County Courthouse. The Collaborative maintains a website, www.capekeepers.org that provides current information to the general public concerned with the water quality of Cape Cod.

The primary focus for the Collaborative this year was the successful pursuit of state funds to support Cape Cod wastewater initiatives. The Collaborative, working closely with Senator Robert O'Leary (D- Barnstable), Representative Sarah Peake (D- Provincetown) and the other members of the Cape legislative delegation, secured passage of landmark legislation providing our communities with access to 0% interest State Revolving Fund loans. The passage of this legislation was the Collaborative's highest priority and stands to save Cape communities tens, if not hundreds of millions of dollars as wastewater treatment projects are constructed. Details of the legislation can be found on the Capekeepers site.

The Collaborative also invested heavily to increase public awareness of the effects of nitrogen on Cape waterways. The Collaborative published and distributed 100,000 copies of an educational brochure, *Bring Back the Blue*, through newspapers, businesses, non-profits and local governments. The brochure can be found on the Capekeepers site. Public outreach efforts also included maintaining and improving the Capekeepers website as a primary source of up to date information and as a resource to the public and local officials. The Collaborative also met with local officials throughout the Cape to highlight available county services to assist in nutrient management

While much has been accomplished, much remains to be done. The Collaborative will continue to support the efforts of Cape communities to maintain the quality of our waterways.

Respectfully submitted:

Robert A. Duncanson, Ph.D.
Chatham Representative

Report of the
Capital Project Review Committee

The Capital Project Review Committee started 2008 as the Police Department(PD)/Annex Task Force.

The PD/Annex Task Force worked with the Town's Project Oversight Group (POG) to implement the recommendations adopted by the Board of Selectmen in the fall of 2007.

In February 2008 a new design with two separate buildings was presented to and approved by the Board of Selectmen. Final pricing was done and it was determined that additional funding was necessary from Town Meeting in order to fund costs associated with the delay in the start date and the costs to temporarily relocate the Annex employees. The May 2008 Annual Town Meeting was presented three separate articles associated with the PD/Annex project:

1. A re-design with two buildings, rather than one, resulting in less massing on, and better utilization of the site, a more efficient design and a reduction in square footage of 3,613 square feet.
2. A request for $1,140,051 in additional funding to cover the costs of the delayed start ($700,000), the temporary relocation of town staff ($350,000) and the balance associated with additional construction costs for the two building scheme.
3. A request for supplemental funding of $276,000 for items that were not included in the original request but that, through our analysis, we felt were appropriate to add to the project prior to the project starting.

Town Meeting acted favorably on all three articles.

Subsequent to Town Meeting, the Board of Selectmen voted to reconstitute the PD/Annex Task Force into a permanent committee called the Capital Project Review Committee.

The Capital Project Review Committee is currently working on the following project reviews and will be reporting to the Board of Selectmen on these in 2009:

1. New Police Department/Town Hall Annex
2. Preliminary Review of the Wastewater Facility Design
3. Analysis of inventory of Town owned land
4. Seaside Cemetery Expansion request
5. Council on Aging Adult Day Care Facility
6. New Fire Station

The Committee members appreciate the opportunity to serve the Town of Chatham.

Capital Project Review Committee
Donald Poyant, Chairman
Eric Whiteley, Vice Chairman
David Oppenheim
Robert Stello
Sam Streibert

Report of the
Cemetery Commission

There were 70 burials in Chatham in 2008.

In 2008, 9 cemetery plots, 24 individual burial lots and 2 cremation only plots were sold. These sales returned to the Town Lot Fund $4,450 and to the Perpetual Care Fund $9,000.

The replacement of water lines in the four major cemeteries has been completed this year. Additional water line expansions and road installations will be needed as new areas open up.

Fencing will be installed along the west side of Section D in Union Cemetery this spring. The repair and cleaning of headstones will continue as funds allow.

The Commission has been assured that the solution for needed burial space, by the various boards, is progressing. Union Cemetery has a title problem to be cleared; South Chatham Cemetery access to Cemetery owned property must be worked out; and the logistics of dedicating the abutting Town owned property at Seaside Cemetery for cemetery use need to be addressed.

Gerard Devlin retired as the Cemetery Coordinator and the Commission wishes to thank him for his many years of service and dedication and wish him our best for the future.

The Cemetery Department has been relocated to the Department of Public Works office at Crowell Road. Office hours are Wednesday and Friday from 9:00 a.m. to 12:00 noon, except on holidays. The Commission meets on the second Friday of the month at 8:00 a.m., except on holidays. The services of the Department are available at all times by calling (508 945-5117) or contacting a Commission Member.

Respectfully submitted:

George W. Goodspeed, Jr., Chairman
Gail Nickerson, Clerk
Hilda Remer
Cemetery Commissioners

Report of the
Charter Review Committee

The Charter Review Committee, formed on November 7, 2007, has met twice a month to discuss possible revisions to Chatham's Home Rule Charter. Proposals from interested citizens were addressed at our regular meetings. A public hearing was held October 6, 2008, during which several additional proposals from citizens were offered.

The Charter has been reviewed in depth, with full attention given to all proposals that have been brought before us. Following approval by Town Counsel and presentation to the Board of Selectmen, final recommendations will be placed in a Warrant Article for approval at the May '09 Annual Town Meeting.

Respectfully Submitted,

Deborah Aikman, Chairman
Andrew Sifflard, Vice Chairman
Raymond Braz
Robert Hamblet
William Litchfield
Charles Rader
Robert Walsh

Report of the
Coastal Resources Department

New Inlet

As anticipated, the new inlet opposite Minister's Point continued to develop and grow into a more significant inlet system providing a substantial volume of water into, and out of, Pleasant Bay. This increase in water exchange has raised water levels during high tides while also lowering levels at low tides for both Chatham Harbor and Pleasant Bay. Based on a numerical model analysis completed in the spring of 2008, the new inlet (using data from the fall of 2007) was already contributing approximately 40% of the total volume of water into Pleasant Bay. How this contribution has continued to develop is uncertain as many changes in the shape, depth, and shoals have taken place over the course of 2008. As indicated in last year's report, the inlet is in its very early stages of development and will likely undergo many anticipated and unanticipated changes in the months and years to come.

The development of the inlet had the unfortunate consequence of severe erosion and retreat of the North Beach shoreline on the north side of the inlet causing the loss of the majority of the North Village camps. By the end of 2008, only 5 of the 12 camp structures remained and each of these has been temporarily relocated to the furthest remaining private parcel to the north owned by Bill Hammatt. The various owners had hoped to request approval from the Town to relocate these camps even further north onto Town property and out of immediate harm's way. However, this potential relocation to Town land was found to be inconsistent with a number of conservation and deed restrictions on the town property and the prospect for the move essentially became a "non-starter." Therefore, as of this writing, these camps remain "stored" on the Hammatt property and are highly vulnerable to potential damage from any significant storm event. The "North Beach Island" created by the new inlet also began to undergo changes with the northeast "shoulder" of the island showing significant recession. Changes in the shape and form of the island are inevitable and how, when, or to what extent the private property and camps will be affected remains uncertain at this early stage.

Fortunately, the Chatham mainland has yet to experience any drastic negative impacts associated with the new inlet. A very large shoal immediately inside the mouth of the inlet has formed and, so far, this shoal seems to be blocking any large ocean waves from propagating through the inlet opening and causing damage to the mainland shores. However, concern exists regarding the substantial increase in this sediment influx into the harbor, and any movement of shoals and channels within Chatham Harbor and Pleasant Bay will be closely monitored for any impacts to navigation. In addition, there is the likelihood of more extreme flooding within Chatham Harbor and Pleasant Bay during storm events since water can more efficiently enter the system.

Landings/Infrastructure

Permitting for a new float system was completed for Ryder's Cove and installation is planned to occur before the 2009 boating season. The easements for the road/drainage project for Barn Hill Road and Barn Hill Landing continued to be delayed through 2008 although final agreements appear to have come to closure as of mid-January 2009. Assuming these easements are signed in the near future, we will be able to move forward with this project and perhaps complete it this year.

A concept report of alternatives for potential re-design of the floats and pier at the Old Mill Boat Yard was completed this fall and will be reviewed by staff and the Waterways Advisory Committee, South Coastal Harbor Management Plan Committee and other interested groups. The goal is to develop a more efficient pier and float system for this very active public waterside facility. In the interim the existing finger and main floats at the OMBY are scheduled to be replaced in 2009 since they are in poor condition.

The Holway Street revetment had been damaged slightly during the April 2007 storm, and the Town received some FEMA funding to effectuate repairs. Accordingly, some large toe stones were installed at the base of the revetment in the fall to help stabilize the base of the revetment. A nourishment project was permitted this past fall to address the erosion at the end of Battlefield Landing. We coordinated with two of the abutting property owners to the west in order to provide a more comprehensive nourishment project. The project is scheduled for construction in early 2009. Annual sand nourishment at the ends of the Strong Island, Scatteree, and Cotchpinicutt landings continues to be necessary to keep pace with erosion at these landings.

This past fall, the Town was awarded a $300,000 grant from the Seaport Bond Bill for a new float system along the North Jog at the Fish Pier. This project will now be able to move forward to resolve an ongoing abutting property issue as well as final design and permitting of a much needed new float system for dinghy storage, fishing vessel temporary berthing, harbormaster berthing and shore lateral access.

Bob Walsh, Chatham Town Landing Officer, noted continued high fuel prices and the "dearth' of striped bass as contributing to a general reduction in boating traffic at the landings this past summer. However, Ryder's Cove was still the most active landing and actually saw a slight increase in usage when compared to 2007.

Dredging

Aunt Lydia's Cove continued to benefit from annual dredging. The Barnstable County dredge "Codfish" removed approximately 7,000 cys of sand from the upper mooring basin and again pumped the sand to Andrew Harding's Lane as nourishment. The county also used their barge mounted crane to "bucket" dredge approximately 500 cys of sand at the Fish Pier along the base of the bulkhead in the north dinghy area and South Jog. The US Army Corps of Engineers (USACE) dredge "Currituck" returned in late July and August to dredge approximately 32,000 cys from the entrance channel to Aunt Lydia's Cove.

The entrance to Stage Harbor became the most critical area in need of dredging this past year, and fortunately the Town was able to partner with the USACE in order to perform the dredging. The USACE had not received funding for this project but the Town entered into a Memorandum of Agreement with the USACE to cost share in the dredging work. The Town had initially intended to use the Seaport Bond Grant we received for dredging Stage Harbor to pay for 100% of the USACE work. However, the USACE was able to re-allocate $150,000 from other dredging funds which greatly reduced the Town's financial contribution. The Currituck dredged approximately 88,000 cys of sand from the channel which removed the severe shoaling at the mouth of the entrance. This project will be closely monitored to see if conditions remain

favorable or will require more frequent dredging in the future. The Town continues to pursue updated permits for this project in order to have long term approvals in place for this work.

Funds ($125,000) were approved at the May Town Meeting for design, permitting and dredging of the entrance channel to Mill Creek. The large shoal which has formed across the mouth of the channel has substantially reduced the tidal flushing of the creek and Taylor's Pond. The permitting is currently underway and dredging is anticipated for the fall of 2009. The material to be dredged is intended to be primarily used as nourishment for the sand starved beaches of Cockle Cove. The erosion of the Cockle Cove beaches has reached a critical stage at the base of the public parking lot. Repeated emergency sand placement along the base of the lot has not been able to keep up with this erosion. As of the end of 2008, the Town is intending to pursue an emergency temporary stone revetment in order to preserve the parking lot. This problem highlights the larger issue of erosion along all of Chatham's south-side beaches of Nantucket Sound. This is a complicated issue with regard to how the town should approach and address this problem. Given the potentially considerable scope and financial commitment that could be required, this issue will require extensive public discussion and input in order to develop a long term vision and policy for maintenance of our south side shorefront.

Herring Run
The Ryder's Cove Herring Run remained closed due to a state-mandated closure of all Commonwealth herring runs. The state has renewed this closure for an additional 3 years given the continued state-wide reduction in herring stocks. Our herring warden, Don St. Pierre, monitors conditions at the run and reported modest numbers of returning herring. The town has also received approval from the Conservation Commission to make some necessary repairs to the fish ladder at the junction of the run with Stillwater Pond. These repairs will be performed by the MA Division of Marine Fisheries and is scheduled for the fall of 2009.

Shellfishing on Monomoy
The US Fish and Wildlife Service (USFWS) continues to work on their draft Comprehensive Conservation Plan (CCP) for the Monomoy National Wildlife Refuge which, among other things, will address the ongoing issue of commercial shellfishing within the boundaries refuge. This has been a long process, and we continue to coordinate with the USFWS and monitor events in order to preserve our traditional fishing rights.

Respectfully Submitted,

Theodore L. Keon
Director of Coastal Resources

Report of the
Community Development Department

The Community Development Department is comprised of the following four entities: Inspection Services, Zoning, Planning and Weights and Measures Divisions. The department continues to provide staff support to the following boards, committees and entities: Zoning Board of Appeals, Planning Board, Historic Business District Commission, Historical Commission, Bikeways Committee, Land Bank Open Space Committee, Cape Cod Regional Transportation Committee, Committee for the Disabled, Airport Commission, Railroad Museum Group, Housing Authority and Affordable Housing Committee and the Local State Building Code Appeals Board (LSBCA).

The following information summarizes this department's activity for the past year:
The number of new dwelling units dipped to (30) compared to (53) in 2007 and (58) in 2006. There were (25) house demolitions, (522) residential additions and renovations, (9) non residential additions/renovations and (4) new commercial structures. The total cost of construction was $57,315,548. Residential construction and renovations accounted for the majority of the total value. There were (568) building permits issued. (498) electrical permits, (415) gas permits, (388) plumbing permits, (106) certification inspections, (54) sign permits, (122) ZBA Hearings.

Summary of revenue from permits and inspections

Building Permits:	296,117.80
Gas Permits:	16,655.50
Plumbing Permits:	35,832.50
Wiring Permits:	43,430.20
Sign Permits:	1,975.00
Certifications:	5,600.00
Photocopies:	749.91
Sealer Fees:	640.00
Zoning Board Fees:	17,875.00
LSBCA (Building Code Appeals):	0.00
Historical Commission Fees:	5,100.00
Historic Business District Commission Fees:	2,400.00
Development Bond:	0.00
Planning Board Fees:	7,872.50
Total Departmental Revenue:	**434,248.41**

Weights & Measures Summary:

Devices Sealed:
Scales over 10,000#: (2)
Scales 10-100 #: (12)
Gasoline Pumps:
Misc. Cloth, Leather, Wire (1)
Meter Inlet <1" (80)

GIS Summary

The Geographic Information System (GIS) continues to be updated. The Town has converted its GIS data to an online format called MapsOnline. This web based software will allow staff to access land management data and perform basic data queries. A public version of the webpage will be available in the coming year. In conjunction with MapsOnline, town staff has also begun using PeopleForms to create and manage various databases throughout town. This form building software is also web based. The data added to PeopleForms can be linked to MapsOnline for additional data retrieval and analysis. Additionally, GIS software has been used extensively to perform analyses in a variety of projects including the Zoning Bylaw Rewrite, Open Space and Recreation Plan update, and affordable housing initiatives.

Project Oversight Group (POG) 2008 Annual Report Summary

The Community Development Department provides primary support to the Project Oversight Group (POG) including the Director of Community Development and Principal Planner. The following information summarizes the POG's work on selected projects. A full overview of all ongoing POG projects can be found on Town's website at: http://www.town.chatham.ma.us/Public_Documents/ChathamMA_Manager/POG

Barn Hill Landing – Planning efforts are ongoing. The POG is working on securing easements and developing drainage design alternatives.

Bike Paths – With the passage of the Road/Sidewalk/Bike Path bond article by Town Meeting in 2007, planning began on the Volunteer Park Bike Spur. In August 2008 the Bikeways Committee held a public information meeting and endorsed a final plan. Tree removal and grading commenced in the fall of this year. Paving is scheduled for spring 2009. The project is anticipated to be completed by summer 2009.

COA Adult Daycare – The POG has recommended to the Board of Selectmen that the Capital Projects Review Committee (CPRC) be integrated into the planning process to review program needs and explore site alternatives.

Historic Buildings Rehabilitation – Town Meeting approved the appropriation of funds through the Community Preservation Act (CPA) to make necessary repairs to the four (4) brick buildings on the main campus of the Marconi site and the Chatham Railroad Museum to maintain their historic integrity and national register listings. In 2008, the POG selected a preservation architectural firm to develop contract documents for necessary repairs. RFP's were advertised in late 2008 for work at the Railroad Museum and the Marconi Campus. Construction is anticipated to commence in spring 2009.

Harding's Beach Road Sidewalk – With the approval of funding in the Road/Sidewalk/Bike Path bond article by Town Meeting in 2007, Phase II of this project has continued throughout the past year. Paving is scheduled for spring 2009. Completion date for the sidewalk is targeted for summer 2009.

Marconi RCA Master Plan – Bids for renovations to the MCI property were sent out in mid-December by the consulting group. The Marconi group has been working on their plans and fund raising. The CCCHFA has notified the Town they are no longer interested in pursuing their option on the building.

Mitchell River Bridge Replacement – Through the POG's ongoing efforts with the Cape Cod Joint Transportation Committee (CCJTC), the Town has been able to get the Mitchell River Bridge placed in the Accelerated Bridge Program. Placement within this program should expedite the bridge replacement process. Funding for this project will be covered by the state. Mass-Highway will be assigning a design consultant to work with the Town to expedite the improvements.

Police/Annex Building – In 2008 the POG worked with the PD Annex Design Review Task (now the Capital Planning Projects Review Committee) to develop a revised concept to bring to Town Meeting. Town Meeting approved a two building concept with a new Chatham Police Department building with a gross floor area of approximately 18,875 square feet and a Town Offices Annex building with approximately 20,190 square feet and $16.6M to implement the project. The new Police building will also include a new Emergency Operations Center (EOC) to enhance emergency management capabilities. Additionally, the project includes a new 2,500 s.f. storage building for the Police Department, parking, drainage and extensive landscaping improvements. The Town hired an Owner's Project Manager (OPM) in 2008 to meet the requirements for public construction projects over $5M and support the Town's implementation efforts of this project. Another key component of the contract with the OPM involves the incorporation of "Building Commissioning" into the design development, construction and turn-over phases, placing an emphasis on energy efficiency in the systems considered and installed for optimum cost-effectiveness.

South Chatham Fire Station Review – This project has been referred to the Capital Projects Review Committee for preliminary planning and public input.

West Chatham Intersections – A public information session was held in October 2008 to present possible design concepts for traffic and safety improvements at the intersections of George Ryder rd and Rte. 28 and Barn Hill Road and Rte. 28, as well as the Rte. 28 corridor in between these two intersections. Following the informational session public feedback was gathered and a Project need Form (PNF) will be submitted to MassHighway. The PNF submission is the first step in applying for state and federal funding through the Transportation Improvement Program (TIP). Planning efforts with continuing public involvement will continue throughout the upcoming year.

Respectfully submitted,

Kevin McDonald, Director of Community Development
Terry Whalen, Principal Planner
Lynn Thatcher, Assistant Town Planner
Paula Liska, Central Permitting Coordinator/Assistant Zoning Officer
Michele Clarke, Office Manager/Planning Board Secretary
Paul Lagg, GIS Coordinator/CRS Coordinator

Inspections:
Sue Ricci, Local Building Inspector
Jeffrey McCarty, Local Building Inspector/Sealer of Weights and Measures
Eric Olkkola, Plumbing and Gas Inspector
George McManus, Wiring Inspector

Secretarial:
Patti Buck
Sandi Porter
Sarah Clarke

Report of the
Community Preservation Committee

The Community Preservation Act (CPA) was signed into law by the Massachusetts Legislature in 2000 and adopted in Chatham in 2002. The CPA is an innovative tool, which allows communities to create a local community preservation fund to raise money through a surcharge of up to 3% of the real estate tax levy for:

* acquisition and support of open space
* acquisition, creation, preservation and support of affordable housing
* acquisition and preservation of historic buildings and landscapes.

Local receipts are matched by the State with funds raised through fees from the Registry of Deeds.

The Act requires that 10% of the funds raised in each fiscal year be spent or reserved annually for each of the CPA's main purposes. The remaining 70 percent of CPA funds in each fiscal year are available to be appropriated or "banked', according to the Community Preservation Committee's (CPC) recommendations and Town Meeting approval for one or more of the three purposes listed above and for public recreational uses. Any individual, non-profit organization, Town Board, Committee or Commission may apply for funds. All applicants meet with the CPC to discuss their requests. After reviewing applications the Committee makes recommendations to Town Meeting, which votes to appropriate the funds.

In 2008 six applications were recommended by the CPC and approved by Town Meeting. These were: **Affordable Housing** – Technical Assistance to Homeowners to Develop Affordable Accessory Apartments, $60,000; Affordable Housing Trust Fund, $250,000; Emergency Generator at Congregate Facility, $54,000. **Historic Preservation** – Digitizing Historical documents at Eldredge Public Library, $35,000; Historic Property Survey - $45,450. **Open Space** - Training Field Triangle Interpretive Sign, $1000. Additionally, $25,000 was approved for Administrative expenses.

At six Annual and Special Town Meetings since Chatham adopted the Act, over 6 million dollars has been appropriated from the Community Preservation Act funds for recommended CPA projects with half of that amount coming from state matching funds.

The composition of the CPC is determined by state statute and local authorization. There are nine members including five that are required under the Act. These members are from the Conservation Commission, the Historical Commission, the Housing Authority, the Planning Board and the Recreation Commission. In addition, there are two members At-Large and representatives from the Affordable Housing Committee and the Land Bank Committee.

The Committee meets monthly but more frequently when reviewing and voting on applications to recommend to Town Meeting. A Public Hearing as required by the Act was held on December 1, 2008 at which time the Committee solicited input on the revision of its Long Range Plan.

We note with sorrow the death of Franklin S. Pease Jr., who was one of the original members of the Committee. Lin was a dedicated, active member who always asked the right questions and made significant contributions to the Committee's deliberations.

Respectfully submitted,

Florence Seldin, Chairperson	Affordable Housing
John Kaar, Vice-chair	Planning Committee
Robert Denn, Clerk	At-large
Victor DiCristina	Open Space/Land Bank
Corinne Johnson	Conservation Commission
Robert Oliver	Historical Commission
Joyce Reynolds	Parks and Recreation Commission
Joanne Taylor	Chatham Housing Authority

Report of the
Comprehensive Wastewater Management Plan Citizens Advisory Committee

During 2008, substantial progress was made by the wastewater management study's Technical Advisory Group (TAG) and the Town's consultants, Stearns and Wheler (S&W) toward obtaining approval by the MA Environmental Policy Act Office (MEPA) of Chatham's Comprehensive Wastewater Management Plan (CWMP). At its meeting on December 6, 2007, the Citizens Advisory Committee (CAC) voted to endorse the Draft CWMP as modified by the revisions discussed and agreed to at five previous CAC meetings during the fall of 2007. With this CAC support, the study team (i.e., the TAG and S&W) prepared a revised Draft CWMP/Draft Environmental Impact Report (DEIR) which was submitted to MEPA and the Cape Cod Commission (CCC) at the end of April 2008. This revised Draft CWMP/DEIR was endorsed by a vote of the CAC members at their meeting on May 15, 2008.

To help inform Chatham residents of the contents of the Draft CWMP, the study team, with the assistance of Regina Villa Associates, prepared and distributed to all Chatham addresses at the end of April a four-page pamphlet describing the Draft CWMP. Additional fact sheets describing the status of the Plan development and approval process are being planned for 2009.

On May 22, 2008, a public hearing, conducted by both MEPA and the CCC, was held in Chatham. At this hearing, Fred Jensen, speaking on behalf of the members of the CAC, strongly supported the recommended wastewater management plan. Then, on June 13 following this hearing, the MA Secretary of Energy and Environmental Affairs, Mr. Ian Bowles, issued a Certificate stating that the Draft CWMP/DEIR "adequately and properly complies with the MA Environmental Policy Act and with its implementing regulations".

Although the Draft CWMP was approved by the state, the Secretary's Certificate did require Chatham to further study several issues and modify as necessary the Draft CWMP before submitting it as a Final CWMP/FEIR. These issues included the following:

1) incorporate disinfection treatment of the Wastewater Treatment Facility's (WWTF) effluent as part of the treatment process. (The study team believes this is not needed.)

2) conduct additional modeling of the Taylor's Pond watershed to verify that the Plan will achieve the target nitrogen threshold concentration in the Pond.

3) consult with the Pleasant Bay Alliance on the potential effects of restoring the upper portion of Muddy Creek to a fresh water system.

4) include an "adaptive management plan" that will facilitate making appropriate future adjustments to the Plan.

5) include a plan to mitigate the negative impacts of implementing the Final CWMP.

As of the end of 2008, the study team had not yet received the results of additional model runs with new scenarios for Taylor's Pond and Sulphur Springs. These model runs are being done

under the direction of Dr. Brian Howes at the School of Marine Science and Technology (SMAST) at UMass, Dartmouth.

To obtain citizen input on the Muddy Creek situation, a public informational meeting was held in Chatham on November 13, 2008 on the findings of a Resource Assessment of Muddy Creek. At this meeting, a number of citizens voiced their opposition to converting the upper portion of Muddy Creek to a fresh water system. Instead, they preferred that Chatham and Harwich find an appropriate way to increase the tidal flushing of the creek.

At the CAC's meeting on November 20, 2008, Dr. Robert Duncanson, Chatham's director of this wastewater management study, discussed with the CAC proposed new state regulations which set an upper limit of 3 mg/l for total organic carbon (TOC) in the effluent from a WWTF which discharges into a drinking water Zone II. The study team is evaluating alternatives to deal with this limit. One of these is the abandonment of the Indian Hill Well. It is this well which now creates the Zone II within which Chatham's WWTF is partially located. Two other possible alternatives are 1) re-design the proposed new WWTF to achieve this new TOC limit in the plant's effluent and 2) install special equipment at the Indian Hill well to treat the water coming from the well. This issue, along with the Taylor's Pond and Sulphur Springs model re-runs, needs to be resolved in order to complete the Final CWMP/FEIR for submission to MEPA and the CCC.

In addition to working on the mitigation of nitrogen in Chatham's salt water embayments, the TAG retained the fresh water consulting firm of AECOM (formerly ENSR) of Westford, MA to develop a plan to mitigate the severe eutrophication occurring in Lovers Lake and Stillwater Pond. At hearings with Chatham's Conservation Commission in October and December, AECOM recommended treating both of these waterbodies with alum. The TAG expects this recommendation will be approved by the Commission at a final hearing which is scheduled for January 28, 2009. Treatment of these lakes is expected to take place sometime after September 15, 2009.

In September, Chatham received a grant and loan totaling $2.5 million to help pay for the design of an expanded WWTF. These funds were provided by the U.S. Department of Agriculture's Rural Utilities Program. Also in September, Bob DePatie submitted his resignation from the CAC. Bob had served on the CAC for 11 years and will be greatly missed. No replacement is being sought for Bob since the CAC's task of advising the Board of Selectmen and the TAG in developing a Final CWMP/FEIR should be completed in 2009. And, as in the past, the CAC truly appreciates the interest expressed by so many Chatham residents in this study.

Respectfully submitted,

Fred O Jensen, Chairman
Philip A. Christophe, Vice-Chairman
Didi Lovett
David P. Mac Adam
John Payson
Charles F. Pollard
John Randall
Dr. John Raye
Burton A. Segall
Scott Tappan

Report of the
Conservation Commission

All of Chatham's coastal and inland water bodies, its coastal flood plain, and the land within 100 feet of these resources are subject to protection under the Massachusetts Wetlands Protection Act (MGL Ch 131, s. 40) and the Chatham Wetlands Protection By-Law (Chapter 272). The primary responsibility of the Conservation Commission is to assist individuals toward compliance with these state and local wetlands laws and their regulations as they seek to improve their properties.

The Commission meets on the first and third Wednesdays of each month to hold public hearings on projects proposed within or near wetland resources. At its working sessions on the second and fourth Wednesdays, the Commission prepares Orders of Conditions which outline how approved projects may go forward in compliance with the appropriate wetland regulations. During 2008, 292 project applications were submitted and processed by the Commission and 99% of the applications were approved with an Order of Conditions.

As a regulatory body, the Commission must also occasionally deal with violations of the wetlands regulations. By far, the most common violation during 2008 was the unauthorized cutting/removal of trees and other vegetation in protected wetland resource areas. The Commission is aware that there are often valid reasons for the removal of trees and other vegetation and may well grant its approval—often through a simple Administrative Review—of such requests. However, unauthorized destruction of vegetation within 100 feet of a wetland resource area can result in expensive restoration and monetary fines for the property owner.

The Commission sponsored a workshop in February for landscape contractors about wetlands protection which was well-attended by some 40 contractors. The Commission is grateful to the many landscapers working in the town who advise their clients of the regulations and against doing un-permitted work.

An additional responsibility of the Conservation Commission is the management of the conservation lands owned by the Town. However, with the resignation of Assistant Conservation Agent Jim Gallagher in March, the position remained vacant due to budget constraints. Notwithstanding, some land management projects were accomplished with the help of other town staff and AmeriCorps volunteers. The Commission will be reviewing recommendations at a public meeting in early 2009 regarding meadow management on two of the conservation properties.

The Commission looks forward to commenting on the Draft Open Space & Recreation Plan released at the end of this year for public comment. The plan's acceptance by the state will qualify the Town for state grants towards land purchases.

Reviewing and permitting projects to address coastal erosion on private and town-owned property has been a major agenda item for the Commission during 2008. Removal of sand from coastal banks by wave and storm activity is a natural process which maintains our coastal beaches. While the Commission continues to permit beach nourishment and minor bank stabilization projects, the use of engineered structures (such as rock revetments) is reserved by

state and local regulations to protect threatened buildings constructed prior to 1978. Many shorefront property owners have already committed to a minimum annual bank, dune and beach nourishment programs to combat erosion issues on their properties.

During 2008, Richard Woodward and Eric Hilbert resigned from the Commission, and Nat Mason elected not to be reappointed at the end of his term in June. Also declining reappointment were associate members Joseph Manteiga and Ira Seldin. All of the vacancies were filled by October with the appointment of Barbara Waters, Billie Bates, and John Geiger as voting members and Keith Hutchings, DeeDee Holt, and Peter Donovan as associate members. All new appointees have attended an in-house training/orientation class and some have begun a series of courses offered by the Massachusetts Association of Conservation Commissioners.

Finally, the work of any regulatory body does not begin and end with its weekly public sessions and requires the full time support of dedicated office staff. In this regard the Commission is fortunate to have the outstanding services of Conservation Agent Kristin Andres and Secretary Mary Fougere. They are the day to day public face of the Conservation Office, and we are grateful for the patience and professionalism they bring to their work.

Submitted by:

Paul T. Chamberlin, Chairman
Jay Putnam, Vice Chairman
John Geiger
Corinne Johnson
Billie Bates
Carol Scott
Barbara Waters

Associates:
Keith Hutchings
DeeDee Holt
Peter Donovan

Report of the
Council on Aging

The mission of the Council on Aging is to work to identify and to respond to the needs of the senior community in Chatham. Through the combined efforts of the ten council board members, the twelve members of the FRIENDS of the Council on Aging, the 130 volunteers and the council's staff, program activities and service offerings continue to work to promote a healthy aging support system for our residents. Great thanks and deep appreciation is felt this year to our volunteers who have collectively given over 5,898 hours of service to their community in roles that vary from library services, exercise instruction, to meal deliveries and the classes offered in the Colin Campbell Computer Lab. It is through this volunteer effort and the feedback given by such a diverse and committed group of individuals that the pulse of the community's needs is recognized and programs are planned.

While the services offered at the Chatham Senior Center include Meals on Wheels and a two day per week Nutrition Site run by Elder Services of Cape Cod and the Islands, Massage opportunities, Reiki Services, Food Care, Hearing Tests and Legal Services of Cape Cod, the most often requested and regularly used services remain in the areas of:

- Outreach
- Transportation
- Health & Wellness
- Computer Services

These services are provided by funds from the Town of Chatham, the FRIENDS of the Council on Aging and the Massachusetts Executive Office of Elder Affairs.

Outreach Services are provided by two part-time Coordinators who visit with and assist seniors and family members both in their homes as well as in the offices at the Chatham Senior Center. The Outreach Workers provide information on available resources, health services, referrals to community agencies, as well as program and recreational activities to community members. During 2008, 423 individuals were seen through outreach services in Chatham.

Transportation Services are offered by the Council on a daily basis Monday through Fridays by our vans and by calling the Senior Center within 24 hours of the requested ride time. Part-time van drivers assist passengers by transporting them on week days for local errands, grocery shopping, local medical appointments and trips to the Orleans Supportive Day Program. Weather permitting, monthly transportation is also offered for local church services and to Hyannis for shopping opportunities. We encourage senior drivers to experience the reliability of our vans while being healthy and able to learn the conveniences of this fine service. This year, 2,826 units of service, *(or 1,413 round trip rides)* were provided to more that 85 residents).

Health & Wellness Classes including *(several exercise classes)* were offered to encourage individual participation in a comfortably structured environment. Participants are asked to consult with their physicians before starting an exercise class and are monitored by experienced instructors while classes are conducted. Choices of Dance, Stretching, Aerobics, Weight Training and Chair Exercise are several of the classes offered. Medical Clinics such as Blood Pressure, Diabetic Classes, Foot care, Hearing Screenings are also a vital part of our wellness focus.

Computer Classes given throughout the year, *(with the exception of the summer and holiday months),* offer classes in a supportive environment in which seniors may begin their technological adventure at reasonable prices. The combination of experienced volunteer instructors working with trained computer teaching assistants create a positive and approachable environment to even the most reluctant student. New computers purchased for the winter of 2008 along with the refurbishing of the Colin Campbell Computer Lab now offer courses in Computer 101 and 102, New Digital Camera Use, Digital Darkroom, Microsoft Word just to name a few. Over 120 students completed courses this year.

In 2008, the Chatham Senior Center serviced over 850 individual residents using an unduplicated count of participants.

Respectfully submitted,

Ellen D. Ford, MS.
COA Director

Report of the
Cultural Council

The Chatham Cultural Council recently awarded grants totaling $19,436 for the 2009 grant cycle. Of the thirty-nine grant applications the Council received, twenty-five qualified for either partial or full funding. Guidelines for selection and grant monies are provided by the Massachusetts Cultural Council. The Town of Chatham matched $4,000 in state monies to support public programs and educational activities in the arts, sciences and humanities. The remaining amount came from the generosity of local individuals and merchants during the Council's annual fund raising drive.

Statewide, more than $2.65 million will be distributed by local cultural councils in 2009, supporting a range of grass-roots activities: concerts, exhibitions, historical preservation, lectures, First Night celebrations, and nature and science educational activities. On the local level, nearly half of the funds support educational activities for young people.

Grants benefitting the Chatham schools included field trips to Woods Hole, Harwich Junior Theater and Chatham Drama Guild, visiting performances by the Cape Cod Opera and Allegretto Musical Instrument Outreach, as well as an After School Photography Project. Partial funding was awarded to the Chatham High School Latin class for its Rome trip, and Chatham Elementary School for Bringing the Museum to the Classroom, a series of popular art history classes. Chatham Youth Services also received a grant for an art mentoring program, Chatham's Young Artists.

Making limited resources go as far as possible in the local community, partial funding was provided to First Night Chatham Children's Programs, Friends of Monomoy Theatre for a family musical, HONK, the Tides Dance Company, and the Cape Cod Chamber Music Festival, 30th anniversary season. The Council also provided funds for "30 Years at Stage Harbor: An Interactive Installation Photo Show" and "Guglielmo Marconi Architecture Salvage Documentation." Grants were also given to the Cape Cod Museum of Art Intern Program, and the Chatham Historical Society for conservation of paintings and maps.

Funding for workshops was provided to the Chatham Council on Aging and Alzheimer's Services of Cape Cod & Islands. Wellfleet Bay Wildlife Sanctuary/Audubon received grants for natural history field studies with Chatham schools and public lectures. Finally, a grant was awarded to Friends of Chatham Waterways toward the publication of "The Chatham Blue Pages," a resource to help preserve and protect our water ecosystem that will be mailed to all Chatham residents.

The Chatham Cultural Council held an annual community workshop on the last Saturday in September at the Eldredge Public Library. In 2008, seventeen organizations or individuals either attended or expressed interest in receiving assistance in writing successful grant applications. The annual workshop also fulfills the Massachusetts Cultural Council open meeting requirement to gather community input.

Title	Applicant	Award
Natural History Lectures	MA Audubon at Wellfleet	400
Chatham Nat. Hist. Studies Field Materials	MA Audubon at Wellfleet	1678
Woods Hole Trip PASS Application	Chatham Middle School	363
Opera and You	Cape Cod Opera	600
Conservation of Paintings, Maps, Sampler	Chatham Historical Society	1550
Harwich Jr Theater Performance PASS	Chatham Middle School	570
HONK—Musical "The Ugly Duckling"	Friends of Monomoy Theater	1000
Special Performance for CHS Students	Chatham Drama Guild	950
First Night Children's Programs	First Night Chatham, Inc.	1000
Chatham Blue Pages	Chatham Waterways	2000
The Writing Box	Theresa Malone	150
After School Photography Project	Janice Rogers	600
The TIDES Dance Immersion Project	TIDES Dance Company	600
Louisa May Alcott: Dynamic Author CHS	Chatham High School	475
ARTWORK/Art Internship Program	Cape Cod Museum of Art	200
Musical Instrument Outreach Program	Allegretto Outreach	450
30 Years at Stage: Interactive Photo Show	Shareen Davis	500
Contact: The Magic of Communication	Chatham Middle School	640
Bringing the Museum of the Classroom	Chatham Elementary School	510
Wings – Creative Aging	Chatham Council on Aging	600
Rome Trip	Chatham High School	1600
Marconi Architecture Sal. Documentation	Chris Seufert	1000
Chatham's Young Artists	Chatham Youth Services	1000
Cape Cod Arts & Alzheimer's Project	Alzheimer's of CC&I	500
30th Anniversary Season Opening Night	CC Chamber Music Festival	500

Respectively submitted by members of the Chatham Cultural Council.

Barbara Waters, Chair
Sally Duplaix, Vice-Chair
Kay DeFord, Treasurer
Ginger Plexico, Assistant Treasurer Donations Records
Henry (Lynn) Herbst. Secretary
Christopher Seufert, webmaster
Joan-Ellen Messina, Publicity
Berjouhi Spencer
Bonnie Hessler
Ann O'Connell
Deborah Swenson

Report of the
Committee for the Disabled

The Committee for the Disabled will continue in 2009 to recognize that, as people live longer, disabilities increase. It is important that we all strive to enable those individuals to live without undue problems. Independence is no doubt the major goal for everyone.

In a cooperative effort to foster greater accessibility for individuals with disabilities, the Committee has been working with local businesses, who hold liquor licenses to ensure there establishments meet the requirements of the Americans with Disabilities Act (ADA) and the Massachusetts Architectural Access Board. The Committee for the Disabled is part of the All Cape Ad-Hoc Committee for Visitability Standards (a coalition of disability commissions from Eastham, Mashpee, Harwich and Chatham who advocate for enhanced design standards for individuals with disabilities as well as elderly citizens who wish to live independently).

The Committee continues to be involved in planning efforts for new town facilities and infrastructure improvements, including the new playground facility and the proposed West Chatham roadway improvements. In addition, the Committee continues to advocate for greater accessibility for all town facilities. As part of this effort, we are continuing our quest for a handicapped accessible area to be put in place at the end of the walkway at Lighthouse Beach. The Committee feels that it is important to establish an area in this location that can accommodate a wheelchair and, perhaps a bench for a companion, so that the beautiful view of the ocean could be enjoyed. Every year we award a certificate of merit to one individual who exemplifies themselves or an organization in concern and actions regarding the disabled. This year we were please to award the certificate of merit to Police Chief Mark Pawlina for his ongoing assistance to the Committee for the Disabled.

As we have done in years past, we once again judged the annual art poster drawings of our middle school students. The theme of the annual contest is *"What Disability Means To You"*. Winning entries will appear in the Cape Cod Disability Access calendar. We are currently working on, and hope to complete in 2009, a brochure listing facilities, such as restaurants, restrooms, inns, etc. that are readily available for the handicapped. Many of our neighboring towns have done this and have found it most favorable with visitors.

We look forward to doing our part, wherever and whenever, in helping the handicapped gain or regain independence.

Respectfully submitted,

Mary Mikita, Chairperson
Lois Mastalerz, Vice Chairperson
Jacqueline Fickett, Secretary
John Cotnam
Pat Ford
Robert Hughes
Don McCorkindale
Patricia Weber

Report of the
Eldredge Public Library

Fiscal Year 2008 was our busiest year ever at Eldredge Public Library. Circulation of our Library materials continued to rise among our 10,700 registered borrowers, and 16,763 people attended 699 programs presented by the Library and the Friends of Eldredge Public Library. In addition various community groups held 120 meetings at the Library, drawing another 2,562 attendees. The Library website (www.eldredgelibrary.org) logged 30,153 visits; 33,488 people signed up to use Library computers and 3,282 more logged on to our wireless network. Reference Librarians Amy Andreasson and Sally Foster filled 4,206 requests for information this year.

A highlight this year was approval for a Community Preservation Fund Grant of $35,000 to create a searchable digital database of our historic newspaper backfiles which will soon be available at the Library and via the Internet.

Thanks to a Cape Light Compact energy audit and improvements the Library was able to increase its energy efficiency, improve the quality of light in the library, and achieve substantial savings in electricity costs.

Youth Services continued to provide for the needs of all young people from newborns through teens. The second year of State grant funding for "Serving Teens and Tweens" helped the Library to draw Middle and High School students for positive activities including yoga, martial arts, beading, a "Stomp" dance workshop, knitting, video games, drama, cooking, drawing, chess, and more. In fact, 393 programs were presented to children and teens, drawing 10,706 people to the Library!

The Friends of Eldredge Public Library had a busy year as well, presenting two Learning Series, a three part Sunday series, a number of author talks, lectures, and special events that included the return of the popular Spelling Bee and a Friends Appreciation Day. Also, the Friends were busy raising funds. The ongoing used book sale was most successful, the annual membership drive had a banner year, and the summer "Chatham-by-the-Sea" raffle exceeded all expectations. The Friends provided financial support for our very active Youth Services program, purchased computer and audio-visual equipment and more, paid for the creation of a new Library logo, and supported the effort to improve the landscaping at the front of the Library. Friends funding paid for the initial titles for our newest collection of Playaways (audiobooks preloaded onto MP3 players) that have delighted our listeners. As always, our dedicated Friends volunteers have made all the difference: fundraising, helping throughout the Library, presenting programs, and providing seasonal decorations and refreshments for events.

The Eldredge Public Library Board welcomed new Trustees Susan Eldredge and William Plumer, and thanked departing member Jennifer Rako for her years of service. Change occurred in the Library's staff as well. Longtime staff member Anne Stewart Inman retired, and we welcomed Dana Arel as our newest library technician and Chatham High School student Ashley Shaffer as a Youth Services Assistant.

In preparation for the future Eldredge Public Library completed a five month planning process with the assistance of Cheryl Bryan, Assistant Administrator for Consulting Services for the Southeastern Mass. Library System and the participation of a panel of eighteen Chatham residents. As we implement our new Five Year Plan we will face challenging issues: necessary

repairs to our historic building, an interior in need of fresh paint, carpet and upholstery, and an ever-growing library program in a building that is already used to capacity.

The entire Eldredge Public Library staff looks forward to addressing these issues while meeting the challenge of providing quality library service to the residents and visitors in Chatham!

Respectfully submitted,
Irene B. Gillies, Director

Library Trustees for Fiscal Year 2009:

President: Alice Popkin
Vice President: Richard Evans
Treasurer: Peter Saunders
Clerk: Phyllis Freeman
Assistant Treasurer: David Wister
Stephanie Bartlett
George Dillon
Susan Eldredge
Linda Nixon
William Plumer
Richard Siewert
Mary Ellen Sussman
David Wadleigh

CIRCULATION

Books		74,973
Magazines		697
Audio: Tapes, CDs, Playaways		15,904
Video Cassettes & DVDs		38,136
Audio Downloads		68
Miscellaneous		342
Total onsite loans:		130,122
Inter-Library Loans:	Received	(16,005*) * included above
	Loaned	18,740

TOTAL CIRCULATION: 148,862

Number of **Registered Borrowers:** 10,700

Circulation Breakdown

To Chatham Residents	92,540
To Other Massachusetts Residents	39,671
To Out-of-State Residents	16,651

Additions

New Books	3,949
New Audiotapes	40
New Compact Discs	486
New Videotapes	2
New DVDs	571
New Playaways	219

Report of the
Chatham Emergency Management Agency

The Town of Chatham Emergency Management Agency (CEMA) had an uneventful year despite winter storms and coastal events. The agency management team made up of municipal and public safety employees is ready for any type of emergency. The management group has continued their mandated FEMA, National Incident Management System (NIMS) and Incident Command System (ICS) training. This continued training allows the Town of Chatham to be eligible for Federal Homeland Security grants.

Representatives of CEMA regularly attend the meetings of the Barnstable County Regional Emergency Planning Committee to stay abreast of planning that is being considered and implemented county wide.

The Chatham and regional shelters only have so much space. CEMA urges if possible in place sheltering should be considered during an emergency. This requires however some advanced planning on the part of individuals to obtain the supplies needed, not the day before an event. Also when an evacuation notice is given for your section of town you should act immediately. If it is a significant storm and you want to leave Cape Cod, plan on exiting at least 24 hours in advance.

We would like to thank all department heads of Town of Chatham and their staffs for their assistance and cooperation.

Respectfully submitted,

William Hinchey, Director
Richard Hunter, Deputy Director
John Cauble, Deputy Director
Stuart Smith, Deputy Director

Report of the Finance Committee

The Moderator appoints the nine-member Finance Committee (FINCOM) for three year terms. The Town Charter states that, after the Board of Selectmen approves the proposed annual budget for inclusion in the Town Meeting Warrant, the FINCOM shall review in detail the annual budget, including the detailed expenditures for each town department. FINCOM recommendations are included in the Town Meeting Warrant, both for the annual operating and capital budgets and for other articles that are submitted for approval to the Annual Town Meeting.

In what it considers to be an important initiative intended to improve its own operations, the FINCOM proposed Charter changes to the Charter Review Committee that would give the Board of Selectmen the benefit of the FINCOM detailed budget review prior to the Selectmen voting to place the budget articles on the Town Meeting Warrant. The FINCOM also proposed that the Charter require annual budget planning sessions involving the Selectmen, School Board and FINCOM. Such meetings were suggested and implemented by the Town Manager in August and September 2008, at the onset of the 2010 budget planning process. These proposed charter changes have been approved by the Charter Review Committee for submission to the Board of Selectmen and, hopefully, for consideration by the Town Meeting.

Chatham continues to enjoy one of the lowest tax rates in the Commonwealth and received an upgrade to an AAA bond rating from *Standard & Poor's*. This rating is important, particularly in the current economic climate, as it may result in favorable rates and availability of funds.

The school budget concerns us. As the local school population declines, the number of students choosing to come to Chatham, while increasing, does not cover the increasing cost per pupil. Chatham receives $5,000 per choice student. Chatham spends over $15,000 per pupil to educate 690 students.

Town and school health care and pension costs continue to increase at rates greater than the remainder of the budget and are very difficult to control at the local level.

Looking ahead, waste water management (sewers) is the largest capital expenditure the town has contemplated. It will be spread out over many years and probably financed with money from several sources in addition to property taxes. Recent state legislation, providing for 0% loans to qualifying communities, may prove very helpful. Funding for a new police station and town hall annex has been approved, but the need remains for improved fire facilities. These initiatives require substantial study and fiscal planning by the Board of Selectmen, town staff, the Finance Committee and concerned citizens.

The voters at the May 2008 Town Meeting generally agreed with the positions taken by the Finance Committee. Extensive debate resulted in a Town Meeting vote aligned with the majority FINCOM position, disapproving zoning bylaw changes relating to affordable housing.

The Committee appreciates the assistance and cooperation of William Hinchey, the Town Manager, Jennifer Petit, the Finance Director and our secretary Amanda Monahan.

Respectfully Submitted,

Coleman Yeaw, Chairman
Norma B. Avellar
Alice A. Clack
Roslyn Coleman
W. Blake Foster
Jo Ann Sprague, Vice Chairman
Catherine Laurent
Daniel J. McPhee
Alan Sachtleben (Appointed 11/1/2008)
Maria Melone (Resigned 7/1/2008)

Report of the
Chatham Fire-Rescue Department

The fire department provides fire suppression, fire prevention, code enforcement, emergency medical service, and public safety education to the community. In 2008, the fire department experienced its busiest year yet by responding to 2,531 emergency incidents. The station had an additional 923 walk-ins requesting medical assistance.

The department's ambulance transported 1,037 patients to the hospital and received $552,966 in revenue. Inspections fees and permits issued generated $20,334 in revenue. The total department revenue collected in 2008 was $573,300. A total of 779 Fire and Life Safety Inspections were conducted.

The department continues to conduct public fire and safety education programs in the schools and at the station. The program reached 280 students and was funded by a state grant. The department also trained high school students in first aid, CPR and in the use of an automated external defibrillator (AED). The department received a grant to purchase a combustible gas detection meter and other equipment needed by the Technical Rescue Team for confined space and trench rescue operations. The Chatham Fire Association purchased dry suits for the department's Water Rescue Team. The team intensified its training and is prepared to respond to water emergencies off shore or in any of the ponds in town.

The department is committed to providing a variety of services to the community. The Chatham Firefighters are trained and equipped to handle anything from a fire or medical incident to water and technical rescues, and are also certified to inspect/install infant and child car seats. The firefighters and I want to thank the community for its continued support and look forward to serving the community in 2009.

Respectfully submitted,

Michael Ambriscoe
Fire Chief

EMERGENCY RESPONSE

FIRE INCIDENTS	
Fire	47
Hazardous Conditions	115
Public Assistance	204
Fire Alarm Activations	320
Investigate fire/smoke/CO	178
Other	9
TOTAL FIRE INCIDENTS	873
MEDICAL INCIDENTS	
Emergency Medical Service Incidents	1,658
TOTAL EMERGENCY RESPONSE INCIDENTS	**2,531**
STATION WALK-INS	**923**

FIRE PREVENTION/CODE ENFORCEMENT

Oil Burner Equipment and Fuel Storage Inspections	55
Property Transfer Inspections (Smoke and CO Detection)	307
Building Construction: Plans/Site Reviews	109
Rough Wire Inspections	34
Final Acceptance Inspection	143
Joint Fire/Building Inspector Life Safety Inspections	87
Schools, Nursing Homes, May Institute	20
Courtesy Inspections/Guidance/Complaints	14
Miscellaneous Other Inspections	10
TOTAL INSPECTIONS	**779**

TOTAL FIRE LOSS TO PROPERTY: $1,078,050

INJURIES

Firefighter: 7 Civilian: 1

REVENUE

Ambulance Service/Transport	$552,966.82
Permit and Inspection Fees	$ 20,334.00
TOTAL REVENUE COLLECTED	**$573,300.82**

Report of the
Golf Advisory Committee

Approximately 24,000 rounds of golf were played at Chatham Seaside Links this year. The condition of the course continues to improve and the players appreciate all the work that is being done.

It was a busy year for the Golf Advisory Committee. The present lessee's contract is scheduled to expire in March of 2009. Many meetings of the Golf Advisory Committee were devoted to the writing of an RFP and to the evaluation of the bids received. A contract will be awarded by the Town within the next 60 days. The hoped for repair of the 7th and 9th tee area access ways was once again delayed when funding was withdrawn by the CPA due to a change in the law. Other avenues of financing for the necessary repairs are being pursued.

Marge Bedard is the Ladies Champion and Jim Eldridge the Men's Champion.

Tom Hartnett, Chairman
Myron Burdick
Frank Hawley
Peg McLaughlin
Bev McCullough

Report of the Harbormaster

2008 was another very busy year for this department. This department is responsible for installing all of our seasonal and year-round aids to navigation, maintaining and providing oversight for the management of the Municipal Fish Pier, assisting mariners and people in distress, responding to pollution events and providing for prevention measures. We are responsible for the active enforcement of maritime law throughout Chatham's waterways, the issuance and renewal of all mooring, docking and waiting lists permits. The department operates and maintains the Mitchell River Drawbridge, management of the Town Landings and water safety coverage for Lighthouse and all other beaches.

2008 Calendar
Receipts

Packing House Rent	30,000.00
Independent Buyer/ Packer Permits	500.00
Fuel Fees	18,953.51
Mooring Permits	320,825.00*
Wait Lists	15,335.00
Late Fees	14,180.00
Airport Storage Rent	7,200.00
Docking Permits	38,174.00
Town Owned Transient Mooring Rentals	2,780.00
USCG Slip Rental	8,000.04
	$455,947.55

* Represents fees from 2008 & partial of 2009 because of due date change.

3rd Party Permits – Moorings used by someone other than the mooring owner

- 2001 56
- 2002 78
- 2003 97
- 2004 142

- 2005 123
- 2006 114
- 2007 123
- 2008 116

Private Mooring Permit Totals

Private Moorings	2259
Private Docks / Slips	66
Floats/t-docks (2nd boat) Swim Floats including Freshwater Ponds	77
TOTAL	2402

Mooring Permit Non-renewals – includes all permit types

- Pre 2000 Unknown
- 2001 95
- 2002 92
- 2003 79
- 2004 88
- 2005 101
- 2006 86
- 2007 101
- 2008 110

Mooring Assignments

- Pre 2000 3-5 a year
- 2001 108
- 2002 98
- 2003 53
- 2004 65
- 2005 110
- 2006 116
- 2007 89
- 2008 98

Boat Yard/Marina Permits

The following is a breakdown of the 2008 permits issued to local boatyards/marinas & boat service co. within the Town of Chatham waters.

	Avellar / Salt Water Services	Cahoon Marine Svcs.	Chatham Marine	Chatham Boat	Chatham Yacht Basin	Outermost Harbor Marine	Oyster River Boatyard	Pease Boatworks	Ryders Cove Boatyard	Stage Harbor Marine
Moorings	6	8	2	1	24	9	25 + 1 barge	13	73 + 1 barge	46 + 1 svc, 1 strm
Floats		0	0	1	13	1	22	0	2	11
Slips		0	0	0	76	89	28	0	31	30

The total number of fish landings at the Municipal Fish pier for 2008 are as follows:

Nantucket Fish Co., Inc. 3,570,000 pounds of fish
36,435 bushels of mussels

Chatham Fish & Lobster Co. 1,629,736 pounds of fish

New and Continuing Initiatives

1. Commenced a "Fishing for Energy" Program to recycle old and retired fishing gear for energy through Covanta Energy and the Fish and Wildlife Foundation.
2. 2008 was the first year that the Town provided a community dinghy in Little Mill Pond in order to reduce the amount of dinghies that are stored at that location. We received considerable positive feedback on this program and will consider it for other locations where appropriate.
3. This year we were able to resolve a portion of the dinghy storage issues in Stage Harbor. We were able to do this by written cooperative agreement between the Town of Chatham and a property owner in Stage Harbor adjacent to Battlefield Town Landing. We continue to work with the Waterways Advisory Committee in order to resolve outstanding dinghy issues elsewhere in Town.
4. This department was responsible for installing a live web cam at Scatteree Town Landing for the purposes of monitoring the new inlet for any persons or vessels in distress. This camera is able to be viewed at the Police, Fire and Harbormaster department. This camera has enabled us to save time, effort and money in responding to false or good intent calls regarding issues in the new inlet. We are also able to monitor search and rescue operations in that area using this camera.
5. Aunt Lydias Cove was again dredged this year as well as the Army Corp of Engineers dredging the Stage Harbor entrance channel. The entrance channel had shoaled to 3 feet at mean low water in some areas. The Army Corp of Engineers has dredged the channel to a controlling depth of 10 feet.

6. A revised set of Waterways By-laws was developed in 2008. The by-law revision concentrated on implementing the Inspector General's recommendation regarding the use of boatyard/marina moorings.
7. The Mooring Regulations for Moorings, Mooring Permits and Anchoring also were revised in 2008. These changes were new due dates for renewals of moorings and wait lists, mooring inspection guidelines, guidelines for qualified mooring inspectors and the Aunt Lydias Cove wait list.

Lighthouse Beach Patrol
Season End Report - 2008

The Beach Patrol season of 2008 commenced on June 15th and ended full time patrol September 1st. Two Beach Patrol officers would be on call until September 15th. During this time Lighthouse Beach was our main point of patrolling due to its popularity. On average there were between 700-800 people on the beach. This number included walkers and beachgoers. The beach was monitored by four members of the Harbormaster Department, which included Katie McClellan, Mike Silvia, Paul Finn, and Jesse Abate. All four members were CPR/First Aid certified and Lifeguard trained and Paul Finn is a certified paramedic.

This year two Beach Patrol officers patrolled Lighthouse Beach and its waterways daily, starting at 9:00am and ending at 5:00pm. Saturday and Sunday there was one Beach Patrol on until 7:00pm due to the number of calls happening between 5:00-6:00pm. They would either be stationed on the beach or at the fish pier. During their shift they would start at the rock wall and work their way down the beach to the point, monitoring the swimmers to ensure their safety from the strong currents that Lighthouse Beach carries. Particularly at the beginning of the season, the Beach Patrol would be located at the point of Lighthouse Beach where an island formed about 20 yards away from the mainland.

Sunday August 31, 2008. A 46-year-old male was recovered from the water by the Chatham Harbormaster Boat H-24 which was patrolling the area of Lighthouse beach. The 46-year-old male had entered the water in an attempted to save his 10-year-old daughter who was in distress. Simultaneous to these events an off duty Harwich lifeguard had entered the water to assist the two people in distress. The Chatham Harbormaster Boat H-16 arrived on scene and rescued the daughter and the off duty Harwich lifeguard who were being swept out to sea by the outgoing current. A fourth victim that had also entered the water to assist the people in distress also became overcome by the strong current and was rescued by the Chatham Harbormaster Beach Patrol who patrols the beach with an ATV. The 46 year old and daughter were both transported to Cape Cod Hospital by Chatham Fire and Rescue. Officials credit Tanya O'Donnell from West Harrison NY and Harwich for saving the 10 year old from drowning until the rescue boat was able to recover them from the water.

Overall, on the beach this year, there was one fatality, about thirty-one (31) assist/rescues from the beach, seventeen (17) assists from the H-16 boat, three small medical issues from diabetes or heat related conditions, one missing child, and about ten warnings issued to boat operators coming too close to swimmers or trying to anchor on/near the shore. Many bandages were given out for scrapes and small lacerations. The H-16 presence was vital to providing a safer beach environment.

We look forward to many more seasons at Lighthouse Beach in the years to come.

Summary

In conclusion, looking at the assist/rescues that have occurred at Lighthouse Beach over the past eight years you can tell that depending on the land structure determines how many assist and rescues may occur at Lighthouse Beach in a season. As in 2003 and 2004 there were many sand bars that people were intrigued to try and swim to not understanding how dangerous it can be. With the tide changing and so much water running through the cut in a matter of seconds, the currents could change and swimmers become distressed or cannot swim against the current. In 2006 and 2007, most of the sand bars had closed over with the mainland of Lighthouse Beach. There were two swimming pools that had formed and people weren't swimming out very deep. In 2008, you can see the numbers have begun to go up again. Again Lighthouse Beach has sand bars forming that can be as long as 100 ft. away from land and the tide, current and wind can change conditions very fast. In the beginning of the season there was an island that intrigued swimmers and they didn't realize how strong the current went through the little channel you had to swim across. As the season went on the channel closed over so there was less rescue and assist at the beach until new sand bars formed. Again, people would walk out not knowing the tide and end up getting stuck or playing in the surf and were knocked off the sand bar ending up in seven feet of water. So in conclusion, Lighthouse Beach can change its landscape very quickly which can either have swimmers in danger or make it safer for them all depending on the day.

Lighthouse Beach Assist/Rescues				
	Year	Assist/ Rescues	Deaths	
	2001	5	0	
	2002	2	0	
	2003	125	0	
	2004	50	0	
	2005	48	1	
	2006	16	1	
	2007	28	0	
	2008	47	1	
	Total	321	3	
		By Boat Patrol	By Beach Patrol	
	2001	5	0	
	2002	2	0	
	2003	125	0	
	2004	50	0	
	2005	49	0	
	2006	14	3	
	2007	26	2	
	2008	17	31	
	Total	288	36	
From 2001-2005 there was only Boat Patrol no land base patrol				
2006-2008 there was both Beach and Boat Patrol at Lighthouse Beach				

Persons Count 2008						
Lighthouse Beach						
Date	**10am**	**2pm**		**Date**	**10am**	**2pm**
7/9/2008	200	550		8/6/2008	5	4
7/10/2008	320	580		8/7/2008	175	635
7/11/2008	75	750		8/8/2008	75	880
7/12/2008	110	850		8/9/2008	120	950
7/13/2008	110	900		8/10/2008	156	850
7/14/2008	60	420		8/11/2008	200	940
7/15/2008	250	850		8/12/2008	250	840
7/16/2008	75	750		8/13/2008	150	1035
7/17/2008	100	850		8/14/2008	25	500
7/18/2008	75	760		8/15/2008	150	450
7/19/2008	85	975		8/16/2008	20	850
7/20/2008	100	680		8/17/2008	120	900
7/21/2008	16	500		8/18/2008	117	920
7/22/2008	30	400		8/19/2008	50	10
7/23/2008	100	350		8/20/2008	70	650
7/24/2008	50	20		8/21/2008	143	942
7/25/2008	15	450		8/22/2008	132	840
7/26/2008	220	1000		8/23/2008	112	875
7/27/2008	45	850		8/24/2008	50	500
7/28/2008	650	1050		8/25/2008	100	350
7/29/2008	350	750		8/26/2008	50	200
7/30/2008	120	925		8/27/2008	60	400
7/31/2008	5	325		8/28/2008	53	452
8/1/2008	350	1035		8/29/2008	110	380
8/2/2008	200	560		8/30/2008	100	950
8/3/2008	100	480		8/31/2008	200	1050
8/4/2008	110	945		9/1/2008	45	230
8/5/2008	143	965				

Respectfully,

Stuart F.X. Smith, Harbormaster

Report of the
Board of Health

The Board of Health continues to monitor the reduction of nitrogen through system design and construction. To date some 2000 pounds of nitrogen are being removed annually from our wastewater.

In 2008 the Board held eleven regular meetings, seven staff working sessions, forty variance hearings including continuations and/or approval of I/A technology, ten show cause hearings, five site plan reviews, seven regulations reviews and one waiver request along with eighteen discussions on Board of Health regulations, equipment and new technology.

Board members continue to attend the many seminars and work sessions offered, such as Barnstable County, Waquoit Bay Sanctuary, etc.

This year member Richard Roy did not seek reappointment. We wish to thank him for his strong commitment to Chatham health issues. Our newest member Edwin (Ted) Whittaker was welcomed in August along with the reappointment of Edward W. Sheehan.

The Board thanks William Hinchey, Town Manager, Robert Duncanson, Ph.D., Director of Health and Environment, William Redfield, Water and Sewer Department and Kevin McDonald and his staff at the Department of Community Development for their assistance. The Board appreciates and thanks the hard working staff of Judith Giorgio, Health Agent, Robert Gough, Assistant Health Agent and Dianne Langlois, Secretary.

Respectfully submitted,

Ronald C. Broman, Chairman
Mary Ann Gray, Vice Chairwoman
Justin Rivers, D.D.S.
Edwin (Ted) Whittaker
Edward W. Sheehan

Report of the
Department of Health and Environment

The Department of Health and Environment (DHE) brings together those town functions having a significant role in the protection of public and environmental health and natural resource protection and management. The DHE is comprised of the Health Division, Conservation Division, and Water Quality Laboratory (WQL). As part of a prior town department re-organization the Coastal Resources and Shellfish Departments were brought under the umbrella of the Dept. of Health & Environment. This further enhances the coordinated approach to protecting and enhancing Chatham's natural resources. A close working relationship is maintained with the Department of Community Development as most projects include permitting that involves both departments.

Department staff continues to provide support to numerous town committees and boards. Judith Giorgio (Health Agent) and Roberta Gough (Health Inspector) support the Board of Health. Roberta Gough also serves on the Cape Cod Regional Tobacco Control Program. Kristin Andres (Conservation Agent) supports the Conservation Commission and Land Bank Open Space Committee. Judith Giorgio and Robert Duncanson serve on the Technical Advisory Group for the Comprehensive Wastewater Management Plan. Robert Duncanson serves as liaison to the CWMP Citizens Advisory Committee. Kristin Andres, Robert Duncanson, Ted Keon (Coastal Resources) and Stuart Moore (Shellfish Constable) serve on the Technical Advisory Committee for the Pleasant Bay Resource Management Plan as well as several special topic work groups. Ted Keon supports the North Beach Advisory Committee, South Coastal Harbor Management Plan Implementation Committee and Waterways Advisory Committee. Stuart Moore supports the Shellfish Advisory Committee. The Department Director continued to represent the Town on numerous local, regional, and state committees, including as Chatham's representative to the Cape Cod Water Protection Collaborative, dealing with wastewater, water quality, and other environmental issues. See separate reports by these Committees.

The town-wide Comprehensive Wastewater Management Plan (CWMP) made major progress in 2008. A significant milestone was reached with the release of the Draft CWMP/Draft Environmental Impact (EIR) Report in April. This multi-volume document was the subject of a joint public review process by the Massachusetts Environmental Policy Act (MEPA) Office and the Cape Cod Commission in May. In June the Secretary of the Executive Office of Energy and Environmental Affairs issued a finding that *"...Draft Environmental Impact Report (DEIR)...**adequately and properly complies** with the Massachusetts Environmental Policy Act..."*. The Secretaries finding identified several issues raised during the public review of the Draft document that the project team are in the process of addressing. It is anticipated that the Final CWMP/Final EIR will be released in early 2009.

A major issue affecting completion of the CWMP, and the preliminary design of the new wastewater treatment facility, occurred in 2008 when the Massachusetts Department of Environmental Protection (DEP) released proposed new regulations for the discharge of treated water. Part of the proposed regulations will be stringent limits for Total Organic Carbon (TOC) to address the issue of so-called "emerging contaminants". The project team is currently evaluating the impact of these proposed limits on the previously developed wastewater treatment facility preliminary design.

DEP submitted the updated total nitrogen Total Maximum Daily Load (TMDL) for the south-side embayments (Stage Harbor/Oyster Pond system, Sulphur Springs/Bucks Creek system, and the Taylors Pond/Mill Creek system), which are based on the updated 2007 Massachusetts Estuaries Project (MEP) Report, to EPA in late 2008. Approval by EPA is expected in early 2009.

The public is encouraged to review the Draft CWMP/Draft EIR, and other CWMP reports and documents, which are available on the town's website (http://www.chatham-ma.gov/public_documents/ChathamMa_CWMPlan/CWMP) and at the Eldredge Public Library. Additional information on the CWMP is available in the Annual Reports of the CWMP Citizens Advisory Committee and Water & Sewer Department.

The Draft *Lovers Lake/Stillwater Pond Eutrophication Mitigation Plan* report was released in April 2008. Following a public meeting and comment period the report was finalized in August. Water quality monitoring continued throughout the spring-summer-fall of 2008 to provide additional data on conditions in the 2 ponds. At the May 2008 Annual Town Meeting additional funds were appropriated, in response to a neighborhood sponsored citizen's petition, to allow for treatment of both ponds to occur concurrently. The Plan had recommended treating Lovers Lake first and evaluating the impact of that treatment for several years on the downstream Stillwater Pond with subsequent treatment in Stillwater Pond as needed. Permitting for the treatment of both ponds began in September with the filing of an Environmental Notification Form with the MEPA office and a Notice of Intent with the Conservation Commission. The MEPA office issued a finding in late 2008 that no further environmental review, at the state level, would be required as the Plan was developed in compliance with the state's *Eutrophication and Aquatic Plant Management Final Generic Environmental Impact Report*. It is anticipated that permitting will be completed in early 2009 and that treatment will be scheduled for fall 2009 due to restrictions placed on the timing of treatment to protect the herring that use both ponds.

The Pleasant Bay Alliance (PBA) (see separate report) had another busy year as it continued implementation of the Resource Management Plan (RMP) for the Pleasant Bay Area of Critical Environmental Concern (ACEC). The DHE Director remained heavily involved as chairman of the RMP Technical Advisory Committee. The WQL continues to coordinate the Pleasant Bay Alliance Citizen Water Quality Monitoring Program with the *Chatham Water Watchers* program to maximize data collection and effectively utilize limited resources. The 2 grants the Alliance received from the Cape Cod Water Protection Collaborative issued findings in 2008. The PBA received an expert report on fertilizer leaching rates on Cape Cod which has been shared with DEP to evaluate any potential impacts on the MEP. The PBA also received a report entitled *Resource Assessment to Evaluate Ecological & Hydrodynamic Responses to Re-installing a Water Control Structure in the Muddy Creek Dike*. This report, discussed at a public meeting in November, provided an initial evaluation of the impacts and benefits from a project designed to maximize natural attenuation of nitrogen in Muddy Creek. However, based on issues raised by this initial study, and public feedback, this project will not move forward in the short-term. Rather a renewed focus on the impacts of the under-sized culverts under Route 28 at Muddy Creek will be pursued by Chatham, Harwich and the PBA.

The Pleasant Bay Alliance continued efforts at coordinating the wastewater management planning efforts of the 4 Pleasant Bay watershed communities in order to address the total nitrogen TMDL.

Stormwater management efforts continued in 2008 with several ongoing projects. The re-design of the Main St. parking lot (behind the Colonial Building) continued to address stormwater runoff issues as well as safety and maximizing parking spaces. Several alternative designs were completed and evaluated at the end of 2008 that include additional green space and enhanced stormwater treatment. Construction is expected to begin in 2009 following completion of construction at St. Christopher's Church. The Barn Hill Rd stormwater project was delayed while issues related to drainage easements were resolved; work is expected to begin in 2009. Northgate Road was taken as a town road following a complete reconstruction which include significant stormwater infrastructure. A direct stormwater discharge into a stream was eliminated as part of the project. Engineering design of stormwater improvements along Mill Creek Road was also begun in 2008; construction is expected in 2009. Work continued with GIS staff on the detailed, town-wide mapping of drainage infrastructure. This mapping is a required component of the town's Phase II Stormwater Permit.

Health Division

In 2008 the Health Division, working closely with the Board of Health, continued its work in the areas of public health and the environment. Areas of focus this year included the continued updating of the Board of Health Regulations. This year we successfully updated the Town Solid Waste Disposal Facility Regulations (a joint effort with the DPW and Permit Department) and are currently working on revisions to the Real Estate Transfer Regulations.

The Health Division staff continued its routine inspectional work including food service, septic systems, housing and nuisance complaint investigations, swimming pools, motel/hotels, and communicable disease outbreaks investigations. The continued support of the contracted services of the Visiting Nurse Associations has been invaluable in following up on communicable disease outbreaks. A new system of web based reporting was instituted by the Department of Public health to follow up on all reportable diseases.

Thank you to Meg McDonough, Animal Control Officer, and Animal Inspector, for all her help on animal and stable inspections and enforcement. The wildlife rabies vaccine was again distributed in Chatham, under the supervision of the Tufts Veterinary Program, with the help of the Cape Cod AmeriCorps, Senior Corps volunteers, and the Barnstable County Rabies Task Force. Thank you to all the volunteers who helped with this important initiative.

Distribution of the State Supplied Potassium Iodide (KI) pills continues. The pills are currently available to all Chatham Citizens and can be picked up at the Health Department during normal business hours, or call or check the town website for more information (www.chatham-ma.gov).

Several successful flu clinics were again held this year. With the assistance of the Visiting Nurse Association approximately 750 Chatham citizens and employees were vaccinated. Thanks again to the First Light Church of Chatham and the Community Center Staff for allowing us the use of their fine facilities.

Health Division staff continues to be active in the Cape and Islands Health Agents Coalition. The Cape Cod Health Agents have reformed the Cape Cod Medical Reserve Corps (MRC), and have hired a Volunteer Coordinator and Director. The Chatham Board of Health will be forming a local subcommittee to direct MRC activities for the Town of Chatham. Volunteer recruitment and training will continue to be priorities at this time, as well as development and exercising of our emergency plan. For more information please call the Health Division or check the town's website to see how you can help!

A priority of any public health department is the dissemination of information for a healthy community. The Health Division continues to be an excellent source of information on many pertinent issues, including:

- Communicable diseases
- Tick borne illnesses, including Lyme Disease
- West Nile Virus and other mosquito borne illness
- Water quality
- Indoor air quality
- Recycling and solid waste issues (chathamrecyles.org)
- Lead paint
- Asbestos
- Coyotes and wildlife
- Rabies
- Tobacco Control

Thank you to all Health Division Staff for their hard work this year, including Secretary Dianne Langlois, and Health Inspector Roberta Gough, and all the Board of Health members for their continued dedication and hard work throughout the year.

Permits issued	Disposal System Construction Permits	127
	Disposal System Installer Licenses	51
	Food Handler Permits	116
	Massage Therapist Licenses	10
	Massage Therapy Establishments	3
	Motel/ Cottage Permits	16
	Rubbish Hauler Licenses	4
	Septage Hauler Licenses	20
	Stable Permits	13
	Swimming Pool/Special Purpose Pool Permits	18
	Deep Hole & Percolation Tests	81
	Tobacco Sales Permits	12
	Well Construction Permits	30
	Room Inspection Fees	17
	Real Estate Inspection Report Reviews	141
	Board of Health Variance Hearings	19

Fees collected	Disposal System Construction Permits	$13,725.00
	Disposal System Installer Licenses	$ 5,100.00
	Food Handler Licenses	$14,530.00
	Massage Therapist Licenses	$ 500.00
	Massage Therapy Establishments	$ 300.00
	Motel/Cottage Licenses	$ 1,600.00
	Motel/Cottage Room Inspections	$ 1,950.00
	Rubbish Hauler Licenses	$ 400.00
	Septage Hauler Licenses	$ 2,000.00
	Stable Permits	$ 390.00
	Swimming/Specialty Pool Permits	$ 1,650.00
	Deep Hole& Percolation Tests	$ 6,075.00
	Tobacco Sale Permits	$ 360.00
	Well Construction Permits	$ 1,500.00
	Real Estate Inspection Report Reviews	$ 3,310.00
	Variance Filings	$ 950.00
		$ 54,340.00

Respectfully submitted, Judith Giorgio, Health Agent

Conservation Division

The primary responsibility of the Conservation Division staff is to provide support to the Conservation Commission who is responsible for administering the Wetlands Protection Act (MGL Ch 131, s. 40) and the Chatham Wetlands Protection Bylaw (Chapter 272). A majority of staff time is dedicated to facilitating the permit process under the wetlands protection laws by:

- Serving as liaison between professionals, applicants, and the Commission;
- Educating the public on wetland values, natural resource protection, the application process;
- Maintaining the conservation related records and resource materials;
- Reviewing proposed projects and applications;
- Conducting site inspections for preliminary review of projects and for compliance with permits;
- Preparing permits and issuing documents; and
- Investigating reported violations and taking necessary enforcement actions, including the issuance of tickets and court appearances.

In 2008 there were a total of 292 applications submitted to the Commission for work within areas protected by state and/or local wetlands protection regulations, representing a 12% increase over 2007 applications. Applications were made up of 29 Requests for Determination of Applicability, 122 Notices of Intent, 18 Requests to Amend Orders of Conditions, and 127 Administrative Reviews. 10 Extensions to permits were also issued.

- Total Wetland Application Fees Collected: $45,572

The total wetland application fees collected include a portion of the state application fee as well as a separate local filing fee. The town's share of the State fees collected totaled $21,995 and the fees collected under the local bylaw totaled $23,577. By statute, wetland fees obtained in the administration of the MA Wetlands Protection Act can only be used to carry out the Commission's duties under the Act, not for other Commission activities.

A few violations and enforcement matters required significant staff time. (Penalties collected under the local bylaw are deposited to the general fund.)

- Penalties (tickets) Collected: $11,225.50

In addition, other duties and responsibilities of the conservation staff include: staff support to related committees such as the Land Bank Open Space Committee, South Coastal Harbor Management Plan Committee, North Beach Advisory Committee; participation in regional workgroups and committees such as the Pleasant Bay Alliance; providing public education through workshops, the town website, and dissemination of informational brochures and handouts; providing presentations to local organizations; actively pursuing continuing education by attending seminars and conferences; drafting and implementation of Commission policies and regulations; assistance to the Commission in the oversight of town-owned conservation lands through monitoring and implementation of land management projects.

In February, an informal workshop was held at the Town Annex designed specifically for area landscape contractors on the topic of ***Wetlands Protection Regulations and Areas of Jurisdiction*** relative to both state and local wetlands protection statutes. The purpose was to provide information about the jurisdictional areas where activities are regulated, an overview of the permitting process and an opportunity for question and answers relevant to the work landscape contractors commonly undertake. It was well attended by over 40 contractors.

This was the third year that the division participated in the **Community Internship Program** through the Chatham High School. This program places a Chatham senior with an interest in conservation as an intern with the Conservation Division during the spring semester. Four days a week, the student has an opportunity to work on conservation projects. This past spring, high school senior Audrey Hart assisted in documenting observations of vernal pool species on Town property. The information will be submitted to the MA Division of Fisheries & Wildlife for certification of two vernal pools. The Conservation Division looks forward to participating in the program again in 2009.

In March, the Assistant Conservation Agent position became vacant and was not filled due to budget constraints. In so much as a significant portion of the Assistant Agent's time was to be spent on the implemention of the Conservation Land Management Plan, completed in 2007, only a few of the anticipated projects were completed with the aid of other departmental staff. With the assistance of AmeriCorps volunteers, trail markers were posted and fence posts were installed to delineate the property line at the McCoy Tree Farm. Fencing and rubbish were removed from the TW Nickerson property. Invasive species were removed from the Forest Beach Conservation Area.

Projects on conservation lands continue to be largely funded through grants. The Community Preservation Committee provided CPA funds in 2007 to improve public access at two parcels purchased with CPA funds. The pathway to the Cedar Street Property was completed in early January 2008, and signage was designed and installed through the cooperative efforts of neighbors and Town staff.

Late this year, a consultant was hired to develop meadow management plans for the Forest Beach Conservation Area and the Captain George N. Harding Conservation Area which the Commission will be publicly reviewing in early 2009.

The conservation land management work of this division and the Conservation Commission is greatly enhanced by the assistance of **AmeriCorps Cape Cod**. AmeriCorps volunteers provide an extremely valuable service to the Conservation Commission and the Town by assisting with trail maintenance, invasive plant species control and other land management activities organized as *group projects*, projects that might otherwise not be accomplished due to limitations of town staff and funding.

The Conservation Division has also been fortunate to have AmeriCorps members serve as *individual placement* over the years. Member Dave Quinn worked with the ChathamRecycles workgroup one day per week from October 2007 through June 2008 as recycling coordinator. The Conservation Division's application was again selected to receive the services of an AmeriCorps member three days per week starting October 2008 through June 2009. Member Samantha Miller's service includes assistance with conservation projects as well as recycling efforts within the Town. One project underway is the development of the interpretive sign for the Training Field Triangle property that will provide historic information about the Small Pox Cemetery on that site and which was funded through a grant from the Community Preservation Committee.

The **ChathamRecycles** workgroup continues to meet once a month with the help of an AmeriCorp member who serves with the Town through the Conservation Division. The ChathamRecycles group organized an awareness event - *RecycleFest '08*, held in May. Another event was scheduled on America Recycles Day in Chatham on November 15th at the Transfer Station - *Drop & Swap* meant to highlight the ReUse in the recycling triangle. The ChathamRecycles website continues to provide the public information on recycling in Chatham: www.chathamrecycles.org

Through a MA DEP Municipal Sustainability Grant, compost bins and kitchen scrap buckets are available to the public at a discounted price. To date, 18 compost bins ($38 each) and 36 kitchen scrap buckets ($7 each) have been sold and continue to be available to the public through the coming year. Proceeds are deposited into a revolving fund which is specifically earmarked for the purchase of materials for recycling.

The tasks accomplished by this division are due to the very much appreciated support of Secretary Mary Fougere, and the extraordinary cooperation and assistance from other Town department staff, Cape Cod AmeriCorps, and local volunteers.

Respectfully submitted, Kristin Andres, Conservation Agent

Water Quality Laboratory

The assessment and protection of the Town's shellfish growing areas remained a primary area of activity for the Water Quality Laboratory (WQL). There were no unanticipated shellfish closures due to poor bacteriological water quality in 2008. The seasonal closure program, which affects Mill Creek, Taylors Pond, Bucks Creek, Muddy Creek, and Oyster Pond, continues to function well allowing these areas to open in the winter and spring when water quality criteria for harvest are met.

The eastern end of Oyster Pond, classified "Prohibited" by the Massachusetts Division of Marine Fisheries (DMF), was targeted for re-evaluation by the WQL at the request of the Town Shellfish Constable. Historically, stormwater runoff has been the main contributor to the eastern end of Oyster Pond resulting in the "Prohibited" area classification. Several stormwater pollution sources, which discharged into the resource area, have been eliminated and/or upgraded. Long-term monitoring was implemented, in July 2007 and continued through October 2008, to determine if the recent upgrades and re-routing of the Towns stormwater inputs had made a significant change to the water quality. 14 sample locations were chosen to target the remaining four pollution sources located in and directly outside the "Prohibited" area. A Total of 347 samples were collected and analyzed for *E. coli* bacteria. On December 1st the "prohibited" area classification of Oyster Pond was reclassified as "conditionally approved" and opened to shellfishing for the first time in almost 35 years. The eastern end of Oyster Pond will now be a part of the seasonal closure program with the exception of small areas in the immediate vicinity of Oyster Pond Furlong culvert and Stage Harbor culvert. These two areas will remain in "prohibited" classification.

The WQL analyzed 572 water samples for coliform bacteria from the Town's municipal water system in 2008. A number of samples tested positive for total coliform bacteria (for more information see the Water & Sewer Department report).

In compliance with the Massachusetts Beaches Bill, public and semi-public beaches were tested weekly during the swimming season (June to Labor Day). A total of 243 water samples were collected and tested for *Enterococci* bacteria from 21 locations (10 saltwater beaches, 3 freshwater ponds, and 4 semi-public beaches). Based on the test results, overall the beaches met the required water quality standards for recreational use.

Once again Cockle Cove Creek was closed to swimming in June and remained closed all summer. Bucks Creek Beach (back-side of Ridgevale Beach) was posted closed on June 19th and re-opened on July 1st for the remainder of the summer. Goose Pond was posted closed for a 24 hour period on June 16th and July 16th, the source of this transient closure was not identified. No other closers (swimming bans) occurred in 2007.

Beach testing results and closure notices continued to be posted at the Town offices, Annex, Permit Dept., on the town's website (www.chatham-ma.gov, go to DHE home page) and the Commonwealth of Massachusetts web site (www.mass.gov, go to beach testing). The WQL also received a sixth year of funding from the MA Department of Public Health to help partially cover the costs related to beach testing.

The Coastal Water Quality Nutrient Monitoring Program had another very successful season in 2008 thanks to the *Chatham Water Watchers*, a cooperative effort of the Town and the Friends of Chatham Waterways. The programs has 15 stations located throughout the estuarine waters of Chatham which were sampled twice monthly July through August and once in September yielding 142 samples for nutrient analysis. In addition, a comparable number of field measurements for parameters such as temperature, dissolved oxygen, transparency, etc. were collected.

The WQL also continued the freshwater pond monitoring program in support of the CWMP. The WQL conducted an intense sampling effort (part of the cape-wide *Ponds in Peril Program*) that included nutrient, dissolved oxygen, and temperature measurements in 17 freshwater ponds. A total of 48 water samples were collected for nutrient analysis.

The WQL undertook a specialized study in 2007 evaluating the eutrophic conditions of Lovers Lake and Stillwater Pond and the feasibility of alum treatment or dredging for mitigation. This is a cooperative effort between the Town and the firm of ENSR. Monitoring of these two Great Ponds continued thought 2008 and will now be a part of a long-term monitoring effort to track conditions during the implementation and remediation phase of this project. The ponds were analyzed on a bi-monthly basis April through November for various water quality parameters such as temperature, dissolved oxygen, pH, specific conductance, transparency, etc. The final report was released in August of 2008 and is available on the Towns web-side (go to DHE home page).

Respectfully submitted, Shannon Cook, Environmental Technician

Director's note: Shannon Cook resigned at the end of 2008 to pursue other career opportunities. Her work over the past three years managing the Coastal Water Quality Nutrient Monitoring Program, the Lovers Lake & Stillwater Pond sampling program, and the Oyster Pond sampling were integral to the success of these programs. We wish her well.

Separate Annual Reports for Coastal Resources and Shellfish are elsewhere in the Annual Town Report.

The DHE is grateful to all Town Departments and the public for their support, assistance, and cooperation during 2008. The Director would like to offer thanks to the many volunteers of the *Chatham Water Watchers*. Special thanks are due the staff of the Department of Health & Environment as they continue to serve the Town of Chatham with diligence and professionalism.

Respectfully submitted,

Robert A. Duncanson, Ph.D.
Director of Health & Environment
Director, Water Quality Laboratory

Judith Giorgio, R.S., Health Agent
Roberta Gough, R.S., Health Inspector
Dianne Langlois, Health Secretary
Theodore Keon, Coastal Resources
Shannon Cook, Environmental Technician (resigned 2008)
James Gallagher, Assist. Conservation Agent (resigned 2008)
Kristin Andres, Conservation Agent
Mary Fougere, Conservation Secretary
Stuart Moore, Shellfish Constable

Report of the
Chatham Herring Warden

The Ryder's Cove Herring Run remained closed in response to the mandated closure of all Commonwealth herring runs by the Massachusetts Division of Marine Fisheries (DMF). While the closure was scheduled to be lifted January 2009, the DMF has extended the closure for an additional three years, at which point conditions will be reevaluated. The run continues to produce some activity of returning herring but still at much lower levels than is desired. The fish ladder at the entrance to Stillwater Pond is in poor condition and is in need of repairs. This past fall the Conservation Commission authorized these repairs to move forward. We anticipate working with the DMF in the fall of 2009 to make these repairs and keep the run in good working order.

My thanks are extended to Ted Keon, Director of Coastal Resources, Assistant Warden Joe Fitzback, as well as the Chatham Police Department for all their help.

Respectfully submitted,

Donald St. Pierre
Herring Warden

Report of the
Historical Business District Commission

The Historical Business District Commission (HBDC) held bi-monthly meetings during the year. A total of 98 applications for Certificates of Appropriateness were reviewed, generating a total of $1,890.00 in application fees. The following is a breakdown of the applications received: 54 sign applications; 24 applications for major renovations/construction; 19 minor applications for hardscaping/landscaping, and 1 demolition application.

Vice Chairman Guenther Weinkopf and Theodore P. (Sam) Streibert were reappointed to another 3-year term by the Board of Selectmen. Newest HBDC member, Daniel Sylver was appointed to a 1-year term as an Alternate, and Rebecca Speight was re-appointed to another 1-year term as an Alternate by the Board of Selectmen. Eric Whiteley, Ali van der Burg and Darci Sequin continue as regular members of the Commission.

The HBDC again supported the annual Preservation Month activities to highlight efforts to preserve historic structures throughout the town. Applications that were reviewed included several high profile properties in the district including :applications for renovations of the Sou'Wester Property, a major addition at St. Christopher's Episcopal Church, renovations of the Main Street Mobil station gas station and of the North Chatham Citgo gas station.

The HBDC membership remains focused on our goal of promoting the cultural, economic and general welfare of the inhabitants of the Town of Chatham through the appropriate development of commercial and business districts (including the residential properties therein). We do this by protecting and preserving the distinctive characteristics of buildings and places significant in the history and development of the Chatham. Maintaining and improving the settings of these buildings and places and encouraging designs which are compatible with buildings existing in the area so as to continue to maintain the rural, fishing and residential character which distinguish the town as a desirable community for permanent and summer residence.

Respectfully submitted,

Eric T. Whiteley, Chairman
Guenther Weinkopf, Vice Chairman
Ali van der Burg, Clerk
Darci Sequin
Sam Streibert
Rebecca Speight, Alternate
Daniel Sylver, Alternate

Report of the
Historical Commission

The Chatham Historical Commission meeting bi-monthly on the first and third Tuesdays of the month, and although the housing market has slowed, our application numbers do not seem to have been affected.

In 2008 we have had **29** applications generating $4,050.00 in application fees for the Town.

The Historical Commission has heard 7 applications for total demolition, and 8 applications for partial demolition. The Commission approved 14 of the applications, while seeking and finding compromises with several applicants.

In the National Register District the Historical Commission was unable to reach a compromise with one applicant which necessitated our referring the project to the Cape Cod Commission as a DRI (Development of Regional Impact). The Cape Cod Commission, for the most part, supported the view of the Chatham Historical Commission. Subsequently, the application was withdrawn. Many other applications within the "Old Village National Register District" were able to be approved and are proceeding with their restoration.

Another very successful year was had in the Preservation Awards program. Along with the Chatham Historical Society, the Historic Business District commission and the Cultural Council, we approved six applications for awards and held a well attended awards ceremony at the Historical Society's Atwood House. In a joint effort with the Chatham Historical Society we have begun our planning process for Chatham's 300th anniversary or our incorporation in 2012.

The Commission, consisting of Donald Aikman, Nancy Yeaw, William Manley, Frank Messina, Jane Moffett, Robert Oliver and Stuart Stearns, continues to support the Town peoples desire to preserve the charm that makes Chatham – Chatham!

Donald Aikman, Chairman
Nancy Yeaw, Vice Chairman
Robert Oliver, Clerk
William Manley
Frank Messina
Jane Moffett
Stuart Stearns

Report of the
Chatham Housing Authority

The Chatham Housing Authority, organized and existing pursuant to Massachusetts General Laws, Chapter 121B, Section 3, is composed of a five-member Board of Commissioners responsible for policy making and general administration of the Authority. The Authority is a quasi-state agency under the direction of the Massachusetts Department of Housing and Community Development.

Four members are elected by Town voters and the fifth is appointed by the Commonwealth. The Authority's administrative staff consists of an executive director, administrative assistant, a full-time maintenance employee and a part-time maintenance employee.

Board meetings are held on the third Tuesday of each month at 4 p.m. in the Authority's offices, 240 Crowell Road, Chatham. Additional meetings are called and posted when necessary. Meetings are open to the public. The annual meeting and election of officers is held at the regular meeting in September.

Major 2008 Efforts

In 2008, the Town approved Community Preservation Funds for the installation of an emergency generator for the CHA's Congregate facility which completed it's installation on December 30, 2008. This generator will allow the Congregate to operate normally during a power outage which will eliminate the stressful move of our residents to a town shelter.

The CHA received funds from the Department of Housing & Communities Development for the installation of a new security/intercom door entry system at the CHA's Anchorage buildings. As well as funding to rehabilitate two of our family units locate on Captain's Landing. In addition these funds where sufficient enough to allow us to replace all the front entry doors on each of the family units. The CHA was also fortunate enough to replace the front exterior doors on all the Anchorage buildings.

In March 2008, the CHA conducted its first Annual Compliance Report on the Lake Street Terrace Apartments. The Compliance Report is part of the Monitoring Agreement we have the Town via the Comprehensive Permit and the Lake Street Affordable Housing Limited Partnership. We reported that Lake Street Affordable Housing Limited Partnership, Lake Street Terrace Apartments was in compliance with the Comprehensive Permit.

In 2008, the CHA received approval to hire a part-time maintenance person to assist the Authority with routine and major maintenance issues. The additional maintenance staff has allowed us to address state-wide audit issues, which included the replacement of the rod iron railings at the Anchorage site.

In consideration of the deterioration of the Commercial Housing market we have been working on a procedure that will allow the purchase of existing low end single family homes to sell as affordable units. The plan involves an RFP to the real estate and banking businesses in Chatham, to ensure early identification of low price homes when they come on the market. We plan to have this program available in the first quarter of 2009.

Core Authority Programs

Currently, these are the housing programs of the Authority:

The Anchorage, built in 1972, encompassing forty (40) one-bedroom units for senior citizens and disabled persons.

Captain Bearse Congregate House, opened in 1988, with nineteen (19) studio units designed for the elderly who require supportive living services. The Authority receives a grant from the Executive Office of Elder Affairs to deliver these services.

Family on Site Housing, completed in 1988, which includes eight (8) three-bedroom and two (2) two-bedroom townhouse units. Also in the program are one (1) three-bedroom barrier free unit and one (1) two-bedroom barrier free unit for the disabled.

Group Home/Latham School consists of a residence for six disabled adults with live-in caretakers for teaching and supervision. The Latham School of Brewster developed and administers the program.

Group Home for the Disabled/Kennedy-Donovan: consists of a residence for eight (8) disabled adults. The program was developed and is administered by the Department of Mental Retardation and operated under contract by Kennedy-Donovan Center.

CHOP Houses, The Authority is the Resale Agency for the CHOP (Chatham Home Ownership Program) houses located off Stony Hill Road.

MCI Rent Escrow Program: The Authority is the Management Agency for the four single family homes on Old Comers Road. This program has successfully housed four families in their own homes and we are looking forward to doing this again in the coming year. The May 2007 Annual Meeting voted to add an Affordable Housing Use Restriction to these four homes, this will take effect when the current occupants are housed in their own homes.

Chatham Rental Voucher Program: Currently there are six participates in this program. To date we have successfully assisted eight families and individuals become homeowners and/or self-sufficient which were the objectives of the programs.

Harwich Housing Authority: The Authority's Executive Director also runs our neighbor Town's housing authority in concert with its board. This arrangement between the two Authorities started in 2006 with a one-year trial contract. Both boards have signed an additional three - year contract. The HHA has 12 family units, a group home and several Massachusetts Rental Vouchers. Currently, the HHA has successfully secured land for additional rental units and through an RFP process awarded the Lower Cape Community Development Corporation as the developer of this site. The Harwich Housing Authority also has funds through the Community Preservation Fund, to help renters in the Town of Harwich with first, last and security deposits through a loan program. In addition the HHA has funds available to potential developers of affordable rental housing to assist with gap financing, feasibility studies, etc.

The Authority administers the following state and federal programs:

Massachusetts Rental Voucher Program (MRVP), begun in 1991, is a program for a limited number of low income families to remain in scattered-site, privately-owned rental housing throughout the community. The family contributes what the Commonwealth determines to be a fair share of allowable rent with a voucher subsidy paid directly to the landlord to make up the difference.

HUD Section 8 Vouchers: Although the Chatham Housing Authority has no Section 8 vouchers of its own, it administers vouchers for other housing authorities. The program is similar to the state program described above.

Maintaining and Creating Affordable Housing

Key elements in the Chatham Housing Authority's mission are to "provide affordable, decent, safe, and sanitary housing through the maintenance of our existing units and the development of new units" and "to support residents in their effort to achieve self-sufficiency." We have used the Town's Comprehensive Plan to accomplish its goals which mesh closely with our mission.

During this past year, the Commissioners believe the Authority's mission has been advanced thanks to devoted service by its board, administrative staff, and the valuable cooperation of Town officials, Friends of Chatham Affordable Housing and Chatham's Affordable Housing Committee. In addition, regional and state agencies and organizations with affordable housing goals have been most supportive.

The Board also wishes to applaud the extraordinary Authority personnel, who not only are experienced professionals, but caring individuals. We are proud to serve with Executive Director Valerie Foster, Administrative Assistant Debra Joudrey; Maintenance Supervisor John Stewart and the newest team member Matthew Stone, part-time maintenance staff.

Respectfully submitted,
Jack Kelleher, Acting Chairman
Whitney Burr, Acting Chairman
Joanne Taylor, Treasurer
Maureen Auterio, State Appointee
Shirley Smith, Assistant Treasurer

Report of the
Human Services Committee

Currently the Human Services Committee consists of ten (10) members, all residents of Chatham. Our membership is down one from our desired membership of eleven (11). The committee has added two members during 2008.

Our primary role in the past has been to evaluate funding requests from various agencies that provide services to Chatham and Cape Cod residents.

This past year we evaluated and approved funding requests from sixteen (16) agencies and added an internal committee recommendation for a Child Care Voucher Scholarship program to be administered by the Child Care Network (see attached) amounting to $203,375 for the fiscal year 2010.

In the fiscal year 2008, the funding of sixteen (16) agencies was $203,418 which represented 0.65% of the town budget.

2008 Activities

1. The committee reviewed the RFP's of 16 agencies. The funding requests represent a decrease of $5,043 or 2.5%. The decrease is mainly due to a reduction in funding to Visiting Nurses Association due to a proposed reduction in staffing for blood pressure clinics and new mother home visits as well as level funding for other agencies based on difficult economic times. This reduction allowed the committee to propose $5,000 to be added to the budget to fund a new program administered by Child Care Network that would provide child care voucher scholarships to Chatham residents either on the waiting list for state subsidies for child care, or those having difficulty affording their current child care needs. This program is an important first step in providing assistance to Chatham families with child care needs. The Barnstable County Department of Human Services recognized this as one of the critical concerns in the county. The committee will evaluate the appropriateness of the $5,000 first year funding upon completion to determine if a change in funding is required in subsequent years.

2. The committee finished a video presentation of the April 2007 roundtable discussion that was held in the Town Hall including representatives from all the agencies funded by the Town. This video was distributed to Selectmen, is available at the library, has been aired on channel 18, and archived to live video streaming on the Town website. Additionally, an updated listing of funded agencies is available on the Town website.

2009 Activities

Going forward, our committee expects to continue to be proactive in determining and addressing the needs of Chatham residents and to look for ways to help those in need. We feel that one of the most important roles of government is to provide for the basic needs of our citizens who need help.

1. Continue to monitor the effectiveness of the Child Care Network Voucher Scholarship program and any additional funding required in subsequent budgets.
2. Add one additional member to increase our membership to the normal complement of eleven.
3. Invite our supported agency representatives to speak to the committee about their mission and vision, especially where it has changed recently.
4. Continue our mission of evaluating the proposals of the human service agencies who serve Chatham.
5. Support efforts to continue and improve public bus transportation services for the residents of Chatham.

Richard Stenberg, Chair
Karen McPherson, Secretary
Members:
Richard Stenberg
Karen McPherson
Joan Howe
Cece Motz
Primrose Cravin
Marilyn Sneden
William Browne
Terry Russo
David Ready
Scott Daniels

Human Services Committee Supported Agencies

Visiting Nurses Association (800 696-4047):
Certified professionals provide skilled comprehensive health care to persons in their own homes, and on-going preventative health programs and screenings.

Homeless Prevention Council (508 255-9667):
Works to prevent homelessness on the Lower Cape. Provides professional case management as well as counseling and guidance. Provides some direct assistance to client creditors, a holiday program for clients and a school supply program for school age clients.

Monomoy Community Services (508 945-1501):
This agency is the primary human services agency for Chatham residents. Chatham funds help provide services that range from child care to individual, family and group counseling.

Gosnold (800 444-1554):
Provides individuals and families afflicted by addiction and mental illness with individualized treatment, group therapy, family involvement and continuing care.

Cape Abilities (508 778-5040):
Provides a least restrictive environment for individuals with a disability, teaches vocational skills, competitive employment evaluation, and placement services.

Cape Cod Child Development (800 974-8860):
Provides a wide range of educational and developmental services to families with children through 11 years. Services provided through Head Start, Day Care, and Early Intervention Programs.

Independence House (800 439-6507):
Provides comprehensive services to victims of domestic violence and sexual assault on Cape Cod including advocacy, safe homes, crisis intervention, individual and group counseling and safety planning and education in the schools. These services are provided in Hyannis and the Orleans satellite office. Services are provided in Spanish and Portugese as well as English.

South Coast Legal Services (508 775-7020):
Provides free legal assistance for lower income people in areas of housing, family law, and government benefits.

Sight Loss Services (508 394-3904):
Helps restore independence and purpose to the lives of individuals that have lost or are losing their sight.

Big Brothers/Big Sisters (508 790-0796):
Mentoring program for youth through the assignment of an adult to a child.

Lower Cape Outreach Council (508 240-0694):
Provides emergency food/clothing/utility assistance/rent/mortgage/health needs to persons outside the reach of public services.

Aids Support Services (508 487-6440):
Anonymous testing referrals, volunteer training program and continuing education, bereavement groups, transportation to medical appointments, short term loans, and emergency housing assistance to those affected by Aids.

Consumer Assistance Council (508 771-0700):
Provides information and mediation support to Cape Cod residents who are having difficulty resolving complaints or other issues with area businesses. Information is provided in monthly columns in the Council on Aging newsletter, Cape newspapers, radio announcements and interviews, and in links to/from the Massachusetts Attorney General and other internet websites. Complaints are followed through to resolution, and complaints are registered with the Better Business Bureau.

Elder Services of Cape Cod (508 430-1991):
Chatham funding helps support the Meals on Wheels program and senior center dining for Chatham residents.

Operation in from the Streets (508 771-9599):
Providing caring, comprehensive health care and support services for those who are homeless or at risk of homelessness.

Forsyth Institute Tooth Tutoring (617 262-5200):
Provides oral services to disadvantaged children through the nurse facilities at the Chatham school system.

Child Care Network Scholarship (888 530-2430):
Scholarship program that provides funds to be used for toddler and child care for both full day and after school programs.

Report of the
Land Bank & Open Space Committee

The Land Bank Committee was formed in 1999 for the purpose of acquiring property for open space preservation and passive recreation. The Committee continued to seek out properties that score high on its evaluation criteria list. Properties are ranked high which preserve scenic views, protects drinking water recharge and watershed areas, protects wildlife habitat, extends contiguous town owned properties, and provides opportunities for passive recreational benefits.

Since its inception the Committee has purchased more than 107 acres of open space property. The servicing of our bonded debt, for a few of these larger properties, limits the availability of funds for significant Land Bank purchases. However, the Committee continues to engage in partnerships with a common interest, such as the Community Preservation Committee, the Chatham Conservation Foundation, Inc. and private neighborhood initiatives. Additionally, with approval of the now draft 2008 Town's Open Space and Recreation Plan there will be the opportunity to apply for State funds through the LAND and/or PARC grant program for land purchases.

An opportunity to purchase a buildable 0.47-acre parcel on Barn Hill Road, contiguous with the town-owned Valley Farm conservation property purchased in 2006, was presented to the voters at the May 2008 Town Meeting. The Land Bank article for $125,000 failed to obtain the required 2/3 vote for passage. The proposed purchase was part of a cooperative effort with the Community Preservation Committee and Chatham Conservation Foundation, Inc. Failure of that article represented the first open land purchase rejected by the voters since the Land Bank's inception in 1999.

An appropriation in the amount of $55,000, from Land Bank maintenance and improvement funds, was approved for the development of an architectural landscape plan for a two-year program to upgrade and improve the Sylvan Garden property. The process of transferring title to the Town began for a 1.14-acre parcel of land contiguous to the Gardens. The property is a gift from Mrs. Loyola Sylvan, which will extend and enhance the accessibility of the Sylvan Garden site.

The Committee would like to especially thank the Chatham Conservation Foundation, Inc. for its continued cooperation in the acquisition of open space and for holding the legally required conservation restrictions on nearly all of the town properties purchased with land bank funds.

The composition of the Committee changed by the addition of Laurel Sorenson as an Associate Member. Kristin Andres, Conservation Agent and Terry Whalen, Principal Town Planner assist the Committee. David Whitcomb is liaison to the Board of Selectmen and Genie Griffin serves as Secretary.

Respectfully submitted,

Victor Di Cristina, Chairman
Jack Farrell, Vice-Chairman
Richard Batchelder
George Cooper
Emilie Kimball
David Oppenheim
William Plumer

Ali van der Burg, Associate Member
Laurel Sorenson, Associate Member

Report of
Monomoy Community Services, Inc.

Annual Statistical Data Comparison

Youth Programs	FY03	FY04	FY05	FY06	FY07	FY08
Total participants	198	274	254	288	294	341
Average daily Attendance	35	32	37	39	38	40
Total Programming Hours	2096	2226	2137	2101	2152	2232
Counseling						
Sessions Provided	952	920	791	648	540	401
Individual Chatham Clients	72	72	68	92	58	25

Usage Notes

- Again this year, Monomoy experienced increased attendance in grant funded and fee-based early childhood and school age programming. In an effort to provide quality service to as many community members as possible, we have converted some of the grant funded early childhood programs to fee-based services.
- The number of middle school age summer activities offered by Monomoy was decreased, as the Town Recreation Department indicated they would be able to provide a full slate of activities. This allowed Monomoy to concentrate on the Age 5 -10 population that constitutes the bulk of childcare requests and to expand the type of activities offered during the summer childcare program for this age group. Local children whose parents were working had access to sailing, kayaking, fishing, fine arts and other lesson quality activities during their summer and after school childcare.
- Our daily childcare enrollment waitlist continues to tally at as many as 8-10 families for each day of programming year round. We have begun to study the feasibility of expanding our facility and await the Town's determination about possible use of the old Rec. Center.
- Total clinical counseling sessions and YTD clients were down again this year. Even with the help of South Shore Mental Health's administrative staff, we have not been able to determine the cause of the significant reduction in counseling use. Despite the decreases in usage, the cost to the Town for the counseling contract with South Shore Mental Health remains a valuable preventative investment for the community. We will keep the contract as it stands for this year as a prevention resource, given the crippled economy and volatile employment situation, especially since the majority of current counseling clients are Chatham seniors, many of whom rely on fixed income. Elaine Hayes remains the primary South Shore therapist, seeing clients at the Monomoy facility. Her expertise in working with the elderly continues to make her a good fit for Chatham's needs.
- Monomoy continues to offer after school care and to complement the elementary school enrichment electives, allowing local families in need of childcare the option of also participating in the additional activities organized by the school.

- FY08 financial aid requests from families in both Monomoy programs and other Chatham based childcare programs exceeded $67,000. Again this year, a combination of town funding, private contribution, and referral to available scholarship programs helped local families secure 10-100% of their childcare expenses, based on income, emergency need and determined risk.
- As a result of town support, local families and individuals had access to the following Monomoy sponsored programs in FY08:

Cape-wide Family Resource Information & Referral
Clinical Counseling
Psychiatric Evaluation
Licensed School Age Child Care
Full Time Summer Childcare
School Vacation Care
Toddler Occasional Care
Early Childhood Recreation Activities
Middle School Enrichment Programs
Middle School Evening and Weekend Activities
High School Senior Internship Placements
Loose in the Library
Family Special Events
Compassionate Friends Referral Info
Student Counselor-in-Training Program
Alzheimer's Care Givers Support/Counseling
Student and Family Outings
Community Welcome Baby Baskets
Year Rounder's Annual Beach Party
C. Roger Pollock Early Childhood Scholarship
Advocacy for Families with Children with Special Needs

Affiliations/Collaborations

Monomoy remained actively engaged in cooperative planning, programming and collaboration with many State and local organizations including: South Shore Mental Health, Chatham Recreation, Chatham Council on Aging, Eldredge Public Library, Lower Cape Community Partnership Council, Cape Cod Children's Place, MA Association of Humans Service Providers, Chatham Schools, WIC, Lower Cape Outreach, NAEYC, MA EEC.

Goals Realized

- ***Maintained existing scope and levels of service.*** Again this, facing significant increases in program related expenses, insurance, and the continued downturn in charitable contributions, Monomoy completed the FY08 year offering the same or higher levels of service available to local residents.

- ***Increased and diversified fundraising efforts.*** With general contributions down and proceeds from Taste of Chatham decreasing the Board and Staff have begun planning efforts to join with other child and family related local organizations to start new fundraising projects that capitalize on the summer tourist influx.

Works in Progress

Monomoy is currently planning, and pricing the expansion of the Monomoy Youth Center. The plan is a response to the recurring waitlist Monomoy now experiences for slots in the after school and summer childcare programs and even in the early childhood enrichment classes. Despite a shrinking Chatham school age population, school choice families have had a tremendous impact on Chatham's available resources, well beyond the school facilities. However, given the dismal economy, any expansion plans will be cautious.

Closing Comments

Our nation is in the midst of a very challenging period. Here in Chatham, it is not the first time we as a community have had to weather difficult times and circumstances. Monomoy remains a resource with strong community affiliations and a proven track record of working hard to create innovative solutions to problematic situations. We are committed to making the best use of the funding we raise and the financial and professional support we receive, in order to help improve the lives and opportunities of those we serve.

Respectfully Submitted,

Theresa Malone, Director
Monomoy Community Services, Inc.

Monomoy Community Services
Board of Directors
Heather and Peter Higgins
Carole Maloof
Tim McGill
Debbie Lyman
Chris Perry
Dave & Karen Ready
Patricia Siewert

Report of the
Park & Recreation Commission

2008 was a busy year, but this should give you a clear overview of our activities. Bill Bystrom completed a one year appointment as Community Center Director and he was instrumental in getting our new building up and running. It was a difficult task having to learn how we have done things in the past and how the Park and Rec. Commission wanted to transition into our new building. The Commission and town should appreciate his dedicated work and we thank him for his time and efforts. Park and Recreation Director Dan Tobin moved into the building after Highway Superintendent Jeff Colby returned from his yearlong military service.

Once again the new Community Center was the focal point of our time and efforts, but we still maintained our usual full plate. With the help of a very generous donation, and volunteer work by Peter McIntire and Sons, town staff and CPA funds the town has a wonderful new playground which replaced the wooden playground at Veterans Field. We also upgraded the walkways, stairs and we are adding more benches to the area.

Veterans Field received a major reconstruction this fall as part of a Chatham Athletic Association project with funding in part from the Yawkey Foundation to the Cape Cod Baseball League. The entire field was re-graded and re-sodded to provide a smooth even playing surface. There is new backstop safety netting and a brick knee wall in the backstop area. A new warning track goes completely around the perimeter. The field was unusable this fall.

Beaches are always a topic in Chatham and we have taken in $184,050.00 in non-resident sales. Our resident beach sticker sales total for this year is $115,535.00 for a total income from beaches of $299,585.00. We were fully staffed with lifeguards and the beach raking for seaweed continues as in past years. The Commission has been approached by increasing numbers of vocal taxpayers complaining that our Nantucket Sound beaches are dirty. Harwich, Dennis and Yarmouth not only remove seaweed, but they also use a Surf Rake machine to clean their beaches. We have spent some time researching this and the resulting product for the public is a much improved beach experience. Harding's Beach parking lots, which in the past would fill during many days in the summer, don't even come close to that now. We need to address this issue and we would hope that providing a better beach condition would also enhance our revenues on the south side beaches.

On the other side we have Lighthouse Beach. In September the Commission voted to ban swimming on part of this beach. The Commission is working with the Selectmen and town staff to develop a plan to provide greater public safety at this beach.

The Commission supports the efforts of the selectmen to charge for parking along parts of Bridge Street in the summer. One resident at the summer town meeting mentioned that he counted 66 cars parked along Bridge St. and only 4 had Chatham beach stickers. We think many taxpayers wonder why they can't drive down Bridge St. yet they are supporting the costs for the beach patrols at the Lighthouse Beach. We are losing revenue at our guarded beaches and receiving no revenue related to Lighthouse Beach.

This past spring we notified the Orleans Board of Selectmen that we would be establishing different regulations for North Beach Island as we felt it presented unique challenges. These regulations were passed after an open hearing with camp owners and they seemed to have worked well. The compromises we made also maintained access for dogs on certain parts of the beach. Many people used the island and boat traffic was extremely heavy on weekend days.

One final beach note deals with Jackknife Harbor. This is another area that has become more popular as a free beach. As many of you know the roadway in and out of the beach is difficult and we would prefer to keep it a rural as possible. The issue here has been the dogs on the beach. The Park and Rec. Commission adopted regulation in conjunction with nesting bird requirements that ban dogs from our beaches April 1st to Sept 15th. We have separate rules for North Beach and North beach Island. At Jackknife we have always maintained a policy of no enforcement of the dog ban as there were no nesting birds there and frankly we wanted to have some place in town where you could take your dog to the beach. Our current rules allow you to go to Jackknife with your dog before 9:00 a.m. and after 6:00 p.m. and let them run and swim off leash as long as you maintain control of you dog. The rest of the day dogs are allowed but must be on a leash at all times. The Commission believes that we need to provide space for dogs to run and play year round; therefore we are always looking for compromises in the ever tightening bird protection regulations we must endure.

It may be hard to believe, but our new Community Center which opened in September 2007 completed a first full year of operation. We do know that the center has been widely accepted and used by all segments of the community. People just seem to enjoy this building. Seeing it inside and out they tell us they are proud of what we have preserved in the old school and they like the new offerings we have provided.

Issues have come up during our first year but any new building comes with its own set of challenges. Together the Commission and staff have worked through all these issues always trying to learn and move forward, providing the best possible service to the town. We appreciate the enhanced level of support the town has given us to expand the opportunities we offer to everyone in the town and we are grateful for the needed increase in our budgets. We have learned how to better utilized our resources and have redeployed all full time employees to proved increased coverage with no further increase in staffing.

The building is being used more each week and some time slots are filled up months in advance. We have a total of 456 members in our fitness room and have taken in $28,830.00 in membership fees in the first 9 months of operation. We have been very active renting out the gym, the various rooms and the front lawn and we have taken in a total of $10,703.72. This brings the total fee generation of the building in 2008 to $39,533.72. However, we also have users who have elected to donate their time manning the front desk in lieu of fees which is not counted in this total. The setting of fees for so many worthy groups and programs is one of our toughest tasks as we balance our desire to provide what we can at no fee with the mandate to recover our costs.

While we have expanded offerings to all ages of the community we have also enhanced our traditional youth programs. Commencing with our baseball and softball seasons, Sue Winkfield

has taken over the operation of our three seasonal recreation programs. We had 183 children in soccer, 134 in basketball and 163 in baseball/softball. Our Summer Rec. Program enrolled a total of 193 children on revenue of $22,830.00 in which 27 children received scholarships. We also offer a summer tennis program, swimming, skateboard clinics and soccer camps. We use a mixture of in house and outside vendors in offering these programs with total gross revenue of $32,374.00. Our goal is to provide the youth of Chatham enhanced recreation opportunities at a reasonable cost with scholarship help available if needed. We always accept input to our programs and anyone wishing to share their ideas should contact the Commission and we will put you on the agenda for a future meeting. As an example, a suggestion this spring we are investigating is a youth golf program that we hope to incorporate with a new lease at the golf course.

We have made progress on many fronts, but we see room for improvement and plan to keep pushing the bar higher every year. We thank to town for its support and we invite you to check out our website, www.chathamcommunitycenter.com sign up for a course or program at the building, come to a Park & Rec. Commission meeting with your thoughts and ideas and help us to serve all the residents of Chatham.

Park & Recreation Commission:

W. Gary Anderson, Chairman
J. Chris Cannon, Vice Chairman
Joyce Reynolds
Robert Dow
Michael Brady
Michael Seidewand
Meredith Fry

Report of the
Permit Office

The revenue for the Permit Office for 2008 was $714,793.50 down from 2007, due once again to a decrease in revenue from commercial shellfish licenses and this year a decrease in non-resident shellfish permits. My sincere thanks to Mary Jane O'Leary and Bette Hahner, who have been here for several years and to Evelyn Ambriscoe, who joined us this year. They all did a great job!

Our new Recycling Committee which is comprised of a few town employees and some generous citizens who give their time because they care deeply about educating people as to the advantages of recycling, had a Recycle Fest Day at the Transfer Station in May which was very successful. In November we had a Drop and Swap day which, in spite of terrible weather at the beginning, was a huge success with literally tons of materials brought by people and taken home by others. It was a fun day for all who attended, and we thank those who participated. Please log on to our website for many related topics that you may find interesting and educational. www.chathamrecycles.org.

The following fees were collected by the Permit Department during 2007:

SHELLFISH			
Commercial	311 permits @ $200	62,200.00	
Junior Commercial	14 permits @ $100	1,400.00	
Senior Commercial	12 permits @ $ 50	600.00	
Resident Family	1202 permits @ $ 25	30,050.00	
Resident Senior	284 permits @ $ 10	2,840.00	
Non-Resident Family	794 permits @ $ 80	63,520.00	
		$160,610.00	Sub-total

In addition, 35 free Commercial and 114 free Resident Family shellfish permits were issued to residents 70 years of age or over who are domiciled in Chatham and previously had a free license.

SPECIAL USE PERMITS - TOWN LANDINGS			
Resident and Non-Resident Permits	(17 permits)	$ 1,400.00	
BEACH/TRANSFER FACILITY PERMITS			
1st Beach	919 permits @ $25	$ 22,975.00	
2nd Beach	554 permits @ $20	11,080.00	
Transfer Facility, 1st car in household	1200 permits @ $110	132,000.00	
Transfer Facility, 2nd car in household	485 permits @ $20	9,700.00	
Combination Beach/ Transfer Facility, 1st car in household	2,460 permits @ $135	332,100.00	
Combination Beach/ Transfer Facility, 2nd car in household	999 permits @ $40	39,960.00	
Household Recycling	762 permits @ $ 5	3,810.00	
Replacements (Duplicates) for permits and shellfish licenses	409 permits @ $ 2	818.00	
Weir Permits		337.50	
Unallocated Funds		3.00	
		$554,183.50	Sub-total
	Grand Total	$714,793.50	

Respectfully submitted:
Judith B. Kent, Administrator

Report of the
Planning Board

The Planning Board with one new member and new Chairman, Vice Chairman and Clerk continued to meet on its twice monthly schedule to deal with regular business of ANR's, subdivisions and site plan review. On an alternate schedule the Board continued its review of the Zoning By Laws and worked on rewriting new Affordable Housing By-Laws to be resubmitted for the 2009 May Town Meeting after a narrow loss at the 2008 meeting.

Under regular Business Three (3) site plans of substantial concern to the public came before the Board for Review.

The Agway Garden Center
St. Christopher's Church Expansion.
Christy's Convenience Store. (Formally Chatham Mobil)

as well as ANR Plans, Site Plans, and subdivisions.

The Board will continue with its regular business as well as get back on track with zoning rewrite, starting with review of the proposed "no Chain By-Law" continuing on through by- law clarification and general review of the Non Conforming section.

Fees Collected	$7,872.50
Site Plan Review	Pre-application (18)
	Formal (7)
Subdivisions	Preliminary (2)
	Definitive (2)
	Lots Created (11)
ANR Plans	Number of Reviews (4)
	Lots Created(4)

Submitted by Mark Zibrat, Planning Board Chairman.

Report of
Pleasant Bay Alliance

The Pleasant Bay Alliance is an organization of the Towns of Harwich, Orleans, Chatham and Brewster established to coordinate implementation of the Pleasant Bay Resource Management Plan. The plan incorporates the Pleasant Bay Area of Critical Environmental Concern (ACEC) and the 21,600-acre watershed, which includes portions of all four towns. The Alliance develops public policy recommendations, technical studies and public education tools to support the Bay's natural resources and the public's safe enjoyment of Pleasant Bay.

Highlights from 2008 include:

- The Alliance is grateful to the many volunteers in our water quality monitoring program for accomplishing the eighth successful season of water quality monitoring this summer.
- The Alliance submitted the *2008 Pleasant Bay Resource Management Plan Update* to the four Town Meetings for approval. All four towns adopted the Plan Update and authorized renewal of the memorandum of agreement forming the Alliance. The 2008 plan update includes a summary of accomplishments and future projects and is available online at www.pleasantbay.org.
- The 2008 Summer Symposium featured the release of new data concerning the condition of the Bay following the 2007 inlet formation. Presenters at the symposium discussed a number of research efforts sponsored by the Alliance. Ted Keon provided an overview of physical changes in the system revealed through aerial photography. Dr. Graham Giese presented an analysis of tide gage measurements. John Ramsey of Applied Coastal Research and Engineering presented changes in flushing and associated nutrient concentrations through an update of the Bay's hydrodynamic and water quality models. Dr. Bob Duncanson presented new water quality data collected by the Water Quality Monitoring Program.
- Work progressed on a watershed fertilizer management study. The Alliance contracted with Dr. Martin Petrovic, a national expert in nitrogen leaching to determine an appropriate leaching rate for nutrients from fertilizers. This data will be used to develop outreach and management measures to control fertilizer use in the watershed.
- As part of efforts to coordinate local actions to achieve nitrogen thresholds (TMDLs) for Pleasant Bay, the Alliance sponsored three water quality modeling scenario runs to reflect boundary planning conditions. The data from the model runs are available to all towns to assist local efforts to develop comprehensive wastewater management plans.
- Conditions in Muddy Creek were the focus of two efforts. The Alliance submitted an application to Massachusetts Coastal Zone Management Wetland Restoration Program to study the feasibility of alternatives to increase flushing at the Route 28 culverts. A study of resources conditions and potential impacts in Muddy Creek resulting from a hypothetical dike installation to increase nitrogen attenuation also was concluded.
- The Alliance hired Coastal Engineering to conduct hydrographic surveys of traditional navigable channels to assess current conditions and provide a baseline for monitoring changes in shoaling resulting from the dynamic inlet and beach configuration.
- The Alliance provided input on numerous projects and planning efforts including: the Brewster District of Planning Concern and zoning bylaws, the Chatham Comprehensive

Wastewater Management Plan and the Orleans Draft Comprehensive Wastewater Management Plan.

In addition to Technical Resource Committee and Steering Committee members appointed by the Board of Selectmen, the Alliance is fortunate to have active participation from the Cape Cod Commission, Cape Cod National Seashore, MA Department of Environmental Protection, MA Division of Conservation and Recreation, MA Coastal Zone Management, Woods Hole Sea Grant, Cape Cod Cooperative Extension, Friends of Pleasant Bay, Friends of Chatham Waterways and Orleans Pond Coalition.

On behalf of the Alliance we wish to thanks the citizens of Chatham for your ongoing support.

Respectfully Submitted By:

Jane Harris, Steering Committee
Charles Bartlett, Steering Committee
Robert Duncanson, Technical Resource Committee
Theodore Keon, Technical Resource Committee
Kristin Andres, Technical Resource Committee
Stuart Moore, Technical Resource Committee
Carole Ridley, Coordinator

Report of the
Chatham Police Department

The Chatham Police Department further implemented the goals of our Strategic Operating Plan during 2008 and 2009. The police department's focus has been on identifying training needs for our investigative personnel and conducting an internal review of our operating policies and procedures. The purpose of focus in these areas is to provide the Chatham community with improved services and to make the department's operations more effective and efficient. Our investigative capability has been greatly enhanced due to improved training and some new personnel changes. The department has also been working toward finalizing an employee evaluation method for police officers. The employee evaluation process will improve the way we recognize the good work performed by police officers and help identify areas for improvement. The following is a statistical summary of police activity for 2008:

Calls For Service:	14,724
Criminal Investigations:	411
Motor Vehicle Accident Investigations:	274
Criminal Arrests:	103
Motor Vehicle Enforcement Actions	2,496
Community Policing Interactions:	15,234

Our goal of strengthening our relationships with the residents, schools and business owners of the Chatham community has been paying great dividends. We have been able to provide improved services to different groups in town and obtain more open and direct feedback from residents. Our second Chatham Police Citizens Academy is under way and proves to be a very engaging way for Chatham citizens to learn about police work and to get to know the members of the Chatham Police. We have also hired three new officers due to vacancies and these new officers have been introducing themselves around town as they are out on patrol. By engaging with the residents on a positive basis, these new officers will be able to get to know people in town and be of greater assistance to the community. As we look forward to another year of serving the Chatham community, I would like to thank all the dedicated members of the Chatham Police Department, all town departments, the Town Manager, the Selectmen and the fine citizens of Chatham for their continued support of the Chatham Police Department.

Respectfully submitted,

Mark R. Pawlina
Chief of Police

2008 Crimes Investigated by Chatham Police Department

ASSAULT – INTIMIDATION	1
ASSAULT – OFFICER ASSAULTED	2
ASSAULT – SIMPLE	21
ASSAULT – W/DANGEROUS WEAPON	9
BRIBERY OFFENSES	3
BURG/B&E	2
BURGLARY – ATT. F.E. BUSINESS	4
BURGLARY – ATT F.E. RESIDENCE	4
BURGLARY – F.E. BUSINESS	8
BURGLARY – F.E. RESIDENCE	18
BURGLARY – UNLAWFUL BUSINESS	3
BURGLARY – UNLAWFUL RESIDENCE	10
BURGLARY / B&E MOTOR VEHICLE	16
COUNTERFEITING / FORGERY	5
DRUG EQUIPMENT VIOLATIONS	7
DRUG NARCOTIC OFFENSES	14
EMBEZZLEMENT	1
FRAUD-CONF GAME/SWND/FLSE/PRT	2
FRAUD – CREDIT CARD/AUTO TELLER	13
FRAUD – IMPERSONATION	3
HATE CRIMES	1
LARCENY – ALL OTHERS	87
LARCENY – ATTEMPTED	6
LARCENY – FROM M/V	18
LARCENY – SHOPLIFTING	25
LARVENY – THEFT BICYCLE	9
LARCENY – THEFT FROM A BUILDING	28
LARCENY – THEFT M/V PART	1
MV – THEFT OTHER VEHICLES	1
MV – THEFT UNAUTH USE	1
MV – THEFT / PLATE ONLY	3
SEXUAL FORCE – ASSULT W/ OBJECT	1
SEXUAL FORCE – FONDLING ADULT	3
SEXUAL FORCE – FONDLING JUVINILE	1
SEXUAL FORCE – RAPE	2
SEXUAL NON FORCE – ASSAULT CHILD	1
SEXUAL NON FORCE – EXPOSING	1
SEXUAL NON FORCE – OTHER	1
SEXUAL NON FORCE – STAT RAPE	1
THREATS – SIMPLE	9
THREATS – TO KILL	1
VANDALISM – DAMAGE $250+	64
TOTAL	411

Report of the
Department of Public Works

The 2008 Annual Report for the Chatham Department of Public Works is submitted in accordance with the Town of Chatham Bylaws.

HIGHWAY DIVISION:

The duties and responsibilities of the Chatham Highway Department are as follows: to maintain and repair over 70 miles of Town owned roads, 10 miles of sidewalks and all Town parking and paved areas (this includes road re-grading, resurfacing, drainage installation, painting of center lines, crosswalks, and parking areas). Cleaning and repair of catch and leaching basins, (the Town has over 1100 catch and leaching basins), brush clearance, mowing of road shoulders, road litter cleanup, snow plowing and sanding of Town and private roads (there are 40 miles of private roads), plowing sidewalks, all Town Departments and parking lots. The Highway Division is also responsible for repair and maintenance of vehicles of the Highway Division. Route 28 is the responsibility of the Massachusetts Highway Department for road maintenance, litter cleanup, snow plowing and sanding.

This past winter 109 private roads will **not** be plowed or sanded because of their unsuitable condition. Residents of these roads were notified in October and December as to what repairs are needed on their road, so they could receive plowing and sanding services. If improvements to the roads are made that would bring them to an acceptable standard residents can call to have their street re-inspected.

The winter of 2007/2008 was a relatively quiet winter. We plowed 4 times and sanded 23 times placing 797 cubic yards of a sand and salt mixture over the roads or 118 loads

In fiscal year 2008, 136 excavation permits and 32 driveway permits were issued. This permit system requires the inspection of all driveway permits before issuance and re-inspection of both after completion.

We began the drainage improvements, and road reconstruction project for Hardings Beach Road. This work will allow for the extension of the sidewalk from Hilltop Road to Barn Hill Road. These improvements will be completed in the spring of 2009. Heritage Lane, Nob Hill Road, Soundview Ave., and Pine Knoll Ave were reclaimed and repaved. The following roads were also resurfaced at the completion of scheduled water main replacement projects: Phoebe Lane, Periwinkle Lane, Forest Beach Ext., Wadsworth Road, and part of Pleasant Street.

Drainage improvements were made throughout the Town with the installation of 26 catch basins and 10 leaching basins.

The work necessary to bring Northgate Road, Up Hill Circle and Lovers Lake Circle into compliance with the Town of Chatham road standards was completed in November 2008. This will allow for those roads to become Town Roads.

SOLID WASTE DIVISION:

Improvements at the Chatham Transfer Station and Recycling area are on-going. A continued effort by a small group of very dedicated volunteers continues to keep the "gift shop" open part time for the public. If anyone would like to help with this please contact the Transfer Station. We have also continued master planning for major repairs of the buildings at the site.

Our goal is to recycle as much of the refuse as possible arriving at the Transfer Station. Aside from being better for our environment, this reduces the volume of trash sent to SEMASS, which reduces costs. The facility is laid out to make it easy and convenient to recycle various materials. If there is any question on what can be recycled or how it is to be prepared, please feel free to call the Transfer Station and they will start you in the right direction. We need everyone's help in reaching our goals.

We recycled the following materials from January 1, 2008 through December 31, 2008:

Glass all colors	246 Tons
Aluminum and Tin Cans	23 Tons
Returnable Bottles and Cans	8 Tons
Plastics	58 Tons
Newspapers	243 Tons
Magazines	93 Tons
Junk Mail	56 Tons
Books	18 Tons
Cardboard	261 Tons
Clothes	48 Tons
Scrap Metal	249 Tons
TVs and Computers	27 Tons
White goods	15 Tons
Construction waste	771 Tons
Propane Tanks	393 Pieces
Florescent Tubes	6,817 Linear feet
Waste Paint	579 Gallons
Wood Chips	210 Tons
Brush	221 Tons
Compost taken by residents	800 Tons
Auto Batteries	211 Pieces
Engine Oil	1,725 Gallons
Antifreeze	55 Gallons
Tires	301 Pieces
Filters	7 55-Gal.Drums
Batteries, re-chargeable	5 Boxes
Gift Shop	30 Tons

The more we can recycle, the more that we will save on the $37.51 per ton cost of disposal at SEMASS.

Jeffrey S. Colby, Director of Highway and Solid Waste

Report of the
Chatham Railroad Museum Group

The Chatham Railroad Museum attracted 7,000 visitors during 2008 including full and part-time Chatham residents, tourists, railroad enthusiasts, architectural historians, students studying American transportation history and approximately 2800 children eager to learn Morse code, read books about railroading and watch a DVD presentation about American railroads narrated by Johnny Cash. Visitors from 41 states and 25 foreign countries including Japan, Russia, Sweden, Switzerland, Italy, Bulgaria and Bermuda enjoyed the Museum's exhibits and its restored 1910 caboose.

Museum benefactors during 2008 included the estate of Roger Dennis that donated a rare Texas and Pacific Railroad lantern. Additional railroad items of interest donated to the Museum during 2008 included: a Boston and Albany Railroad lantern, track aligning bar, Stillson and spanner wrenches and Western Union telegraph equipment including a key, relay and sounder used at the Provincetown Railroad Station. The Providence and Worcester Railroad donated items of contemporary railroad interest to the Museum. Cash donations by Museum visitors totaled $3,133. Cash gifts totaled $200.00.

The Museum building, listed on the National Register, was constructed in 1887 as a passenger station for the Chatham Railroad Company and remains at its original location. Continuing efforts for preserving the building as a local and national historic asset include its museum use as a restored "country depot." Efforts toward preserving the building continued during 2008. CBI Consulting Inc of Boston was retained to conduct an in depth study for preserving the building's exterior features including roofing, siding and windows. Remediation measures include a pending contract award to Builders Systems Inc of Auburn, MA utilizing Community Preservation Trust funds and a generous grant from the Massachusetts Historical Commission. Preservation work is expected to commence during spring of 2009 with completion scheduled for June 1, 2009.

All 65 volunteers who faithfully served as museum docents and Museum Group members during the Museum's scheduled summer hours extending from mid-June through mid-September again deserve special thanks.

Respectfully submitted,

G. Larry Larned, Director
Donald Aikman
Paul L. Fougere
Stephen Hart
John Mastalerz
William F. VonBrauchitsch

John E. Gulow
Ryder Martin
Ralph E. Pape
James C. Spence
Malcom L. Ward
Frank Yeager

Emeritus Members

Alden P. Abbot
Edward C. Everett
Howard C. Woolaver

Report of the School Committee
and the
Superintendent of Schools

School Committee

Mr. Jeffrey S. Dykens, Chair	**Term Expires 2010**
Mr. Michael A. Harry, Vice Chair	**Term Expires 2011**
Mrs. Susan Linnell, Member	**Term Expires 2012**
Mr. William J. McClellan, Member	**Term Expires 2010**
Mr. Stephen Davol	**Term Expires 2009**

Superintendent of Schools
Mary Ann Lanzo, Ph.D.

Director of Student Services
Joan Goggin, C.A.G.S.

Chatham High School Principal
Paul R. Mangelinkx, M.Ed.

Chatham Middle School Principal
Lisa Sjostrom, M.Ed.

Chatham Elementary School Principal
Gaylene Heppe, C.A.G.S.

School Physician
E. Robert Harned, M.D.

School Nurses
Marjorie R. Klonel, R.N.
Joan B. Mohr, R.N.
Patricia S. Vreeland, R.N.

The Chatham Public Schools with Dr. Mary Ann Lanzo as its Superintendent has completed the second year of its Strategic Plan with sixty (60) goals fully met, two partially met and three goals moved to Year Three. The report is available on our website at www.chatham.k12.ma.us or at the Superintendent's office.

The **Superintendent** continues her work to increase professional development of teachers and educational opportunities for students as a member of the Cape Cod Community College Graduate Education Board, the Cape Cod Collaborative and Local and State Superintendents' Associations. These endeavors have enabled affordable graduate leadership programs for our teachers and professional development opportunities for all faculty. In addition, collaborative contracts for fuel and special education, transportation and bulk purchasing as well as

educational opportunities for students in Visual and Performing Arts and Advanced Placement courses have been established.

The Marconi Maritime Center in concert with Chatham Public Schools is in the beginning stages of educational opportunities for students and faculty in the area of Science, Technology, Engineering and Mathematics.

The Superintendent joins the Superintendents of Nauset Public Schools and Harwich Public Schools as a member of the ArtLinks Board to provide opportunities in Visual and Performing Arts for our students.

The Globalization Task Force, in support of the Strategic Plan for the district, researched how Chatham education could infuse global topics into their studies. Recommendations were made and a committee had been formed to review and implement the recommendations.

This Spring, Ms. Deborah Ebersold completed her term after six years as a school committee member. Ms. Ebersold's support for administrators and commitment to high academic standards and the Arts ensured quality programming throughout the district. She now continues her commitment to Chatham Public Schools as a member of the High School Council.

Dr. Mary Ann Harwood submitted her resignation on the School Committee this Fall after seven years of commitment to the children in the Chatham Public Schools. She was instrumental in fund raising and construction of the new elementary playground and a true advocate for Early Childhood programs as well as school programs across the district.

Ms. Susan Linnell was elected as a school committee member this year. She has been a major contributor as a parent and community member to all school programs and was a member of the Strategic Plan Steering Committee.

Mr. Stephen Davol replaced Dr. Harwood as the most recent school committee member in December and we look forward to his insight on school policies, procedures and educational programs.

Mr. Jeffrey Dykens who is in his twelfth year serving on the School Committee, is serving as the chairman of the School Committee; Mr. Michael Harry, in his fifth year, is currently serving as the vice-chairman and William McClellan is currently serving his tenth year as a school committee member.

As of October 1, 2008, the latest school enrollment is 690 of which includes 516 resident students and 174 students from other Cape communities. A total of $ 1,245,862 was received from Massachusetts Department of Education as School Choice tuition for last year's students.

In June, Ms. Marie McKay resigned as Middle School Principal to become the Assistant Superintendent of the Barnstable Public Schools. She was replaced by Ms. Lisa Sjostrom who was an Assistant Principal in Newton Public Schools, a former Language Arts and Humanities teacher and Program Director and Curriculum Writer.

Ms. Rosanne Crowley retired as the Director of Student Services. She was replaced by Ms. Joan Goggin who was the Director of Student Services of the Norton Public Schools, former Director of Special Education of the Plymouth Public Schools and former Special Education teacher and Coordinator.

Mr. Daniel Deneen returned to the Framingham area and took a position as an Elementary Principal in Central Massachusetts. Gaylene Heppe assumed the Elementary School principalship. She was an Elementary School Principal in the Attleboro Public School, Assistant Principal in the Thompson, Connecticut School District and a former Literary Coordinator and Elementary School teacher.

Mr. Paul Mangelinkx is in his eighth year as Chatham High School principal. Chatham Public Schools is fortunate to have such a strong, experienced administrative team to lead the Chatham Public Schools' faculty and students into the educational challenges of the 21st century.

Chatham High School, under the leadership of Paul Mangelinkx, had an enrollment of 207 and of the 53 graduates of the class of 2008 , eighty-two percent of the graduating class (44 students) opted for post-graduate study. Fifty-eight percent (31) of the class enrolled in four-year colleges or universities, twenty-four percent (13) enrolled in two-year colleges, three percent (2) entered the work force or planned to travel, and five graduates entered the military.

Once again, the year ended on a very successful note at the high school. For the eleventh time in the last fourteen years, members of the Honors Government class and the *We the People* team, traveled to Washington, D.C. to represent Massachusetts in the national *We the People* competition. The students had earned that honor by winning the state level competition in February. The team competed well and represented the Commonwealth with distinction. Thank you to all those members of the community who supported the team by serving as judges for the practice rounds and by providing financial assistance to send the team to Washington.

In the Spring, fifty-three Chatham High School sophomores took the Massachusetts Comprehensive Assessment System (MCAS) tests as required by the Department of Education. Included below are the 2008 MCAS test results for Chatham High School 10th grade students and the State.

2008 MCAS Results Grade 10

English/Language Arts	**Chatham**	**State**
Advanced	32%	23%
Proficient	45%	51%
Needs Improvement	24%	21%
Failing	0%	4%

Mathematics	**Chatham**	**State**
Advanced	55%	43%
Proficient	26%	29%
Needs Improvement	11%	19%
Failing	8%	9%

Biology	**Chatham**	**State**
Advanced	31%	14%
Proficient	53%	43%
Needs Improvement	17%	31%
Failing	0%	12%

Seventeen members of the Chatham High School Class of 2009 were recently named *John and Abigail Adams Scholars* by the Massachusetts Department of Elementary and Secondary Education. Each student has received a tuition waiver which can be applied at any Massachusetts university, state college, or community college. The scholarship is presented annually to those students who scored in the top twenty-five percent in their respective schools on the MCAS exam the previous year.

The SAT scores for 2008 college-bound seniors who took the tests were as follows:

	Chatham	**Massachusetts**	**Nation**
Reading	552	514	502
Writing	555	513	494
Mathematics	551	525	515

The Massachusetts Department of Education has recently released its 2008 School Performance Rating Report and Chatham High School has met or exceeded all of the criteria and has been determined to be making Adequate Yearly Progress. By all accounts, our students are making excellent progress as determined by their performance on the MCAS tests, and our high attendance and low dropout rates.

The School Council continues its work reviewing the budget and the student handbook. In addition, the council developed the school improvement plan and will oversee the implementation of the school's portion of the district's Five Year Plan. The current School Council consists of parents Susan Whitcomb, Julie Dykens, and Debbie Ebersold; teachers Kelly Terrenzi and Janice Lariviere; and community members Dianne Connelly and Susan Monson. The council meets monthly with Principal Paul Mangelinkx and is very involved with the governance of the school.

The Chatham High School group *Students Against Destructive Decisions* (SADD) continues to make an impact on the building of a positive school culture at Chatham High School. Over the Summer, advisor Bethany Valine accompanied four student members to the SADD National Convention which was held in Phoenix, Arizona. This school year the members are working with Massachusetts SADD on a project to develop an advertising campaign to promote better decision-making by teens. Chatham High School was one of three schools in the Commonwealth

to be selected to participate in this project. They are also working to bring nationally known speaker, Cara Filler, to Chatham High School this Spring to talk to our students about peer pressure and traffic safety.

Under the new leadership of Ms. Crystal Roberts, the Drama Club successfully staged *A Night of Kurt Vonnegut* this past December and has ambitious plans for a Spring production. The Chatham High School band, under the direction of Mr. Christopher Roberts, performed two concerts during the year, one in the Winter just after the holidays when they were joined by our excellent Hand Bell Choir, and the second in the Spring Concert. The band also continued its effort to bring music to the community at events such as the Memorial Day commemoration, a meeting of the Chatham Retired Men's Club, and at a luncheon sponsored by the Chatham Police Department for town residents who participate in their Reassurance Program.

Chatham High School's student newspaper, *The Devils' Advocate*, has once again won a First Place in the annual review and contest sponsored by the American Scholastic Press Association, a national organization that promotes excellence in high school journalism. This is the eleventh consecutive year that *The Devils' Advocate* has won a First Place Award. Once again, congratulations to the faculty and their advisor, Mrs. Elaine Aschettino. This year, on Election Night, five *DEVILS' ADVOCATE* editors assisted the *Cape Cod Times* news faculty in compiling results for state, local, and national elections. The students were enthusiastic about what they learned from getting a front row seat on how the media covered this historic election.

Chatham High School continues as a member of the Cape Cod, Martha's Vineyard and Nantucket School-to-Careers Partnership. This year the school anticipates receiving another grant for $1750, all of which will be used to support the highly successful Community Internship program. In addition, Principal Paul Mangelinkx has continued to represent Chatham on the School-to-Careers Leadership Board that meets quarterly at Cape Cod Community College to develop the School-to-Careers budget and make other key decisions relative to the program. The Community Internship Program will celebrate its 10th year in 2009. The Class of 2009 promises to be the largest ever with 30 students enrolled. Seniors work at a local business, non-profit organization, or town government office from one to three hours four days a week during their Spring semester. Students have worked in health care, education, government, and business settings. On Fridays, students are in school for a business-related class which can include speakers, field trips, and workshops that emphasize careers skills.

Our student-athletes continue to do very well as members of the Mayflower League. Most of our teams throughout the year had successful records and several went on to post-season tournament play. The baseball team won the league championship as did the girls' tennis team, which won for the sixth straight year. In addition, and most importantly, all of our athletic teams consistently win MIAA awards for maintaining high team cumulative grade point averages. Despite our size, Chatham High School continues to offer a full range of athletic opportunities for our students, and they have consistently proven that they are not only scholars first, but competitive athletes as well, representing the school and the town with dedication, hard work and good sportsmanship.

As they have done so well in the past, the Chatham Athletic Booster Club continues to provide support to our high school athletic program. They have sponsored the Chatham Pride Scholarship

that awards $500 to both a male and female student athlete, and they have provided championship banners for the gymnasium and letter jackets to all of the athletes who meet the requirements. They also print the programs for the basketball teams and raise additional funds to support our athletes and our programs. This past year they also donated and installed a new ice machine for our athletic program. We truly appreciate their involvement and support. The Chatham A's also made a substantial donation in support of our athletes this past year and together with the Booster Club, funded the purchase of a new basketball scoreboard for our gymnasium. We are most grateful for their generosity and continued support of our athletic program.

We are also grateful for the ongoing support for our school provided by the entire Chatham community, exemplified by such organizations as the Chatham Rotary Club. Each month they honor one member of the senior class selected by the faculty based on his or her academic achievement, leadership, and citizenship. The administration, faculty, and students thank you.

Chatham Middle School houses grades five through eight with an enrollment of 211 students. Governance of the school is provided by the Principal, the faculty and the School Advisory Council. This year the School Council assessed and revised the middle school improvement plan to continue to address the mission and goals of the Five Year District Strategic Plan. Copies of both plans are available in the school office and can be viewed on our school website, www.chatham.k12.ma.us. Membership of the Chatham Middle School Council include parents Deborah Harry, Dawn Meservey and Mike Newby and Carol Nickerson; community member Letti Sullivan; parent and faculty representative Joan Roberts; and faculty members Paula Ferullo, Cindy Macomber, Sean Mulholland and principal Lisa Sjostrom.

The Middle School welcomed a new principal, Lisa Sjostrom, and several new teachers to the faculty this year. Matthew Barnes is teaching Mathematics and Christine McCarthy is a long-term substitute for Jilanne Sylvester who is on an extended maternity leave.

Chatham Middle School students participated in many academically enriching programs. In partnership with Bridgewater State College, 20 students participated in the Invention Convention Project, exhibiting their inventions at the state competition. Once again, eighth grade students participated in Project Citizen, winning an award for Best Portfolio at the public forum competitions held at the Boston State House. Our students continued on to represent Massachusetts at the National State Legislator's conference in August and were ranked "superior."

The Middle School Science program has been selected for grant funding provided by Chatham Waterways, Friends of Pleasant Bay, and the Audubon Society. These funds have provided students with extensive opportunities for environmental studies both in the classroom and in multiple coastal areas.

Chatham Middle School students have the opportunity to participate in co-curricula activities as well as extended curriculum projects. Students are involved in the National Geographic Geography Bee, the Mathematics Olympiad Competition, the New England Mathematics League contest, the Atwood House and VFW essay contests, Student Council, Yearbook and Drama Club. The Middle School continues its partnership with Cape Light Compact, monitoring our use of solar energy and engaging students in developing energy saving initiatives in our building.

Qualifying students in grades seven and eight were given the opportunity to participate in the Advanced Studies and Leadership Program at Massachusetts Maritime Academy offered during Summer break.

Chatham Middle School's interscholastic sports programs offer soccer, field hockey, golf, basketball, tennis, baseball and softball to interested students. Chatham Recreation continues to offer activities and events for our students to participate in after school and weekends.

The Middle school has expanded its offerings to students in the area of Visual and Performing Arts with the addition of a General Music course for students in grades seven and eight. Instrumental instruction is available to all students. Students can also explore their musical interest by joining the Hand Bell Choir. The Hand Bell Choir performs in Boston at Fanueil Hall, and a variety of community churches and retirement homes.

Parent participation in the Middle School is welcomed through the Volunteers in Public Schools (VIPS) and PTO programs and during monthly Advisory Council meetings.

Formal quarterly report cards and midterm progress reports are provided as well as a school newsletter. Through our new IParent program, parents can get up-to-date information on student grades and performance. Information regarding specialized programs and events are publicized in local newspapers, the district website, and on Channel 22.

Curricular review and committee work is ongoing and serves the purpose of refining policies, reviewing procedures, and ensuring that our school provides a comprehensive education that is aligned with the Massachusetts Curriculum Frameworks. Focus this year has been directed to developing professional learning communities. Chatham Middle School MCAS results:

Grade 8 – English Language Arts

Advanced	36%
Proficient	50%
Needs Improvement	12%
Warning	2%

Grade 8 – Science/Technology/Engineering

Advanced	0%
Proficient	54%
Needs Improvement	40%
Warning	6%

Grade 7- English Language Arts

Advanced	25%
Proficient	69%
Needs Improvement	4%
Warning	2%

Grade 7 - Mathematics

Advanced	8%
Proficient	41%
Needs Improvement	43%
Warning	8%

Grade 6- English Language Arts

Advanced	35%
Proficient	46%
Needs Improvement	11%
Warning	7%

Grade 6- Mathematics

Advanced	17%
Proficient	48%
Needs Improvement	17%
Warning	19%

Grade 5- English Language Arts	
Advanced	24%
Proficient	49%
Needs Improvement	25%
Warning	2%

Grade 5-Mathematic	
Advanced	31%
Proficient	27%
Needs Improvement	25%
Warning	16%

Grade 5 -Science/Technology/Engineering	
Advanced	22%
Proficient	43%
Needs Improvement	33%
Warning	2%

The Massachusetts Department of Education has recently released its 2008 School Performance Rating Report and Chatham Middle School has met or exceeded all of the criteria and has been determined to be making Adequate Yearly Progress.

In addition to our required curriculum of Social Studies, Language Arts, Science, and Mathematics, there is a complement of course offerings in Technology, Art, Music, Band, Health and Physical Education, Library, and Enrichment. All students are offered the opportunity to study a World Language. In the lower grades, survey courses of French and Spanish are provided. Seventh and eighth grade students choose Latin, Spanish, or French for full-year study.

Students whose primary language is not English, or who require special education instruction are assisted by our specialized intervention faculty. Academic assistance is provided to students in the classroom setting and after school. Tutoring is provided to students in Literacy and Mathematics based on their test and classroom performance.

Chatham Middle School is committed to establishing a safe and respectful school climate. Students are expected to adhere to our school honor code and behavior guidelines. To address school safety issues our district has installed code pads on entrance doors, surveillance cameras and developed a protocol for evacuation and lockdown drills. We have also added the services of ConnectEd messaging system, allowing immediate phone and email communication between school and parents.

The guidance program at the Middle School provides services to students, teachers and families to ensure that each child is supported in their academic and social growth. Vocational and career exploration activities are offered as part of the total guidance program.

The Middle School is grateful for the support of Monomoy Services, Eldredge Library, Chatham Recreation, Chatham Youth Services, the Girl and Boy Scouts of Chatham, Chatham Cultural Council, Chatham Historical Society, the PTO and Volunteers in Public Schools programs.

Chatham Elementary School continues to offer successful academic experiences for Chatham residents and students from a variety of communities. We are currently educating 286 students in Pre-Kindergarten through Grade 4. This year, 215 of our students are residents and 71 students are School Choice students from other Cape communities.

The Chatham Elementary School Improvement Council includes parent members Heather Nickerson, Saga Rivers, Amanda Love-Monahan, and Wendy Papenfuhs. Community members are Nancy Phelps, and David Murdoch. The faculty representatives are Amanda Julin, Amy Majka, and Principal Gaylene Heppe. The Council has reviewed the 2006-2008 Improvement Plan, the Strategic Plan, and the Principal's Goals. We are now in the process of making recommendations for aligning our revised Improvement Plan.

During the past year, Susan Domenick resigned her position and we welcomed Karol Welburn in her place as Occupational Therapist for the District. We also welcomed Dana Ledwith as the long term substitute for Suzanne Horne. Bev Penninger rejoined us as a half day Kindergarten Assistant and Beth Whittle is half time Kindergarten Assistant and half time Mathematics Tutor. We are delighted to add Barbara Gula to our intervention team as a half time Literacy Tutor working with Faith Johnston and Helen Finn, our Reading Specialist.

This year we have refined our efforts to determine which students need support in order to be successful in the curriculum areas or English Language Arts and in Mathematics. All students in grades K-4 are assessed three times a year to determine if they meet the benchmark criteria in specific skill areas in English Language Arts and Mathematics. If their scores on assessments indicate, then they receive extra support to ensure their success.

Again this past Spring, our students in Grades 3 and 4 participated in the Massachusetts Comprehensive Assessment System (MCAS) tests as required by the Department of Education. The results are as follows:

English Language Arts Grade 3	
Advanced	17%
Proficient	41%
Needs Improvement	33%
Warning	9%

Mathematics	
Advanced	33%
Proficient	39%
Needs Improvement	21%
Warning	7%

English Language Arts Grade 4	
Advanced	6%
Proficient	50%
Needs Improvement	40%
Warning	4%

Mathematics	
Advanced	28%
Proficient	27%
Needs Improvement	43%
Warning	2%

For the first time, Chatham Elementary School did not make AYP (Adequate Yearly Progress) in English Language Arts for Grades 3 and 4. As a result we are diligently assessing students' academic needs and are providing additional support for those students at most risk of not meeting the proficient status benchmark. We will be able to show our progress towards AYP in English Language Arts by either meeting the Improvement Target of 86.6 by making a gain of 3.3 points over our performance last year or by meeting the Performance Target set by the state of 90.2. To meet this target we will have to make a gain of 6.9 points. In Mathematics, we have already exceeded the Performance Target set by the state of 84.3. Our current performance is 85.9. Therefore, we need to sustain the progress we have been attaining in Mathematics to stay on target for state performance.

Our students continue to benefit from the abundant resources offered from our Chatham Parent Teacher Organization, the Chatham community and from volunteers and our V.I.P.'s organization. This Winter, students in Kindergarten and Grade One are able to participate in Creative Movement and students in Grades Two through Four are participating in Drama. Both after school offerings are presented by Harwich Junior Theater through funds from the Visual and Performing Arts budget.

We are fortunate to have our established community connections with The Friends of Chatham Waterways, Friends of Pleasant Bay, Audubon, The Chatham Historical Society, Chatham Cultural Council, Chatham Garden Club, and the M.I.T. Alumni Club just to mention a few. We are also grateful that our students benefit from the many community programs offered by the Chatham Community Center, Angel Fund, Chatham Bars Inn, and Monomoy Community Services.

The **Department of Student Services**, led by Ms. Joan Goggin oversees curriculum, professional development and all student services programs.

In the area of Curriculum, a District-Wide Curriculum Cycle with accompanying timelines is posted on the Chatham Public Schools' website.

One of the major themes that emerged in the Chatham Public Schools' Strategic Plan was the commitment to developing a cohesive written curriculum for the Visual and Performing Arts. To that end, the Visual and Performing Arts Curriculum Committee completed curriculum work this Summer and is in process of posting it on the district website.

The History and Social Sciences Curriculum committee began its curriculum work early in 2008 and its cycle will be completed at the end of 2009. Faculty will focus on collaboratively writing curriculum and revising.

In the area of Professional Development, the district continues to offer opportunities to faculty to enhance their professional growth. These include in-service training, graduate courses and workshops through the Cape Cod Collaborative. The Chatham Public Schools works with Professional Learning Communities as an integral part of the implementation of our Strategic Plan. As a result, Professional Development Days provide and expand opportunities for teachers to meet collaboratively so that they can review student work and develop common assessments. Faculty continues their work with "Teacher's 21" consultants in order to focus on priority areas in each building. This professional development training is funded through grant monies.

Federal and State grants continue to fund programs in Reading and Mathematics, counseling and curriculum development. The "No Child Left Behind" funds support remedial services in the areas of Reading and Mathematics. The Special Education grants have funded extended school year programs for our students with significant needs, as well as extensive alternate curriculum for grades K-12 levels in Language Arts, Mathematic, History and Science. After school tutorial programs are available due to state grant funds.

Students whose primary language is not English are assisted through a cooperative effort of their regular education classes and an English Language Learner Educator. Special Education services are delivered in an inclusionary and/ or small groups setting and are designed to meet the needs of individual learners.

Our Special Services Programs continue to draw students from other Cape towns through School Choice. Our focus remains an inclusionary model of education, with special needs students being educated in the classroom with their age level peers. Through a collaborative approach to service delivery, our students are co-taught by regular and special education teachers, receive curriculum modifications by teachers and assistants, and also receive direct specialized instruction in the area of need. Each building level has a Teacher Assistance Team that reviews both teacher and student concerns. This team enables quality instruction and programming to be ongoing. Due to the curriculum accommodations made in the classroom setting by teachers on these teams the percentage of students identified for special education has remained stable at 13%.

Our programs for intensive special needs students offer an extended year program, where necessary, and provide students with academic, life and vocational skills. In-class instruction, community life experiences, and job training are provided for students. Due to the comprehensiveness of these programs, the majority of our students remain in their home school and community throughout their school years. Many of our older students have secured employment in our local and surrounding communities and are supported by teaching assistants.

We continue to view our mission to provide the most appropriate and individualized educational services to meet each student's needs.

The Chatham Public Schools continues to be in the forefront of **Technology Education.** District-wide and building-based professional development has focused on the integration of technology into all curriculum areas.

Programs such as Tech Paths have enabled on-line curriculum writing and seminars. Students, due to the efforts of technology teachers at building levels, have utilized tools such as Podcast, streaming videos and Moodle to present their work and communicate with students in other states and countries.

The final stage of computerized management system has been completed in finance and parent-school communication.

The Volunteers in Public Schools (VIPS) program in the Chatham Schools is now in its nineteenth year and continues to be an active and successful part of our children's school experience. Susan Whitcomb is the program director and Lori Kelsey and Karen McPherson continue to work as building coordinators. They do an exceptional job at placing volunteers and facilitating communication with school faculty. This year the program has 102 registered volunteers, with 67 of these working in the schools on a regular basis. Others volunteer for special events and activities such as Read Across America, the annual reading challenge and *No TV Week.* Volunteers include parents of our students as well as other community members. While we continue to work to expand our program to access the many talented members of our community we are also helping our students with traditional volunteer activities such as Reading, Mathematics, Technology applications and courtyard gardening. The volunteers also assist in the library and main office. We continue to be very grateful for the time and effort of all of our volunteers.

We are proud of the comprehensive quality education offered to our children and proud of the many people and organizations that support our efforts. In closing, both the Chatham School Committee and Superintendent of Schools wish to thank the citizens of Chatham for their continued support given to the Chatham Public Schools. Working together will ensure an excellent education for all our students.

Respectfully submitted,

Mary Ann Lanzo, Ph.D., Superintendent of Schools
Jeffrey S. Dykens, Chairman
Michael Harry, Vice Chairman
William McClellan, Member
Susan Linnell, Member
Stephen Davol, Member

Report of the
Shellfish Constable

As required by Town By-Laws, I submit the following report for 2008.

The past year proved to be one of change and transition for the Shellfish Department. The continued demise of the soft-shelled clam fishery in the old South Way and on Monomoy has resulted in a sharp decline in the numbers of fishermen utilizing the shellfishery as a way to make a living. Those remaining in the fishery have taken advantage of other opportunities presented by the shellfish resource. This trend has always been evident throughout the history of shellfishing in Chatham.

The quahaug, as always, continues to be a mainstay of the commercial shellfishery. This past year witnessed significant changes in the fishery. Many of the old soft-shelled clam areas have slowly transitioned into quahaug habitat, and fishermen have been taking advantage of this, particularly in the old South Way. Other changes of note took place in the hydraulically assisted dredge fishery in Nantucket Sound. In July following a recommendation of the Shellfish Advisory Committee, the Board of Selectmen approved the addition of a large area of Town waters in which this fishery is allowed. Improved catches resulted from this addition and this fishery continues to thrive.

In December the Town was able to open the previously prohibited east end of the Oyster Pond to shellfishing. This was the result of extensive road drainage improvements done by the Town in the immediate area of Oyster Pond during the past few years. Two years' worth of favorable water quality data collected by the State Division of Marine fisheries was required in order to facilitate this event. This part of the Pond has been closed to shellfishing for over thirty years, and consequently there was significant shellfish resource to be had. It is estimated that during the last two weeks of December over two thousand bushels of quahaugs were removed from this area. At the urging of the of the Shellfish Advisory Committee, the Town imposed a daily four-bushel commercial personal limit in the Oyster Pond, and most people had little trouble filling this limit. This was done in order to prevent a potential glut on the quahaug market. In the future as a result of this classification change, the entire Oyster Pond will become seasonally available for shellfishing.

The mussel fishery in Pleasant Bay is no longer commercially viable. Towards the end of the past year, the fishery gradually expired, as is the nature of this particular fishery. However, while it was viable, it proved to be a good thing for those involved with sometimes as many as two thousand bushels per week being landed.

In June there was a brief interruption in this and other fisheries when the Town experienced its first Red Tide closure since 2005. Unlike that memorable event, this latest closure was confined to Pleasant Bay and was of a shorter duration. It served as a reminder that these types of events can occur at any time.

Of a similar nature, the entire Town along with much of the rest of the Cape experienced a five-day rainfall closure at the end of September. These closures, required by the State Department of

Public Health, are automatic in the event of a rainfall event in excess of four inches and require water quality testing in order to allow for the reopening of areas. In this event water testing revealed no pollution problems from run-off, and the reopening of all areas was allowed.

Bay scallop season was opened by the Town on November 1st as usual. Although the results in terms of numbers of mature scallops taken proved little different from the numbers typical of the last decade, what was different this year was evidence of a large set of seed scallops in many parts of our waterways. In an attempt to prevent damage to what could next year be a large crop of scallops, the Town placed a ban on dredging a week into the season. It is fervently hoped by all those interested that this present crop can avoid the many depredations that exist, such as bird predation, weather damage, and disease and produce a real season in 2009, something that we have not experienced for many years.

Recreational shellfishing this past year in many ways mirrored the commercial season. The loss of soft-shelled clams has resulted in a decrease in the number of permits issued, particularly among non-residents. However, opportunities do remain for family permit holders. The quahaug catch remained typical for recreational fishermen, and more people are becoming aware of the Town's oyster program which has provided many peck baskets of oysters for recreational fishermen, particularly during the cooler fall months when oysters are in season.

The Shellfish Department's propagation program continued to grow during 2008. We purchase juvenile shellfish hatcheries and grow them out in the Town's upwelling system located in the Town Building at Stage Harbor. Following this grow-out period, the shellfish are placed in protective grow-out situations in several locations in Town. The following year they are transplanted into many harvest areas in Town.
During this past season we started over 3 million quahaugs, 1 million oysters, and ½ million bay scallops. We employed three people seasonally in the propagation program this past year. All costs associated with shellfish propagation are borne by the Shellfish Revolving Fund with revenue derived from the sale of commercial shellfish permits.

Over the last few years we have lost the ability to utilize Mill Creek in South Chatham as a grow-out area due to the extensive shoaling that has occurred at the mouth of the Creek. This has proven to be a severe detriment to our program, as Mill Creek for many years has been our most important grow-out/nursery area. Many thanks to the Town for supplying funding for dredging this shoal at last year's Town Meeting. Presently being permitted, it is hoped that this project can be facilitated in the near future.

The following statistics represent usage of our shellfish resource. The catch reports are estimates of the Shellfish Department as no actual catch reports have as yet been submitted..

COMMERCIAL CATCH REPORTS:

Quahaugs	27,050 bushels	
Soft-shelled clams	4,800 bushels	
Mussels	74,000 bushels	
Bay scallops	130 bushels	
Estimated wholesale value:		$2,471,800

SHELLFISH PERMITS & REVENUE

Commercial	311 permits @ $200	$ 62,200.00	
Junior Commercial	14 permits @ $100	1,400.00	
Senior Commercial	12 permits @ $ 50	600.00	
Commercial Permit Revenue:			$ 48,150 to the Commercial Revolving Fund for propagation
			$ 16,050 to the General Fund
Resident Family	1202 permits @ $ 25	$ 30,050.00	
Resident Senior	284 permits @ $ 10	2,840.00	
Non-Resident Family	794 permits @ $ 80	63,520.00	
Family Permit Revenue			$ 96,410 to the General Fund

In addition, 35 free Commercial and 114 free Resident Family shellfish permits were issued to residents 70 years of age or over who are domiciled in Chatham and previously had a free license.

Respectfully submitted:
Stuart Moore, Shellfish Constable

Report of the
South Coastal Harbor Plan Committee

It has been a constructive year for the South Coastal Harbor Plan Committee. Our areas of concern constitute all of the south coastal beaches of Nantucket Sound, the Stage Harbor complex and the Outermost Harbor area extending to the Southway.

The SCHPC meets on a monthly basis and plays an advisory role to the local Chatham regulatory boards on issues that affect the above referenced areas.

Some of the issues we have discussed during the past year include dinghy storage at and around Town Landings, invasive species control on coastal banks and the increased erosion on Chatham's Nantucket Sound beaches.

The SCHPC has spent the majority of its time reviewing the issues related to the placement of private docks and piers within the South Coastal complex. The plan recommends that this effort be undertaken and the Committee has spent considerable time reviewing many environmental and human use criteria as they relate to docks and piers. The SCHPC will ultimately develop recommendations as to whether or not private docks and piers should be restricted from future installation within portions of the South Coastal complex.

It has been a busy year for the SCHPC and I would like to thank all the members of the committee and our town liaisons for all their hard work.

Respectfully submitted

Charles (Tony) Murphy, Chairman

South Coastal Harbor Plan Committee
Charles (Tony) Murphy, Chairman
Ernest Eldredge, Vice Chairman
Martha Stone, Secretary/Clerk
Dean Ervin
Tom King
Ted Lucas
George Olmstead
Kurt Hellfach
Pat Siewert

Report of the
Summer Residents Advisory Committee

HISTORY AND PURPOSE:

While there has been an informal summer residents committee and a summer town meeting for sixty-two years, it was not until 1996 that the Town Meeting established the Non-Voting Taxpayers Advisory Committee (NVTAC), since renamed the Summer Residents Advisory Committee (SRAC), whose members, appointed to three-year terms, work to:

- give summer residents a voice
- give Selectmen the benefit of information and views
- give fresh outlooks to the town
- take a position for or against town matters

Chatham is the only Cape town to establish such a committee.

MEMBERSHIP:

The SRAC committee consists of eleven members and two associates, all taxpayers but not voters. They are from various areas of Chatham, while historically Riverbay and South Chatham have been under-represented or not represented at all.

OUR CONSTITUENTS:

Thanks to Andy Machado, Director of Assessing, we learn that 3,020 of the 5,666 single family homes in Chatham are second homes, representing 53% of the total. Of these 3,020, over 2,000 tax bills are sent out of State. Based on various sources, it is assumed that one-third of the 3,020 homes are rented seasonally. The valuation of all the second homes is 45% of the total valuation of the Town of Chatham. It should be kept in mind that a great many summer residents retire here and become resident voters.

OUR SUMMER CALENDAR

We are constrained by public meeting laws from discussing and voting on matters by telephone or e-mail, and thus we rely on one-way communications during the off-season. In season, we met six times, starting in late June and ending in August, and on the first Tuesday in August we held our annual Summer Town Meeting that was open to summer and winter residents alike, non-voters and voters.

OUR ACCOMPLISHMENTS

1. We streamlined
   - reducing the committee from fifteen to eleven (with two alternates)
   - reducing sub-committees from nine to four:
     --Communication and Customer Service
     --Streetscape
     --Town Management, Finances, Facilities, Maintenance
     --Transportation and Safety

2. We testified before MEPA
   - on behalf of the wastewater management plan, and
   - we wrote to MEPA, urging them to support re-use water systems.

3. We updated and kept current the Summer Residents section of the Town Website, including agendas, minutes, and position papers.

4. A Chatham-wide Reverse 911 Emergency Notification System, first proposed by our committee, is very important to all residents, especially those who are absent much of the year, both summer residents and snowbird voters. We have recommended that the town seek a provider other than the Barnstable Sheriff's Department, since their Rapid Alert system does not contact home telephones outside Massachusetts.

5. For the first time, we participated in the July Fourth parade—in a 1918 Packard Phaeton.

6. We prepared the committee for our public meetings by receiving from most of our presenters a memo setting forth their responsibilities, accomplishments, issues, and plans. We recommended that the Town adopt a similar personnel record.

7. Our six public meetings brought into focus
   - *Chatham Matters*—Sean Summers and Bill Hinchey
   - *Beaches & Parking*—Dan Tobin
   - *Chatham Water & Sewering*—Bob Duncanson
   - *Boating and the Breach*—Stu Smith & Ted Keon
   - *Chatham Planning*—Mark Zibrat and Kevin McDonald
   - *Chatham Traffic Issues*—Police Captain John Cauble

8. The August Summer Town Meeting (our 62nd!) was the best attended ever, due in part to the air-conditioned meeting room in the Community Center, and in part to the excellent management by Town Moderator Bill Litchfield and our outstanding presentations:
   - *State of Town Finances*--Town Manager Bill Hinchey
   - *The Breach and Coastal Issues*—Coastal Resources Director Ted Keon
   - *Sewering Chatham*—Health & Environment Director Bob Duncanson
   - *Chatham Scorecard*—SRAC Chair of our Sub-Committee on Town Facilities & Finance, Hugh Moulton

   - *Audience spoken and written comments gave high marks to the presenters, and there was strong applause for getting more attractive toilet facilities at the beaches, and for undergrounding utilities.*
   - *There were many comments on parking issues, especially Bridge Street.*
   - *Ironically, while for years audiences decried the sweltering heat of the High School auditorium, some thought the Community Center meeting room too cold.*

CURRENT ISSUES & PLANS

9. We continue to urge Chatham and MEPA support for a re-use water system.

10. We applauded undergrounding utilities, just as the audience at our Summer Town Meeting applauded it, and we provided Cape Cod Commission's proposed undergrounding plans.

11. We urged clear information on sewering costs for individual homes.

12. We continued to support enhanced safety for bikers and proposed special crossings markings and rumble strips.

13. We applaud replacing port-a-potties, and we provided Parks & Rec with information from Clivus and Romtec, since examples can be inspected locally—there is a Clivus system on Wilfred Drive, and a ROMTEC system at Provincetown's Herring Beach, at the very end of Rte. 6.

14. We expressed concern with planned markets/service stations at the Rotary and Rte. 28/Stepping Stones.

15. We sent the Town Manager suggestions for cutting costs and increasing revenue, and we sent the Selectmen proposed goals for FY 2010.

16. We identified summer residents' organizations/committees in other Cape towns. Only Chatham has a committee appointed by the Board of Selectmen, and there is a BOS liaison to our committee; six other towns have freestanding civic groups; the eight remaining towns have no summer residents' representation.

17. We proposed that summer residents be solicited for full membership in certain town non-regulatory committees that deal with matters of special concern to seasonal residents. There has also been discussion of extending summer residents membership in all non-regulatory committees. For the time being, we propose membership in the following--

- Public Ceremonies
- Underground Wires
- Traffic Study
- Parks & Rec
- Waterways
- Bikeway

FINALLY

We live in a town that is extraordinarily well led, well managed, well administered, with offices that are efficient and courteous and helpful.

For summer residents, Chatham is indeed a "second home community," and those of us fortunate enough to have a home here have chosen well, as Hugh Moulton said in his Chatham Scorecard presentation at 2008 Summer Town Meeting.

Respectfully submitted,

Donald Edge	Chairman	2009 At-Large Committee Member*
Jill MacDonald	Vice-Chairman	2009 Chairman*
Peter Tarrant	Treasurer	
Arnold Trebach	Secretary	
Kathy Abib	2009 Secretary	
Bob Champlin	2009 Treasurer	
Kay Flynn		
Kathy Malfa	2009 Vice-Chairman	
William McGagh	(Associate)	
Hugh Moulton		
Nell Pinckert		
Philip Richardson		
Bob Young	(Associate)	
Len Sussman	Board of Selectmen	2009 Liaison

**assuming BOS reappointment*

REPORT OF THE
TOWN CLERK

Office activity during the calendar year 2008 included:

26	Planning Board applications, decisions, etc. filed
122	Zoning Board of Appeals applications, decisions, etc. filed
101	Doing Business Under An Assumed Name filings (DBA)
20	Gasoline Storage permits issued
9	Raffle Permits issued
93	Marriage Intentions filed
0	Transient Vendor Licenses issued
151	Passport Applications

Monies received at the Town Clerk's Office and paid to the Treasurer:

For certifications and other miscellaneous fees	$12,785.00
769 Dog and Cat licenses sold	$ 4,921.00
Bylaw violations	$13,660.00
Passport Fees	$ 3,955.00
TOTAL:	**$35,321.00**

VITAL RECORDS RECORDED

As recommended by the State Office of Vital Records, only the number of births, marriages and deaths recorded in the last three years are listed:

Birth comparisons	35 recorded in 2008
	39 recorded in 2007
	32 recorded in 2006
Marriage comparisons	89 recorded in 2008
	85 recorded in 2007
	109 recorded in 2006
Death comparisons	155 recorded in 2008
	168 recorded in 2007
	144 recorded in 2006

DEMOGRAPHICS

5,770 Registered Voters were listed at the close of 2008

1,159 were enrolled in the Democrat party
1,380 were enrolled in the Republican party
3,200 were Unenrolled (formerly known as Independent)
31 * were enrolled in a "political designation" (i.e., Libertarian, Green Party USA, American Independent, etc.).

* Note: Voters enrolled in a political designation may not vote in any state or presidential primary.

Five Voter Events were held during 2008; Minutes of each on the following pages:

February 5, 2008	Presidential Primary Election
May 12, 2008	Annual Town Meeting
May 15, 2008	Annual Town Election
September 16, 2008	State Primary Election
November 4, 2008	State Presidential Election

TOWN OF CHATHAM
PRESIDENTIAL PRIMARY ELECTION
February 5, 2008

This Presidential Primary Election, called by the Board of Selectmen as required by law on a Warrant duly posted by Constable John Proudfoot on January 17, 2008, was held on Tuesday, February 5, 2008 at the Chatham Community Center. The polls opened at 7:00 a.m.

Town Clerk Julie Smith, Warden Carol Barry, Assistant Town Clerk Paula Ferron and Town of Chatham Computer Specialist James Cuddy examined the ballot boxes, demonstrated the boxes were empty and showed the ballot counters to be registered at zero. The Optical Scan electronic voting systems operated throughout the voting hours without incident.

Election workers Joan Bagnell, Mary Griffin, Sandra Koski, Gail Nickerson, Reginald Nickerson, Nancy Ryll, John Koski, Jane Wade, Thomas White, Nancy Geiger, David Porter, Sandi Porter and Louise Redfield all contributed to the success of this election.

The polls closed at 8:00 p.m. At the time of this election there were 5,599 registered voters in Chatham. 2,863 (51%) ballots were cast.

REPUBLICAN

PRESIDENTIAL PREFERENCE	PRECINCT 1	PRECINCT 2	TOTAL
John McCain	224	240	464
Fred Thompson	1	1	2
Tom Rancredo	0	0	0
Duncan Hunter	0	0	0
Mike Huckabee	25	13	38
Mitt Romney *	331	386	**717**
Ron Paul	15	13	28
Rudy Giuliani	6	3	9
No Preference	0	3	3
Write-In	3	2	5
Blanks	2	7	9
TOTAL	607	668	**1275**

STATE COMMITTEE MAN	PRECINCT 1	PRECINCT 2	TOTAL
Ricardo M. Barros	168	164	332
Donald F. Howell *	308	360	**668**
Write-In	4	1	5

Blanks	127	143	270
TOTAL	607	668	**1275**

STATE COMMITTEE WOMAN	PRECINCT 1	PRECINCT 2	TOTAL
Cynthia E. Stead *	295	361	**656**
Renee M. Sherwood	147	131	278
Write-In	4	7	11
Blanks	161	169	330
TOTAL	607	668	**1275**

TOWN COMMITTEE	PRECINCT 1	PRECINCT 2	TOTAL
Walter G. Bilowz	285	318	603
John S. Back, III	269	311	580
Samuel S. Black	270	307	577
Mary U. Mikita	343	359	702
Jo Ann Sprague	275	329	604
Victoria E. Laporte	284	317	601
Walter J. Meier	343	375	718
Scott D. Hamilton	349	368	717
Diane Dugan Bronsdon	295	345	640
Jane H. Wade	338	366	704
Douglas T. King	289	352	641
Reginald L. Nickerson (Write-In)	7	0	7
Write-In	41	25	66
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
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Write-In	0	0	0
Write-In	0	0	0

Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Blanks	17857	19608	37465
TOTAL	21245	23380	**44625**

DEMOCRAT

PRESIDENTIAL PREFERENCE	PRECINCT 1	PRECINCT 2	TOTAL
John R. Edwards	13	15	28
Hillary Clinton	324	321	645
Joseph R Biden, Jr.	3	2	5
Christopher J. Dodd	0	0	0
Mike Gravel	1	0	1
Barack Obama *	435	461	**896**
Dennis J. Kucinich	0	2	2
Bill Richardson	1	2	3
No Preference	1	1	2
Write-In	0	0	0
Blanks	3	2	5
TOTAL	781	806	**1587**

STATE COMMITTEE MAN	PRECINCT 1	PRECINCT 2	TOTAL
John L. Reed (Declared Write-In)	0	0	0
Misc. Write-In	73	71	144
Blanks	708	735	1443
TOTAL	781	806	**1587**

STATE COMMITTEE WOMAN	PRECINCT 1	PRECINCT 2	TOTAL
Jane F. Fleming *	370	361	**731**
Etta B. Goodstein	143	142	285
Write-In	0	1	1
Blanks	268	302	570
TOTAL	781	806	**1587**

TOWN COMMITTEE	PRECINCT 1	PRECINCT 2	TOTAL
Joseph P. Caputo	387	357	744
Joan B. Caputo	383	367	750
Richard P. Curcio	357	340	697

Theodore Fritsch	386	346	732
Sherleene F. Sissell	361	338	699
Frances Evelyn Dalmolen	345	338	683
Sally T. Duplaix	361	338	699
William P. Browne	333	322	655
Ira L. Seldin	374	354	728
Florence Seldin	392	369	761
Ann A. Stern	358	334	692
D. Read Moffett	372	353	725
Linda B. Devonshire	341	331	672
Mary Mumford	356	337	693
Alice B. Popkin	409	376	785
Jordan J. Popkin	391	376	767
Peter P. Saunders	394	368	762
Scott A. Daniels	347	334	681
Suzanne M. Daniels	343	328	671
William G. Litchfield	527	471	998
Martha C. Batchelder	434	393	827
Richard D. Batchelder	439	408	847
Priscilla Ford	352	351	703
G. Valerie Buck	378	383	761
Charles M. Rader	341	320	661
Michael Steven Bradley	335	325	660
Henry W. Welch, Jr.	406	354	760
Ronald J. Bergstrom	494	497	991
Mary E. Schenke	359	340	699
Nancy Mullen Erskine	348	341	689
Patricia Cass	393	370	763
Richard L. Siewert	410	380	790
Patricia Siewert	399	392	791
John R. Anderson	352	353	705
Mary Cogan	5	5	10
Write-In	8	13	21
Blanks	14365	15908	30273
TOTAL	27335	28210	**55545**

GREEN-RAINBOW

PRESIDENTIAL PREFERENCE	PRECINCT 1	PRECINCT 2	TOTAL
Jared Ball	0	0	0
Ralph Nader	0	1	1

Elaine Brown	0	0	0
Kat Swift	0	0	0
Cynthia McKinney	0	0	0
Kent Mesplay	0	0	0
No Preference	0	0	0
Write-In	0	0	0
Blanks	0	0	0
TOTAL	0	1	**1**

STATE COMMITTEE MAN	PRECINCT 1	PRECINCT 2	TOTAL
Write-In	0	0	0
Blanks	0	1	1
TOTAL	0	1	**1**

STATE COMMITTEE WOMAN	PRECINCT 1	PRECINCT 2	TOTAL
Write-In	0	0	0
Blanks	0	1	1
TOTAL	0	1	**1**

TOWN COMMITTEE	PRECINCT 1	PRECINCT 2	TOTAL
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Write-In	0	0	0
Blanks	0	10	10
TOTAL	0	10	**10**

Julie S. Smith
Town Clerk

MINUTES OF THE
MONDAY, MAY 12, 2008
ANNUAL TOWN MEETING

THE COMMONWEALTH OF MASSACHUSETTS

Barnstable, ss.

GREETINGS:

To any of the Constables of the Town of Chatham in the County of Barnstable.

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, you are hereby directed to NOTIFY and WARN the INHABITANTS OF THE TOWN OF CHATHAM, qualified to vote in elections and Town affairs to meet in the gymnasium of the Chatham High School on Crowell Road in said Chatham on the 12th day of May at 6:00 o'clock in the evening, then and there to act on any business that may legally come before said meeting, and to meet again in the Community Center on Thursday, the 15th day of May, 2008 to elect the necessary Town Officers as contained in the Warrant.

Polls for the election of Officers will open at 7:00 a.m. and will close at 8:00 p.m.

Moderator William G. Litchfield opened the meeting at 6:00 p.m. There were 427 voters present in the hall, far exceeding the quorum of 100.

On behalf of Town Clerk Julie Smith, the Moderator read the "Constable's Return of Service: Barnstable, ss. Pursuant to the written WARRANT, I have notified and warned the inhabitants of the Town of Chatham by posting attested copies of the same in each of the Post Offices of said Town at least fourteen days before May 12, 2008 on April 9, 2008. John Proudfoot, Constable."

Moderator Litchfield then administered the Oath of Office to the volunteer Tellers for the evening: Bruce Beane, Paula Ferron, Nancy Geiger, Rosemarie McPhee, Louise Redfield, Donald St. Pierre, Deborah Walther, and Jean Young.

The Moderator introduced Kenneth Eldredge, Nelson Long, Joseph Manteiga, and John Robinson, members of Chatham Boy Scouts Troop #71, as they presented the State and National flags to the audience and led the audience in the pledge of allegiance.

The Moderator welcomed Stefanie Farrell, and she once again provided CART service for the hearing impaired. He reminded the meeting that Stefanie would be transferring the spoken word onto a screen in a format similar to "closed captioning" on television, for the benefit of those who have difficulty hearing.

Moderator Litchfield then told the Meeting it was both traditional and appropriate to take a moment of silence in recognition of the town officers, employees and volunteers who have died since our last Annual Town Meeting. Eleanore K. Bunn, Wendy Stuart Wade Costello, Marcella Daniels, Stafford E. Davis, Mary M. Graham, Eleanor M. Higgins, Walter V. Love, Joseph A. Nickerson, Jr., Richard Smyth, Claire Virginia Whittle, Charlotte Witt.

Resolution as presented by Selectman Whitcomb: I move that the Town vote to adopt the following rules of procedure for the Annual Town Meeting of May 12, 2008.

A) The Moderator shall have the option of reading each Article in the Warrant verbatim or summarizing the subject matter therein in general terms, at his discretion.

B) Upon an Article having been disposed of by vote, the Moderator shall entertain a motion to reconsider said Article or to accept a Resolution pertaining to said Article only during the same session during which said vote was acted upon.

C) A motion to move the previous question shall require a two-thirds vote and may not be debated.

D) The Moderator shall not accept a motion to move the previous question by any person discussing the Article until after an intervening speaker has discussed the Article.

E) A non-voter may request the privilege of addressing the meeting on a motion made under any Article or Resolution offered, the request to be granted by the Moderator unless there is an objection by a voter. Upon objection, the Moderator shall poll the meeting by voice or count, at his discretion, and a majority vote in favor shall entitle said non-voter to address the meeting. However, the Moderator may grant the privilege of the floor to any non-resident Town Department Head without necessity of a vote.

F) The Moderator shall not entertain the question of the presence of a quorum at any point at which a motion to move the previous question has already been voted.

G) Speakers addressing the meeting shall be limited to five (5) minutes within which to present their remarks. The Moderator will not recognize anyone who has previously spoken on the Article until all persons wishing to address the meeting have had an opportunity to speak. The Moderator may exercise reasonable discretion in enforcement of this rule.

The foregoing rules are not intended to alter or change the traditional conduct of the Town Meetings in Chatham except as specifically stated above.

VOTE: Voice. So voted unanimously.

Moderator Litchfield explained to the meeting that during the course of the meeting, there may be an article that he might have a conflict if he continued the duties of Moderator. He asked that the meeting nominate an "acting Moderator" for such instances. Moderator Litchfield then moved that David Nixon act as acting Moderator.

VOTE: Voice. So voted unanimously.

Article 1 – Annual Town Election

To bring in their votes on one ballot to elect the following Town Officers:

One Selectman for a three (3) year term
One Housing Authority member for a five (5) year term
Two School Committee members for three (3) year terms

Moderator Litchfield told the Meeting "Article One will be voted on at the Community Center on Thursday, May 15, 2008. The polls will be open from seven o'clock in the morning until eight o'clock in the evening."

Article 2 – Accept Annual Reports

To hear the reports of various Town Officers and Committees and see what action the Town will take relative to the appointment of officers not chosen by ballot, or take any other action in relation thereto.

(Board of Selectmen)

MOTION: David R. Whitcomb, Chairman, Board of Selectmen, moved that the Town Moderator and Board of Selectmen be authorized to appoint the necessary Town officers whose appointment is not otherwise provided for and that the Town hear and accept the reports of various Town officers and committees as they appear in the Town Report.

Explanation as printed in the Warrant: *The purpose of this Article is to enable a Town officer or committee member to address the Town Meeting, particularly if said officer or committee was not able or did not choose to submit a Town Report.*

VOTE: Voice. So voted unanimously.

Article 3 – Fix Salaries – Elected Officials

To fix the salaries of the elected Town Officers for the fiscal year beginning July 1, 2008, or take any other action in relation thereto.

Officer	Appropriation FY08	Request FY09
Moderator	$ 600	$ 600
Selectmen – Each	2,000	2,000
Chairman – Extra	500	500

(Board of Selectmen)

MOTION: Deborah Connors, Selectman, moved that the Town vote to fix the salaries of the elected Town officers in accordance with the positions and amounts in this Article.

Explanation as printed in the Warrant: *In accordance with Massachusetts General Law, Chapter 41, Section 108, salaries and compensation of elected Officers must be fixed annually by vote of the Town at an Annual Town Meeting. This Article fixes, but does not appropriate these salaries. Actual appropriation of funds for these salaries occurs under Article 6 – Town Operating Budget.*

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 6-0-0

VOTE: Voice. So voted unanimously.

Article 4 – Consolidated Revolving Funds

To see if the Town will vote pursuant to the authority granted under Massachusetts General Law Chapter 44, Section 53E1/2, to establish or reestablish the following Revolving Funds for the purpose of receiving revenues and making disbursements in connection with the following authorized Town activities, or take any other action in relation thereto.

A) Airport Revolving Fund

All monies received by the Airport Commission from the operation of the Chatham Municipal Airport shall be credited to this fund. The Airport Commission shall be authorized to expend from this fund, without further appropriation, to defray the expenses of the Chatham Municipal Airport operated by the Commission. No more than $85,000 shall be expended from this fund during fiscal year 2009.

B) Bassett House Revolving Fund

All monies received by the Town from the operation of the lease of the Bassett House shall be credited to this fund. The Town Manager shall be authorized to expend from this fund, without further appropriation, to defray the maintenance expenses of the House operated by the Chamber of Commerce. No more than $8,000 shall be expended from this fund during fiscal year 2009.

C) Inspectional Services Revolving Fund

10% of all monies received by the Town from the issuance of all inspection permits shall be credited to this fund. The Community Development Department, with the approval of the Town Manager, shall be authorized to expend from this fund, without further appropriation to defray the expenses of consulting services associated with the approval of inspectional permits. No more than $40,000 shall be expended from this fund during fiscal year 2009.

D) Recycling Revolving Fund

All monies received by the Department of Health and Environment from the sale of recycling bins, compost bins, rain barrels, kitchen scrap buckets, water saving devices, recycling bags/totes, and other items particular to recycling conservation, shall be credited to this fund. The Department of Health and Environment shall be authorized to expend from this fund, without further appropriation, to defray the expense of purchasing additional recycling containers and items particular to recycling and conservation, including advertising the availability of such items. No more than $2,500 shall be expended from this fund during fiscal year 2009, or take any other action in relation thereto.

(Board of Selectmen)

MOTION: Douglas Ann Bohman, Selectman, moved that the Town authorize and approve the Airport Revolving Fund, Bassett House Revolving Fund, Inspectional Services Revolving Fund and the Recycling Revolving Fund for the purposes and in the amounts listed in Article 4 of the Warrant.

Explanation as printed in the Warrant: *The purpose of these revolving funds is to segregate the revenues generated by each of these operations and to restrict the use of those revenues to the purpose for which they are collected. As required by State statute, the following is an accounting of these funds for the last eighteen months:*

	Balance	***Receipts***	***Expenditures***	***Balance***
Airport Revolving Fund				
FY07	*$1,076.48*	*$27,279.00*	*$27,983.09*	*$ 372.39*
FY08	*$ 372.39*	*$12,498.00*	*$ 9,228.00*	*$3,642.39*
				(Thru 12/31/07)
Bassett House Revolving Fund				
FY07	*$7,339.30*	*$3,000.00*	*$1,105.55*	*$ 9,223.75*
FY08	*$9,233.75*	*$1,750.00*	*$ 438.85*	*$10,544.90*
				(Thru 12/31/07)

Inspectional Services Revolving Fund

FY07	*$ 8,726.46*	*$38,371.10*	*$23,528.43*	*$ 23,569.13*
FY08	*$23,569.13*	*$24,794.75*	*$ 6,724.04*	*$41,639.84*

(Thru 12/31/07)

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 6-0-0

VOTE: Voice. "So voted by a very substantial Majority," declared the Moderator.

Article 5 – Wood Waste Reclamation Facility Enterprise Fund

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to operate the Wood Waste Reclamation Facility Enterprise Fund, or take any other action in relation thereto.

Lease Revenue	$25,000
Operating Expenses	$25,000

(Board of Selectmen)

MOTION: Ronald Bergstrom, Selectman, moved that the Town vote to appropriate the sum of $25,000 to fund the Wood Waste Facility Operating Budget for the fiscal year beginning July 1, 2008 and to meet said appropriation, the Town raise $25,000 through lease receipts.

Explanation as printed in the Warrant: *Last year, Town Meeting voted to adopt Chapter 44 Section 53F1/2 of the Massachusetts General Laws establishing an Enterprise Fund. An enterprise fund establishes a separate accounting and financial reporting system to support a specific business activity, in this case the Wood Waste Reclamation Facility.*

One of the requirements of an enterprise fund is that a budget has to be adopted at Town Meeting every year. The Wood Waste Facility is leased out with annual revenue at approximately $25,000 per year. The revenue will be used to support groundwater monitoring and other costs associated with the operation of the facility.

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 6-0-0

VOTE: Voice. So voted unanimously.

Article 6 – Town Operating Budget

To see if the Town will vote to raise and appropriate and/or transfer from available funds, such sums of money as it determines necessary for Town expenses and charges, including without limitation of the foregoing, debt and interest, wages, salaries and expenses for operation of the Town's departments and offices, all for the fiscal year beginning July 1, 2008 and ending June 30, 2009 inclusive, or take any other action in relation thereto.

(Board of Selectmen)

Budget Overview

Description	07 Actual	08 Approp	09 Dept Req	Proposed Budget FY09
Expenses				
Operating Budgets				
General Government	$1,874,445	$1,922,814	$1,933,649	$1,907,124
Public Safety	4,858,962	4,704,460	4,807,335	4,772,053
Community Development	682,739	750,588	865,631	779,661
Health & Environment	768,959	851,047	862,176	861,276
Public Works & Facilities	3,436,408	3,770,849	3,897,273	3,812,208
Community & Social Services	856,956	920,423	989,051	957,801
Education	6,934,447	8,789,256	9,126,983	9,126,983
Employee Benefits	4,320,743	3,215,964	3,492,885	3,492,885
Undistributed Ins. & Reserve Fund	397,074	348,560	333,902	333,902
Debt Service	4,847,474	5,118,384	5,374,619	5,374,619
Operating Budget Total	$28,978,207	$30,392,345	$31,683,504	$31,418,512

MOTION: David R. Whitcomb, Chairman, Board of Selectmen, moved that the Town vote to appropriate the sum of $31,418,512 to fund the Operating Budget for the Town for the fiscal year beginning July 1, 2008 for the purposes and amounts designated in the column titled "Proposed Budget FY 09" of Article 6 of the Warrant and to meet said appropriation, the Town raise $29,815,019 through the tax rate and transfer $220,000 from the Waterways Improvement Fund, $324,000 from the Community Preservation Fund, $1,036,493 from the Land Bank Fund, $10,000 from Wetlands Protection Fund, $10,000 from Cemetery Perpetual Care Fund, and $3,000 from the Railroad Museum Fund.

Explanation as printed in the Warrant: *(Appendices A, B, C and D provide additional budget information and detail.)*

This cost center provides for the annual expenditures, including salaries and expenses of all Town departments, including our School Department. The annual operating budget includes the funding for the debt service for capital projects.

Excluding debt service costs, the annual operating budget consists largely of municipal salaries and personnel related expenses (health insurance, pension). This cost center, therefore, provides the greatest challenge for Chatham in regard to the restraints of Proposition 2½. In order to remain competitive in the marketplace and in order to retain qualified employees, salary

increases are granted annually at least at the level of cost of living increases. These costs alone often exceed the 2½% growth allowed, without an override, by state law. Employee benefit costs, on the other hand, have increased dramatically for the past decade, in many fiscal years in excess of 10%, thereby compounding the challenge of staying within the restraints of Proposition 2½. The operating budget is funded partially by the property tax levy (about 70%) and otherwise by other receipts, commonly referred to as "estimated receipts."

Approximately 50% of all of the Town's annual estimated receipts are generated by fees for municipal services, i.e. beach fees, permit fees and transfer station fees. Eight years ago, Chatham adopted a fiscal policy whereby fees would be set by the cost of the service. Therefore, a user of a fee generating service would bear, as nearly as possible, 100% of the cost of that service. This policy assured thereby that a fee generating service would not draw upon the limited property tax levy and that a non-user of said services would not be taxed for that service cost. The additional result of this policy was the opportunity to expand services without an increase in the property tax levy. This practice has also been employed by the school department in its utilization of its, segregated "estimate receipt," school choice funding. As a result the school department budget has been allowed to grow in excess of 2½% each year without burdening the tax levy or forcing the shift of revenue from other municipal departments.

This summer and fall the Town and the Schools have developed a revenue sharing formula. In the past sharing of new, available revenue had been dictated by a formula devised by the state. Chatham is one of the few communities for which the State spending formula with its new amendments is skewed and unusable. As a result, a new local formula was calculated which simply allocated new growth funds each year according to relative budget size. All School costs, including benefit costs, determine the percentage of the school's revenue share. Both the Town and School face equally the challenge of keeping funding requests within the restraints of Proposition 2½.

The chart below illustrates how daunting that challenge is each year and why most communities need to exceed Proposition 2½ limits on a regular basis.

Available Additional Funds (FY '09)		*Known Additional Costs (FY '09)*	
Prop. 2½	*$500k*	*Schools*	*$330k*
New Growth	*250*	*Sal, steps*	*400*
Est. Receipts	*-*	*5 Yr Staff*	*-*
Local Aid	*-*	*Health Ins.*	*200*
	$750k	*Pension*	*100*
		Utilities, Other	*100*
			$1,130k

As can be easily seen, each year what we anticipate will be available for additional growth funds do not nearly cover even the most basic of municipal cost increases. Health, pension and utility costs continue to increase dramatically. The fiscal policies whereby new positions need to be funded by increased estimated receipts come dramatically into play this year. With an economic decline no new estimated receipts are anticipated, so new staff needs, identified each year in the Town's 5 Year Staffing Plan, will need to be foregone. In addition, no new additional local aid is

realistically expected this year, other than a small amount specifically earmarked for the schools. The FY '09 budget needed to be brought into balance by finding and implementing economies within the existing budgetary expenditure level. This fiscal review process takes place each year, but was particularly necessary this year. The goal of the process is to reduce costs without dramatically reducing services. Standard practices for cost reductions such as insurance contract negotiations, utilities economies, salary attrition, staff reorganization have been employed. The savings available through these annual efforts have and will continue to diminish. Inevitably, new non-property tax revenue sources must be found in the future or salary freezes and staff reductions will result.

The overall operating budget is the single most dramatic policy initiative undertaken each year. The Board of Selectmen, tasked by our charter to review and act upon a budget assembled by the Town Manager, give direction to the budget construction through its annual goal setting process. This year due to the necessity of financial constraints the new initiatives contained within the budget initiated by the goal setting process were dramatically less than in previous years and were limited to three proposals:

1. *Increased Community Center staffing ($55k)*
2. *Institution of an emergency notification system ($20k)*
3. *Funding for a Maritime Festival ($10k)*

All other proposals, particularly those anticipated for funding in the 5 Year Staffing Plan have been deferred.

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 5-2-1

Amendment by Voter Coleman Yeaw: I move that the Town reduce the Chamber of Commerce budget from 64,000 to 30,000.

VOTE ON AMENDMENT AS OFFERED BY MR. YEAW: Voice. "In my opinion the No's have it; the motion is not adopted," declared the Moderator.

VOTE ON MAIN MOTION: Voice. "So voted by a very substantial majority," declared the Moderator.

Article 7 – Water Department Operating Budget

To see if the Town will vote to raise and appropriate and/or transfer from available funds, such sums of money as it determines necessary for expenses and charges, including without limitation of the foregoing, debt and interest, wages, salaries and expenses for operation of the Town Water Department for the fiscal year beginning July 1, 2008 and ending June 30, 2009 inclusive, or take any other action in relation thereto.

(Water and Sewer Commissioners)

Budget Overview

Description	07Actual	08Approp	09 Dept Req	Proposed Water Budget FY 09
WATER FUND				
Water Costs				
Operating				
Salaries	144,235	151,291	189,343	189,343
Expenses	955,085	964,770	1,000,592	1,000,592
Sub-total Operating	1,099,320	1,116,061	1,189,935	1,189,935
Debt				
Principal	861,429	819,644	854,701	854,701
Interest – Long-term	330,832	298,925	268,886	268,886
Interest – Short-term	0	50,000	150,000	150,000
Subtotal Debt	1,192,261	1,168,569	1,273,587	1,273,587
Total Water Direct Costs	2,291,581	2,284,630	2,463,522	2,463,522
Overhead – Indirect Costs	139,806	149,037	210,799	210,799
Overhead – GF Loan Repayment	64,150	64,150	0	0
Overhead – Rate payback for Bett	157,101	151,025	144,906	144,906
Subtotal Overhead	361,057	364,212	355,705	355,705
Water Operating Budget	2,652,638	2,648,842	2,819,227	2,819,227

MOTION: David R. Whitcomb, Chairman, Board of Selectmen, moved that the Town vote to appropriate $2,463,522 for direct costs, and further that an additional $355,705 be transferred to the General Fund to be applied to overhead and indirect costs associated with the Water Department Operating Budget of the Town for the fiscal year beginning July 1, 2008, for the purposes and in the amounts designated in the column titles "Proposed Water Budget FY 09" of Article 7 of the Warrant and to meet said appropriation, the Town raise $2,419,227, through water receipts and raise $400,000 through the tax rate.

Explanation as printed in the warrant: *The FY 09 Water Department budget was directed towards continuing to improve: the quality of water we provide to our customers; customer relations; and providing a high level of reliability to the water supplies and distribution system to ensure that the Town has safe drinking water and the required flows for fire fighting.*

The Water Department is planning to continue to improve on its services by performing the following projects:

- *Dissemination of information on the Department's water quality and services by preparing and mailing the "Chatham Water Department 2008*

Water Quality Report" and the "Chatham Water News" to all water customers;

- *Perform a valve exercising program with the spring water system disinfecting and flushing program;*
- *Maintain all public fire hydrants and perform fire flow tests;*
- *Optimizing the corrosion control system to ensure the water system continues to meet lead and copper regulations;*
- *Cleaning, painting, and keeping organized all well pumping stations;*
- *Update water main and service records;*
- *Maintain and replace water meters; and*
- *Optimize the accuracy of all existing and new accounts on the Town's centralized computer system;*

All the above will be performed by funding the Water Department's budget line items based on FY 2007 actual expenses and increases in the contract services for operating the water system based on the increase in the existing contracts with Earth Tech.

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 8-0-0

VOTE: Voice. So voted unanimously.

Article 8 – Cost of Living Adjustment (COLA)

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money as are necessary to implement salary and wage adjustments in the Town's Personnel Policies-Classification and Compensation Schedule and to provide funding for other salary compensation not a part of the Classification Schedule including Police and Fire Union employees, or take any other action in relation thereto.

(Board of Selectmen)

MOTION: Deborah Connors, Selectman, moved that the Town vote to raise and appropriate $250,000 to implement salary wage adjustments in the Town's Personnel Policies-Classification and Compensation Schedules, and other salary compensation not a part of the Classification Schedule, including Police and Fire Union Employees.

Explanation as printed in the Warrant: *Chatham's salaries are extremely competitive and they position the Town to attract highly qualified employees. The goal is to remain competitive relative to the cost of living on Cape Cod as well as be fiscally responsible to the taxpayers.*

The Consumer Price Index (CPI) for the Northeast rose an average of 2.6% from 2006 to 2007. Cape municipalities are projecting a cost of living adjustment for FY 2009 at 3%. This article funds a non-school cost of living pay raise at 3%.

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 6-0-0

VOTE: Voice. So voted unanimously.

Article 9 – Five Year Capital Authorization

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, a sum or sums of money, to be expended for capital projects, equipment and expenses, or take any other action in relation thereto.

(Board of Selectmen)

Capital Budget Overview

Description	FY 08 Actual	FY 09 Request	FY 09 Proposed
CAPITAL PROGRAM & BUDGET SUMMARY			
	CAPITAL		CAPITAL
	BUDGET		BUDGET
General Government	90,000	253,000	253,000
Public Safety	114,000	223,000	190,500
Community Development	0	140,500	10,000
Health & Environment	141,400	359,000	288,000
Public Works (without Water)	558,000	520,000	428,000
Equipment	666,000	403,000	353,000
Schools	0	239,468	239,468
Total Town Funded Capital Budget	1,569,400	2,137,968	1,761,968

MOTION: Douglas Ann Bohman, Selectman, moved that the Town vote to appropriate $1,761,968 for the purpose of funding the FY 09 Capital Budget in the column titled "FY 09 Proposed" of Article 9 of the Warrant and to meet said appropriation, transfer $1,539,189 from free cash, $51,000 from Waterways Improvement Funds, $5,000 from cemetery lot sales, $25,000 from Article 8 of the 2007 Annual Town Meeting, $41,779 from Article 8 of the May, 2000 Annual Town Meeting, $25,000 from Article 8 of the 2002 Town Meeting, $10,000 from Article 6 of the May, 2005 Town Meeting and $10,000 from Article 8 of the May 1998 Annual Town Meeting and $55,000 from the Land Bank Receipts Reserved Appropriations Account.

Explanation as printed in the Warrant: *(Appendix F provides a full capital budget detail)*
At one time, the Five Year Capital Plan, required by the charter, was an amalgam of projects. Every project conceived of as needed was listed. No differentiation was made amongst a small maintenance request, a major capital facility replacement, a needed major maintenance project long deferred, or a new project which could not truly be priority driven. The plan was more a "wish" list of requests. Funding sources for projects in the plan were also varied and not

planned. The end result was an unclear picture of our community's needs, how they should be funded, and what the overall tax rate impact would be on our tax payers. The plan needed to be managed in order to be more easily understood and to avoid non-priority projects from being politically driven to the detriment of more essential projects. It was essential to see the magnitude of the total need. Only thereafter could the more orderly plan be systematically implemented.

The first step taken was to remove all major capital facility replacement projects from the plan. This was accomplished by establishing a separate Capital Facility Plan. Next, lighter priority new projects were set aside into a Mid-Range Capital Plan which would only be implemented if discretionary funding was available. Thereafter, departments were required to re-evaluate their 5 year plan submittals in order to assure that all needs had been planned for and prioritized according to the urgency of need. After these three steps a more true depiction of the overall need was made clear. Finally, projects that were eligible for surtax or grant funding were removed from the plan.

A funding source was determined. Available free cash or project turn back funds were determined to be the primary source of plan funding. As free cash was available projects were funded. To the extent free cash was unavailable, projects were deferred. In times of economic downturn, this plan was to be the primary hedge against operating budget cuts and service loss. Free cash, a not necessarily recurring revenue source, was earmarked strictly as capital budget funding source, not ever to be considered as a funding source for the annually recurring funding necessary in operating budget.

The end result of this fiscal management is a Five Year Capital Plan which identifies, prioritizes and quantifies overall municipal needs which are included in only one of three categories: maintenance, equipment and new projects in the 5-250k range. The funding source, excess estimated receipts or free cash, can be driven and controlled, at least to some degree, by fees charged for services. To the extent the economy dictates free cash levels (hotel/motel tax revenue and motor vehicle tax receipts, for example) this plan's implementation can rise or fall, but not effect the base operating budget.

Our planning for FY '09 continued to be refined. For the first time a percentage of free cash was shared with the Schools according to their relative budget size. The Schools maintenance needs have been minimal since their buildings were rehabbed, but must now be planned and funded. In addition, items of maintenance from the Town's operating budget were placed in the plan and more approximately funded than in years past. Line items in the plan, if not entirely expended, remain available for future year's needs. Thereby three goals may be accomplished: 1) maintenance can be adequately funded 2) the operating budget can be reduced and 3) unexpended balances can further hedge against a slow economy without causing service reductions. In addition, reserves of any kind are favorably viewed by bond rating agencies as an indication of prudent fiscal management.

The FY '09 Five Year Capital Plan proposed seeks funding for fewer new, smaller projects than in years past. Projects from previous years are backlogged. New capital projects have consumed much more time than anticipated of the limited staff available to supervise project

implementation. Surtax projects are also increasing significantly, leaving a stable municipal work force less time to implement and oversee other projects which are driven in priority by Selectmen's and operational budget goals. Surtax funding to assist in project oversight will be sought this fiscal year to obviate this limitation.

The FY '09 Five Year Capital Plan consists of 47.1% maintenance items, 27.4% equipment, and 25.5% new projects, excluding school capital requests.

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 6-0-0

VOTE: Voice. So voted unanimously.

Article 10 – Water Department Capital Budget

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be expended for cleaning and painting the Water Department's 1.25 million gallon water storage tank, and for the design of a new chemical feed building for the South Chatham Wells, and for all costs incidental and related thereto, or take any other action related thereto.

(Water and Sewer Commissioners)

MOTION: Ronald Bergstrom, Selectman, moved that the Town transfer from Water Surplus the sum of $460,000 for cleaning and painting the Water Department's 1.25 million gallon water storage tank, and transfer $100,000 from Water Surplus for the design of a new chemical feed building for the South Chatham Wells.

Explanation as printed in the Warrant: *The American Water Works Association recommends that the protective paint coating on a water storage tank be reapplied every ten years in order to ensure the structural integrity of the tank and maintain the water quality in the tank. The coating on the tank has a life expectancy between eight to ten years and the inside coating is scraped off from ice that forms in the winter and moves up and down as the water in the tank is used and refilled. The 1.25 million gallon storage tank was last painted in 1999 and is now in need of repainting.*

The existing chemical feed and electrical control building for the South Chatham Wells was originally constructed in the 1950's and has gone through extensive changes over its life time that makes it inefficient. The chemical feed equipment is over 20 years old and is antiquated. The replacement of this building and its equipment will make it more efficient and dependable and will ensure the highest quality of water will be pumped into the water distribution system.

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 6-0-0

VOTE: Voice. So voted unanimously.

Article 11 - Mill Creek Dredging

To see if the Town will vote to raise and appropriate a sum of money for the purpose of engineering, design, permitting and construction costs for mining sand from Mill Creek and using the mined material for beach nourishment and for the payment of all costs incidental and related thereto, and to determine how to raise this appropriation and provided however, that no money appropriated hereunder shall be expended for this purpose unless and until the Town shall have voted at the next election to be allowed to assess an additional sum of money in real estate and personal property taxes for the purpose of this article for the fiscal year beginning July 1, 2008.

(Board of Selectmen)

MOTION: Ronald Bergstrom, Selectman, moved that the sum of $125,000 be and hereby is appropriated by taxation for the purpose of engineering, design, permitting and construction costs for mining sand using the mined material for beach nourishment and for payment of all costs incidental and related thereto; provided however, that no money appropriated hereunder shall be expended for this purpose unless and until the Town shall have voted at the next election to be allowed to assess an additional sum of money in real estate and personal property taxes for the purpose of this article for the fiscal year beginning July 1, 2008 in accordance with the provisions of Chapter 59, Section 21C, Clause (i ½) of the General Laws (Proposition Two and One Half), and that the Town Manager and the Selectmen are further authorized to apply for and accept grants or contributions that may be available toward the cost of said project from the Federal Government, The Commonwealth of Massachusetts or otherwise.

Explanation as printed in the Warrant: *This article will provide funds for a dredging project to address a significant ongoing shoaling problem at the mouth of Mill Creek in South Chatham which is impacting navigation and water quality within the Mill Creek estuary and Taylors Pond. The project will also, via beach nourishment, mitigate some of the ongoing severe erosion along Cockle Cove and Ridgevale beaches.*

The beach immediately west of the stone jetty at Mill Creek has grown to the extent that the sand is no longer contained by the jetty and is freely flowing around the tip of the jetty. This has caused a large shoal to form across the mouth of Mill Creek effectively cutting off the channel and reducing tidal flow into the estuary. Navigation into and out of Mill Creek is now only possible at high tide and must follow a circuitous route over a large, shallow tidal flat containing shellfish resources. Based on some recent numerical modeling, the shoaling has already contributed to a 10% reduction in tidal flushing of Mill Creek resulting in increased total nitrogen levels in Taylors Pond. In addition, Chatham's Shellfish Department maintains some of the Town's foremost shellfish propagation grow-out beds within the Mill Creek tidal flats. Over the past two years, the Shellfish Warden has observed a reduction in tidal flow and a degradation of conditions in the shellfish nursery. The Shellfish Warden is concerned that if conditions do not improve, these tidal flats may need to be abandoned as a propagation area.

The Town hired a coastal engineering firm to look at this issue and develop recommendations to correct the problem. Their report recommended dredging through the shoal in the footprint of the historical channel between the jetties. The consultant also recommended relocating a portion of the sand west of the Mill Creek jetty to provide future sand trapping capacity so the shoal does not immediately reform. The sand would be placed onto the downdrift Cockle Cove beach. This would allow the sand to then naturally migrate along Cockle Cove and Ridgevale Beaches. This is a fairly standard approach known as "sand by-passing", and allows for sand to be artificially relocated around a structured inlet to enable the sand to continue on its natural alongshore migration. The preliminary details of the project have been reviewed with the Shellfish Warden, and he is in strong support of the project as long as the channel dredging is confined to the proposed area between the jetties. There are no plans to continue the dredging further up into Mill Creek due to the presence of significant shellfish resources.

The funds being sought would provide for the detailed engineering, permitting and construction necessary to complete the project. The anticipated commencement of dredging would be the fall of 2009 due to the lengthy permitting phase and likely environmental closure windows which limits the timeframe when the project could be performed. This is an important project that will address an existing navigation and water quality problem as well providing a cost effective way to nourish Cockle Cove and Ridgevale Beaches. These beaches are currently being severely impacted by erosion and the lack of a sufficient sediment supply. This project has the full endorsement of the Parks and Recreation Commission, Waterways Advisory Committee, and the South Coastal Harbor Plan Committee.

Board of Selectmen Recommendation: Approve 4-1-0
Finance Committee Recommendation: Approve 7-0-0

VOTE: Voice. So voted unanimously.

Article 12 - Chatham Municipal Airport Runway Construction

To see if the Town will vote to raise and appropriate a sum of money for the purpose of paying costs of design, construction and reconstruction of the runway including safety areas at the Chatham Municipal Airport and for the payment of all costs incidental and related thereto, and to determine how to raise this appropriation and provided however, that no money appropriated hereunder shall be expended for this purpose unless and until the Town shall have voted at the next election to be allowed to assess an additional sum of money in real estate and personal property taxes for the purpose of this article for the fiscal year beginning July 1, 2008.

(Board of Selectmen)

MOTION: David R. Whitcomb, Chairman, Board of Selectmen, moved that the sum of $180,000 be and hereby is appropriated by taxation for the purpose of paying costs of design, construction and reconstruction of the runway including safety areas at the Chatham Municipal Airport and for payment of all costs incidental and related thereto; provided however, that no money appropriated hereunder shall be expended for this

purpose unless and until the Town shall have voted at the next election to be allowed to assess an additional sum of money in real estate and personal property taxes for the purpose of this article for the fiscal year beginning July 1, 2008 in accordance with the provisions of Chapter 59, section 21C, clause (i1/2) of the General Laws (Proposition Two and One Half), and that the Town Manager and the Selectmen are further authorized to apply for and accept grants or contributions that may be available toward the cost of said project from the Federal Government, The Commonwealth of Massachusetts or otherwise.

Explanation as printed in the Warrant: *The runway and the overrun safety areas at the Chatham Municipal Airport are long overdue for replacement. The existing ruway is over 30 years old and has multiple surface cracks that have been repaired numerous times. The runway measures 3000'x100' and the safety areas are 240'x120'.*

The estimated cost of this project is $3,600,000, the Federal Aviation Administration (FAA) grant funding is 90% and the Massachusetts Aeronautics Commission (MAC) funding is 5% and the Town's portion is 5% which would be $180,000.

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 7-0-0

VOTE: Voice. "In my opinion, the motion has passed," declared the Moderator.

Article 13 – Stabilization Fund

To see if the Town will vote to raise and appropriate and or transfer from available funds a sum of money to the Stabilization Fund, or take any other action in relation thereto.

(Board of Selectmen)

MOTION: Deborah Connors, Selectman, moved that the Town vote to transfer $125,000 from the FY 2006 Allowance for Abatements account and transfer $150,000 from Article 6 of the May 2005 Annual Town Meeting, said funds to be added to the stabilization account.

Explanation as printed in the Warrant: *The stabilization account is, in essence, the Town's savings account. Several years ago Chatham set $2 million as a goal for this reserve account. Bond rating agencies emphasize that reserve accounts are a demonstrable indicator of a municipality's fiscal health. In FY '09 the advent of additional maintenance accounts funded in the 5 Year Capital Plan will enhance the Town's reserves. The Town's Water Revolving Account is also demonstrating a strong reserve capacity. Standard & Poor's cited Chatham's strong reserves as a primary reason for a dramatic bond rating increase. This rating improvement will save considerable tax dollars in bond interest reductions in the future.*

The stabilization account is invested and generates income which increases its balance. The fund also is used as a reserve for future expenditures. Standard stabilization fund uses are for settlement of litigation and emergency expenditures. The availability of a stabilization account balance obviates the need for one time spikes in the Town's property tax rate. In Chatham we

have become even more creative in the use of this reserve balance. We have used this fund as an internal bank upon which we borrow from ourselves for capital projects. This prevents borrowing costs and further saves tax revenue. This borrowing policy would not be possible unless a dedicated revenue source had been identified for this account. The Overlay Reserve, a fund balance remaining after the payment of property tax abatements, has been earmarked as the dedicated funding source.

The Overlay Reserve either adds to or replenishes the stabilization fund balance. Overlay Reserve is not used as it is in many communities, as operating budget revenue or as an available fund for capital projects. This year $125,000 will be transferred into the stabilization account from Overlay Reserve. The $2 million goal for the stabilization fund balance is appropriate for a community of Chatham's size; to the extent that our financial condition improves, the goal can be increased in order to allow even greater flexibility for internal banking of capital projects.

Perhaps the most unique Chatham need for a reserve, or stabilization fund is for the Town's difficult to predict dredging needs. The Board of Selectmen have established as an important goal sufficient funding for dredging contingencies. A healthy stabilization Fund balance with an assured replenishing revenue source will help the Town achieve that goal. In FY '09 the fund's banking component and dredging needs are both evident. Funds ($150k) set aside for pier removal were appropriated from the stabilization fund. Those funds have proven to be unnecessary due to the use of private funds. As a result the $150k which was earmarked as a borrowing to be reimbursed will now return to the stabilization fund balance.

The stabilization fund balance available for FY '10 emergencies, dredging and litigation costs will continue to exceed the Town's $2 million goal.

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 6-0-0

VOTE: Voice. So voted unanimously.

Article 14 – Police Department/Town Annex Offices Design

To see if the Town will vote to accept the Police Department/Town Annex Offices final design as approved by the Board of Selectmen on February 12, 2008, or take any other action in relation thereto.

(Board of Selectmen)

MOTION: David R. Whitcomb, Chairman, Board of Selectmen, moved that the Town hereby accepts the Police Department/Town Annex Offices final design as approved by the Board of Selectmen on February 12, 2008.

Explanation as printed in the Warrant: *At the May 2007 Annual Town Meeting, the Town authorized $15.5M to fund the construction of new Police Department and Town Hall Annex facilities. This authorization was made subject to a review of the design of the facility that was*

presented with the request for funding. The authorization stated that the Board of Selectmen was to review the design within nine months and present the findings at a subsequent Town Meeting.

On June 19, 2007, the Board of Selectmen, appointed a five member volunteer group to review the design. The PD/Annex Task Force developed a report to the Board of Selectmen dated September 24, 2007, with three main recommendations addressing the concerns about the design raised at the May 2007 Annual Town Meeting. The recommendations were:

1. *Design two separate buildings with main and lower level space.*
2. *Site the buildings at the front of the site, and*
3. *Reduce the overall square footage of the buildings*

The Board of Selectmen adopted the PD/Annex Task Force recommendations, and charged the Task Force and the Project Oversight Group (POG), with implementing the recommendations.

Over the winter, the Task Force, POG and Town Manager met with the architects and engineers to establish a program to meet the objectives of the recommendations, reaching a consensus on a new site plan, a separate Police Department schematic plan, and a separate Town Hall Annex schematic plan. These plans were presented to, and accepted by, the Board of Selectmen on February 5, 2008.

The Task Force believes that the revised design fulfills the recommendations made to the Board of Selectmen in September. The two building design results in less massing on, and better utilization of the site, a more efficient design and a reduction in square footage of 3,613 square feet.

The Task Force unanimously voted in favor of the re-design of the site.

Board of Selectmen Recommendation: Approve 4-1-0
Finance Committee Recommendation: Approve 7-0-0

Voter Earl Hubbard moved to amend Article 14 by deleting the words "Town Annex Offices" from the motion so that it reads as follows:

"the town hereby accepts the Police Department final design as approved by the Board of Selectmen on February 12, 2008."

VOTE ON AMENDED MOTION: Voice. "In my opinion, the No's have it; the amendment does not prevail," declared the Moderator.

VOTE ON MAIN MOTION: Voice. So voted. "The motion is carried, Article 14 has passed," declared the Moderator.

Article 15 – Police Department/Town Annex Offices Supplemental Funding (1)

To see if the Town will vote to appropriate a sum of money for the purpose of paying additional costs of design, construction, renovation, and equipping a new Police Department and Town Annex Offices on the site of the current Annex Facility, including all costs incidental and related thereto, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum under and pursuant to Chapter 44, Section 7(3) of the General Laws or pursuant to any other enabling authority to meet this appropriation, and to issue bonds or notes of the Town, therefor; provided, however, that no sums shall be borrowed or expended hereunder unless the Town shall have voted to exclude the amounts needed to repay any borrowing authorized by this vote from the limitation imposed upon the total property taxes that may be levied within the Town by Chapter 59, section 21C of the General Laws (Proposition Two and One Half), or take any other action in relation thereto.

(Board of Selectmen)

MOTION: Douglas Ann Bohman, Selectman, moved that the sum of $1,140,051 is hereby appropriated for the purpose of paying additional costs of designing, constructing, renovating and equipping a new Police Department/Town Annex Offices on the site of the current Annex Facility including payment of all costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said sum under and pursuant to Chapter 44, Section 7(3) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town, therefor; provided however, that no sums shall be borrowed or expended hereunder unless the Town shall have voted to exclude the amounts needed to repay any borrowing authorized by this vote from the limitations imposed upon the total property taxes and may be levied with the Town by Chapter 59, Section 21C, of the General Laws (Proposition Two and One Half).

Explanation as printed in the Warrant: *This article seeks $1,140,051 in supplemental funding to the $15.5M debt exclusion vote approved at the May 2007 Annual Town Meeting, to fund the construction of new Police Department and Town Hall Annex facilities.*

As stated in Article 14, the PD/Annex Task Force has presented a revised design of the George Ryder Road site with separate Police and Town Hall Annex facilities. The Task Force believes that the re-design fulfills the recommendations made to the Board of Selectmen in September 2007 and addresses the concerns raised at the May 2007 Town Meeting, by designing two separate buildings resulting in less massing on, and better utilization of the site, a more efficient design and a reduction in overall square footage of 3,613 square feet.

Following the re-design effort, KV Associates, Inc., the professional construction estimator that provided the pricing for the original one building design, provided an estimate for the two building design presented under Article 14. To ensure a direct comparison of the new proposal and the proposal presented during the May 2007 Town Meeting the Task Force also re-priced the one building design using the same unit costs used by the estimator for the two building design. Largely due to price escalations associated with the delayed construction start both the

one building and two building design estimates are in excess of the $15.5M authorization approved at the May 2007 Town Meeting.

The supplemental funding requested in this article is necessary to fund the hard and soft costs associated with the revised design described in Article 14.

The Task Force unanimously voted to recommend approval of the supplemental funding.

Board of Selectmen Recommendation: Approve 4-1-0
Finance Committee Recommendation: Approve 6-1-0

VOTE: Voice. "In my opinion, a 2/3rds vote has been obtained; I declare that Article 15 carries," declared the Moderator.

Article 16 – Police Department/Town Annex Offices Supplemental Funding (2)

To see if the Town will vote to appropriate a sum of money for the purpose of paying costs of additional construction to the police storage facility and to purchase equipment for the new Police Department and Town Annex Offices on the site of the current Annex Facility, including costs incidental and related thereto, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum under and pursuant to Chapter 44, Sections 7(3A) and 7(9) of the General Laws, or pursuant to any other enabling authority to meet this appropriation, and to issue bonds or notes of the Town, therefor; provided, however, that no sums shall be borrowed or expended hereunder unless the Town shall have voted to exclude the amounts needed to repay any borrowing authorized by this vote from the limitation imposed by the total property taxes that may be levied within the Town by Chapter 59, section 21C of the General Laws (Proposition Two and One Half), or take any other action in relation thereto.

(Board of Selectmen)

MOTION: Deborah Connors, Selectman, moved that the sum of $276,000 is hereby appropriated for the purpose of paying costs of additional construction to the police storage facility and to purchase equipment for the new Police Department/Town Annex Offices on the site of the current Annex Facility including payment of all costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said sum under and pursuant to Chapter 44, Sections 7(3A) and 7(9) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town, therefor; provided however, that no sums shall be borrowed or expended hereunder unless the Town shall have voted to exclude the amounts needed to repay any borrowing authorized by this vote from the limitations imposed upon the total property taxes and may be levied with the Town by Chapter 59, Section 21C, of the General Laws (Proposition Two and One Half).

Explanation as printed in the Warrant: *This article seeks $276,000 in supplemental funding in conjunction with the construction of the new Police Department and Town Hall Annex facilities. If Articles 14 and 15 are acted on favorably by the Town Meeting, this article is intended to fund several supplemental items to be included during the construction of the Police Department and Town Hall Annex.*

The items requested in this article were not included in the original one building Police Department/Town Hall Annex design that was submitted to the May 2007 Annual Town Meeting. For this reason, the PD/Annex Task Force did not include these items in the Article 15 funding request because they wanted costs associated with the one and two building designs to be as comparable as possible.

During its review of the overall project, the Task Force felt that these specific items should have been included in the original funding request, and therefore voted unanimously to recommend that they be approved prior to project going out to bid.

Board of Selectmen Recommendation: Approve 4-1-0
Finance Committee Recommendation: Approve 6-1-0

VOTE: Voice. "So voted by the requisite 2/3rds majority," declared the Moderator.

Article 17 - Land Bank - Valley Farm Drive

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to acquire by purchase for conservation, open space purpose and passive recreation a parcel of land off Barn Hill Road and Valley Farm Drive in Chatham, Massachusetts as identified by Assessors' Map 9C-3-03 known as lot 3 in Plan Book 197 page 57 consisting of approximately 0.47 acres more or less as more fully described in a deed recorded with the Barnstable County Registry of Deeds in Book 21460 page 38 owned by Thomas F. Gilmartin; Book 10525 page 182 owned by the Marquit Family Nominee Trust and Book 2867 page 218 owned by Bernice Marquit, and to authorize the Selectmen to take all necessary measures to acquire said property, including the acceptance of a deed and to further authorize the Conservation Commission and the Board of Selectmen to grant a perpetual conservation restriction as authorized under MGL, Chapter 184, Sections 31-33 at the time of closing, or take any other action in relation thereto.

(Land Bank Open Space Committee)

MOTION: Jack Farrell, Land Bank Open Space Committee, moved that the Town vote to appropriate and transfer the sum of $125,000 from the Land Bank Receipts Reserved for Appropriation Account to purchase for conservation/open space and passive recreation, the land described in article 17 and to authorize the Selectmen to take all necessary measures to acquire said property, including the acceptance of a deed and to further authorize the Conservation Commission and the Board of Selectmen to grant a perpetual conservation restriction as authorized under MGL, Chapter 184, Sections 31-33 at the time of closing, or take any other action in relation thereto.

Explanation as printed in the Warrant: *The purpose of this article is to approve the purchase of a property on Barn Hill Road and Valley Farm Drive consisting of approximately 0.47 acres for conservation and open space. Though not a large parcel, its strategic location fits many of the criteria that the Land Bank reviews when considering a purchase, specifically:*

- *Linkage (to protect wildlife corridors and contiguous to larger assemblages of conservation lands) - adjacent to protected open space*
- *Public Trails - abuts pre-existing foot trails to other open space*
- *Public Scenic Value - open space*
- *Threat of Development – land is part of an approved subdivision and is developable*
- *Access – direct access to other conservation passive recreation area*
- *Wildlife Habitat – within known rare & endangered species habitat and provides buffer to such areas*
- *Collaborative Funding*
- *Consistency with the Long Range Comprehensive Plan*

This building lot abuts the Town's Valley Farm conservation property purchased in 2006. Protection of this lot fronting on Barn Hill Road will serve to protect the scenic vistas to the Oyster River from the public roadway. In addition, the parcel will provide an ideal and appropriate location for a small parking area that will facilitate public access at the entrance to the Valley Farm property and to the trails of the conservation area.

The Valley Farm area is known to support wildlife habitat of rare and endangered species and the prevention of development on this lot will further serve to protect the area. This proposal is congruent with the goals of the Long Range Comprehensive Plan by virtue of conserving open space.

This purchase is a collaborative effort between the Community Preservation Committee, the Land Bank Committee, and the Chatham Conservation Foundation, Inc. Approval of this article will appropriate Land Bank Funds in the amount of $125,000 towards the $300,000 purchase price. The remaining funds are to be provided by the Chatham Conservation Foundation, Inc. in the amount of $50,000. The Town will own the property and the Conservation Foundation will hold the conservation restriction.

Land Bank Open Space Committee Recommendation: Approve 4-0-0
Board of Selectmen Recommendation: Approve 3-2-0
Finance Committee Recommendation: Approve 4-3-0

VOTE: Voice. Unable to determine, the Moderator asked the voters to raise their cards for a visual. The Moderator then declared, "In my opinion, it is not an affirmative vote." No request for a count was made, so the Moderator declared, "I deem that a 2/3rds vote is not achieved, Article 17 is defeated for lack of 2/3rds vote."

Article 18 - Community Preservation - Valley Farm Drive

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to acquire by purchase for conservation, open space purpose and passive recreation a parcel of land off Barn Hill Road and Valley Farm Drive in Chatham, Massachusetts as identified by Assessors' Map 9C-3-03 known as lot 3 in Plan Book 197 page 57 consisting of approximately 0.47 acres more or less as more fully described in a deed recorded with the Barnstable County Registry of Deeds in Book 21460 page 38 owned by Thomas F. Gilmartin; Book 10525 page 182 owned by the Marquit Family Nominee Trust and Book 2867 page 218 owned by Bernice Marquit, and to authorize the Selectmen to take all necessary measures to acquire said property, including the acceptance of a deed and to further authorize the Conservation Commission and the Board of Selectmen to grant a perpetual conservation restriction as authorized under MGL, Chapter 184, Sections 31-33 at the time of closing, or take any other action in relation thereto.

(Community Preservation Committee)

The Moderator stated "Article 17 did not pass; Article 18 is now a moot point." No motion was made for Article 18.

Explanation as printed in the Warrant: *The purpose of this article is to approve the purchase of a property on Barn Hill Road and Valley Farm Drive consisting of approximately 0.47 acres for conservation and open space. Though not a large parcel, its strategic location fits many of the criteria that the Land Bank reviews when considering a purchase, specifically:*

- *Linkage (to protect wildlife corridors and contiguous to larger assemblages of conservation lands) - adjacent to protected open space*
- *Public Trails - abuts pre-existing foot trails to other open space*
- *Public Scenic Value - open space*
- *Threat of Development – land is part of an approved subdivision and is developable*
- *Access – direct access to other conservation passive recreation area*
- *Wildlife Habitat – within known rare & endangered species habitat and provides buffer to such areas*
- *Collaborative Funding*
- *Consistency with the Long Range Comprehensive Plan*

This building lot abuts the Town's Valley Farm conservation property purchased in 2006. Protection of this lot fronting on Barn Hill Road will serve to protect the scenic vistas to the Oyster River from the public roadway. In addition, the parcel will provide an ideal and appropriate location for a small parking area that will facilitate public access at the entrance to the Valley Farm property and to the trails of the conservation area.

The Valley Farm area is known to support wildlife habitat of rare and endangered species and the prevention of development on this lot will further serve to protect the area. This proposal is congruent with the goals of the Long Range Comprehensive Plan by virtue of conserving open space.

This purchase is a collaborative effort between the Community Preservation Committee, the Land Bank Committee, and the Chatham Conservation Foundation, Inc. Approval of this article will appropriate Community Preservation funds in the amount of $125,000 towards the $300,000 purchase price. The remaining funds are to be provided by the Chatham Conservation Foundation, Inc. in the amount of $50,000. The Town will own the property and the Conservation Foundation will hold the conservation restriction.

Community Preservation Committee Recommendation: Approve 6-0-0
Board of Selectmen Recommendation: Approve 3-2-0
Finance Committee Recommendation: Approve 4-3-0

Article 19 - Technical Assistance for Affordable Accessory Apartments

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary to fund a Technical Assistance Program that assists Chatham Homeowners in the creation of affordable accessory apartments, or take any other action in relation thereto.

(Community Preservation Committee)

MOTION: John Kaar, Community Preservation Committee, moved that the Town vote to appropriate the sum of $60,000 from FY 09 Community Preservation Fund Revenues in order to fund a technical assistance program that assists Chatham Homeowners in the creation of affordable accessory apartments.

Explanation as printed in the Warrant: *This seeks funding for a program to encourage the creation of new affordable-rent apartments accessory to existing single-family homes in Chatham. In 2004, the Town passed amendments to the Zoning Protective Bylaw, hoping to create up to 10 new affordable accessory apartments per year. To date none have been created. This project will provide incentive for the creation of these apartments by (1) advertising the program in local media; (2) providing assistance with the regulatory process so that any units created will count toward the Town's affordable housing goal; and (3) providing grants of up to $3,000 per unit for expenses incurred in creating the apartments. This is a pilot program to run for one year.*

Community Preservation Committee Recommendation: Approve 6-0-0
Board of Selectmen Recommendation: Approve 4-0-0
Finance Committee Recommendation: Approve 7-0-0

VOTE: Voice. "In my opinion, a majority has voted in favor," declared the Moderator.

Article 20 - Digitizing Historical Documents

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary to digitize historical documents at the Eldredge Public Library, or take any other action in relation thereto.

(Community Preservation Committee)

MOTION: Franklin Pease, Community Preservation Committee, moved that the Town vote to appropriate the sum of $35,000 from FY 09 Community Preservation Fund Revenues in order to digitize historical documents at the Eldredge Public Library.

Explanation as printed in the Warrant: *The Eldredge Public Library is seeking $35,000 to convert Chatham's historical newspapers to a searchable full text database that will be available to the public through the Internet 24/7. The newspaper collection, which includes The Chatham Monitor from 1871-1899 and 1912-1943 and The Cape Cod Chronicle from 1965 through the present, is currently on microfilm, with no index. The final product will produce an online database that will be searchable by both keyword and date range. The estimated time line for the completion of this project is four months. Eldredge Public Library will pay for on-going website and database maintenance and the addition of future newspaper issues.*

Community Preservation Committee Recommendation: Approve 6-0-0
Board of Selectmen Recommendation: Approve 4-0-0
Finance Committee Recommendation: Approve 7-0-0

VOTE: Voice. So voted unanimously.

Article 21 - Training Field Triangle Interpretive Sign

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary to fund an interpretive sign for the Training Field Triangle, or take any other action in relation thereto.

(Community Preservation Committee)

MOTION: Victor Di Cristina, Community Preservation Committee, moved that the Town vote to appropriate the sum of $1,000 from FY 09 Community Preservation Fund Revenues in order to fund an interpretive sign for the Training Field Triangle.

Explanation as printed in the Warrant: *This article seeks funds to provide another enhancement of the Training Field Triangle conservation area with the installation of an interpretive sign. The sign will feature information on the historic significance of the Training Field Triangle with special recognition of the Smallpox Cemetery. The sign will be designed similar in size and style to other interpretive signs in Chatham.*
Community Preservation Committee Recommendation: Approve 4-2-0
Board of Selectmen Recommendation: Approve 3-1-0
Finance Committee Recommendation: Approve 7-0-0

VOTE: Voice. So voted unanimously.

Article 22 - Historic Property Survey

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary to fund a Historic Property Survey, or take any other action in relation thereto.

(Community Preservation Committee)

MOTION: Robert Oliver, Community Preservation Committee, moved that the Town vote to appropriate the sum of $45,450 from FY 09 Community Preservation Fund Revenues in order to fund a Historic Property Survey.

Explanation as printed in the Warrant: *This article seeks funds to continue the program of the Chatham Historical Commission, begun in 2003, to professionally document, in narrative and photos, the historic properties in the Town. The requested amount is expected to be sufficient to contract for the completion of 100 surveys currently in progress, as well as, 150 new surveys. This program was initiated at the recommendation of the Massachusetts Historical Commission.*

Community Preservation Committee Recommendation: Approve 6-0-0
Board of Selectmen Recommendation: Approve 4-0-0
Finance Committee Recommendation: Approve 7-0-0

VOTE: Voice. So voted unanimously.

Article 23 - Affordable Housing Trust Fund

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary to fund the Affordable Housing Trust Fund, or take any other action in relation thereto.

(Community Preservation Committee)

MOTION: Florence Seldin, Community Preservation Committee, moved that the Town vote to appropriate the sum of $250,000 from FY 09 Community Preservation Fund Revenues in order to fund the Affordable Housing Trust Fund.

Explanation as printed in the Warrant: *The Affordable Housing Trust Fund (AHTF) was created by Town Meeting in 2006. The AHTF is a vehicle for the Town to receive funds from the Community Preservation Act, the Inclusionary Zoning By-law or other sources to develop affordable housing in Chatham. The fund is administered by the Board of Selectmen and two other appointed trustees.*

Placing funds in the AHTF enables the Town to respond to opportunities in the market within a time-sensitive and efficient manner without having to wait for a future Town Meeting for approval. "Guidelines for the Disbursement of Funds in the AHTF" were approved by the Board of Selectmen, the Community Preservation Committee and the Affordable Housing Committee.

Community Preservation Committee Recommendation: Approve 5-1-0
Board of Selectmen Recommendation: Approve 3-1-0
Finance Committee Recommendation: Disapprove 6-1-0

VOTE ON MAIN MOTION: Voice. "In my opinion, a majority has voted in favor," declared the Moderator. After a request for a count, the Moderator asked the Tellers come forward for a hand count:

Hand Count:	**Yes:**	**209**
	No:	**106**

The Moderator declared, "Article 23 has passed."

Article 24 - Chatham Housing Authority Emergency Generator

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary to purchase an emergency generator for the Chatham Housing Authority Congregate Facility, or take any other action in relation thereto.

(Community Preservation Committee)

MOTION: John Kaar, Community Preservation Committee, moved that the Town vote to appropriate the sum of $54,000 from FY 09 Community Preservation Fund Revenues in order to purchase an emergency generator for the Chatham Housing Authority Congregate Facility.

Explanation as printed in the Warrant: *This seeks funding for an emergency backup electric generator for the Town's congregate housing for income-eligible seniors, The Captain Bearse House, located just off Crowell Road. The congregate facility houses up to 19 senior residents in a two-story structure. This generator would allow the continued operation of the facility, including heat, lighting, and elevator, during any extended power outage. (In three of the past four winters there have been power outages lasting 6 hours or longer.) As it is now, power outages put the residents at risk. Extended outages require the transportation of residents to other suitable facilities, since the Town's portable generators will not operate the elevator. Transport diverts Town emergency response personnel from other tasks. This request has the support of the Town's Emergency Management Agency.*

Community Preservation Committee Recommendation: Approve 5-1-0
Board of Selectmen Recommendation: Approve 3-1-0
Finance Committee Recommendation: Approve 5-2-0

VOTE: Voice. "So voted by a very substantial majority," declared the Moderator.

Article 25 - Administrative Costs

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary for the purpose of funding administrative costs associated with the Community Preservation Act, or take any other action in relation thereto.

(Community Preservation Committee)

MOTION: Florence Seldin, Chairman, Community Preservation Committee, moved that the Town vote to appropriate the sum of $25,000 from FY 09 Community Preservation Fund Revenues for the purpose of funding administrative costs associated with the Community Preservation Act.

Explanation as printed in the Warrant: *The Community Preservation Act allows Town Meeting to appropriate up to 5% of estimated revenues for the Community Preservation Committee to carry out its statutory duties. This year $25,000 is being requested for a part-time coordinator, clerical expenses, appraisals, consulting and legal services.*

Community Preservation Committee Recommendation: Approve 6-0-0
Board of Selectmen Recommendation: Approve 4-0-0
Finance Committee Recommendation: Approve 6-1-0

VOTE: "So voted by a substantial majority," declared the Moderator.

Article 26 – General Bylaw Amendment - Section 208-25 "Peace and Good Order"

To see if the Town will vote to amend Section 208 "Peace and Good Order" of the General Bylaws by adding Section 208-25 "Mitchell River Drawbridge", or take any other action in relation thereto.

In order to preserve and promote the safety of the public, the following restrictions shall apply to the use of the drawbridge:

a) No person or persons may fish from the draw span over the navigation channel in the designated no fishing area.
b) No person or persons may jump or dive from any portion of the bridge into the water.
c) No unauthorized vehicles may stop or park on the drawbridge or approaches between the east and west road gates.
d) When the bridge is being opened or being prepared to open, persons traveling over the bridge shall follow the directions of the bridge tender. Vessel operators transiting under the bridge span shall also follow the instructions of the bridge tender.
e) All vessels transiting under the bridge shall pass in accordance with CFR title 33, section 117.15 "signals.

(Board of Selectmen)

MOTION: David R. Whitcomb, Chairman, Board of Selectmen, moved that the Town vote to amend Section 208 "Peace and Good Order" of the General By-laws by adding a new section 208-25 "Mitchell River Drawbridge" as printed in the Warrant.

Explanation as printed in the Warrant: *This By-law is proposed in order to establish guidelines for the use of the Mitchell River Drawbridge.*

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 6-0-0

VOTE: Voice. "So voted by a very substantial majority," declared the Moderator.

Mr. Litchfield stepped down from the podium and David Nixon assumed the responsibility of Acting Moderator for Article 27.

Article 27 – Water Department Easements

To see if the Town will vote to accept a Water and Sewer Easement on property located at Lot #4 on a plan recorded at Plan Book 311, Page 98 (35 Phoebe Lane) as described in the easement deed recorded on November 6, 2007, under Recording Number 64172, Book Number 22457, Page Number 223, Grantor being Alfred E. Greco, Jr. and Cora E. Greco and to rescind the easement on property off Gillis Road being Lot #2 (35 Phoebe Lane) as described in "Permission to Install Water Service", dated June 1, 1981, Grantor being Peter A. Fellman and Sarah Jane Eldridge Fellman, or take any other action in relation thereto.

(Water & Sewer Commissioners)

MOTION: Deborah Connors, Selectman, moved that the Town accept a Water and Sewer Easement on property located at Lot #4 on a plan recorded at Plan Book 311, Page 98 (35 Phoebe Lane) as described in the easement deed recorded on November 6, 2007, under Recording Number 64172, Book Number 22457, Page Number 223, Grantor being Alfred E. Greco, Jr. and Cora E. Greco and to rescind the easement on property of Gillis Road being Lot # 2 (35 Phoebe Lane) as described in "Permission to Install Water Service", dated June 1, 1981, Grantor being Peter A. Fellman and Sarah Jane Eldridge Fellman.

Explanation as printed in the Warrant: *Mr. and Mrs. Greco transferred the easement that is to be accepted to replace the easement that is to be rescinded. This allows the Town to loop Mill Creek Road's water main to Bay View Road's water main and will increase fire fighting water flows in this area.*

Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 7-0-0

VOTE: Voice. "So voted unanimously," declared the Acting Moderator.

Mr. Litchfield resumed his duties as Moderator.

Article 28 - Marconi Site: Exemption from Prevailing Wage Law

To see if the Town Meeting will vote to petition the Legislature to seek an exemption from the provisions of Chapter 149 and Chapter 7, Section 38K of the General laws as they may relate to any and all leasehold improvements without the use of public funds at the National Register Property known as the Marconi RCA Wireless Receiving Station, parcel 11J-7 as shown on Assessors' maps 10J and 11J, in North Chatham, Massachusetts or take any other action relating thereto.

(Board of Selectmen)

MOTION: Douglas Ann Bohman, Selectman, moved that the Town vote to petition the Legislature to seek an exemption from the provisions of Chapter 149 and Chapter 7, Section 38K of the General laws as they may relate to any and all leasehold improvements without the use of public funds at the National Register Property known as the Marconi RCA Wireless Receiving Station, parcel 11J-7 as shown on assessors' maps 10J and 11J, in North Chatham, Massachusetts or take any other action relating thereto.

Explanation as printed in the Warrant: *Following up on Town Meeting's approval of Article 28 in 2007 to file Special Legislation to seek an exemption from the "Prevailing Wage Law", the Board of Selectmen submitted a petition with the Legislature. This petition (House Bill No. 4198) requested that any and all construction at the National Register property known as the Marconi RCA Wireless Receiving Station be exempted from the provisions of Section 38K of Chapter 7 and Chapter 149 of the Massachusetts General Laws. To date this legislation has not yet been acted upon.*

In February of 2008, with House Bill No. 4198 languishing in the Legislature, the Board of Selectmen sent a letter to Representative Cabral and Senator Wilkerson, chairs of the Joint Committee on State Administration and Oversight urging support of this Bill. This letter also requested amending the Bill to include "... only an exemption for the work of the private parties in this legislation. Thus the public portion of the work to be undertaken by the Town will continue to be administered under all the provisions of the public bid laws" to improve chances for approval based upon feedback from the Town's Representative.

Under current rules, if the Legislature does not act on House Bill No. 4918 by July 31, 2008, it will be "dead" and will need to be re-filed for the next legislative session. This Article as drafted includes the revised language requested by the Board of Selectmen in February of 2008, as this form of the Bill might have a greater chance of passage.

Passage of this legislation is imperative for the Chatham Marconi Maritime Center (CMMC) and the Cape Cod Commercial Hook Fisherman's Association (CCCHFA), both local Chatham 501(c) 3 non-profit organizations, selected as potential tenants to "reuse" two buildings at the Station. Both groups are now in the process of raising private funds of over $3.5 million dollars to properly restore these buildings to the Standards of the Secretary of the Interior.

This entire redevelopment and preservation project will be a joint public/private partnership between the Town and the private parties. Current estimates indicate that the total investment

will be over $6.0 million, with the private parties spending $3.5 million and the Town spending up to $2.5 million. Unfortunately, both prospective lessees have made it clear they will not be able to proceed with their private investment unless the relief from the Prevailing Wage Law is approved.

PROPOSED SPECIAL LEGISLATION TEXT

AN ACT RELATIVE TO THE DEVELOPMENT OF CERTAIN TOWN LAND IN THE TOWN OF CHATHAM

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Any and all **leasehold improvements without the use of public funds** undertaken at the National Register Property known as the Marconi RCA Wireless Receiving Station in the town of Chatham by private parties shall be exempt from Section 38K of Chapter 7 and Chapter 149 of the General Laws. Said land is shown as parcel 11J-7 on assessors' maps 10J and 11J.

SECTION 2. This act shall take effect upon its passage.

Board of Selectmen Recommendation: Approve 4-0-0
Finance Committee Recommendation: Approve 6-0-1

VOTE: Voice. "So voted by a very substantial majority," declared the Moderator. Hearing at least one negative vote, Moderator Litchfield asked the tellers to come forward for a formal hand count:

Hand Count: Yes: 285 No: 5

Article 29 – Zoning Bylaw Amendment - Conservancy Districts

(Note: ~~Strike through~~ indicates language to be removed, *italics* indicates new language)

To see if the Town will amend its Protective (Zoning) Bylaw, amending Section IV.A.2.d. by deleting the language as written, and replacing with the following language:

2. Permitted Uses

d. ~~The enlargement to minimum legal and practical width and the maintenance of raised roadways which exist on the effective date of this Bylaw~~ *The maintenance to minimum legal and practical width and height of all roads, driveways and vehicular access ways that exist as of July 1, 2007.*

Or take any other action in relation thereto.

(Planning Board)

MOTION: Kevin McDonald, Director of Community Development, moved that the Town vote to approve Article 29 as printed in the Warrant, with the following amendments, striking the comma after "... and height of all roads", inserting "and" before "driveways" and striking the phrase "... and vehicular access ways..."

Explanation as printed in the Warrant: *Under Section IV Overlay Regulations, Conservancy Districts, the current language allows existing roadways to be enlarged and maintained with regard to their width. The proposed language would also allow existing roads, driveways and vehicular access ways to be maintained at a "practical width and height." Due to the new break in the outer beach, there have already been some difficulties with driveways being inundated at unusually high tides or when there is a storm with northeasterly winds or even several days of strong northeasterly winds without an accompanying storm.*

The proposed change anticipates that any such work would still be within the jurisdiction of the Conservation Commission, but that the requirement of placing additional material necessary to raise the height of a roadway, driveway or vehicular access way would not need the approval of the Zoning Board of Appeals.

Planning Board Recommendation: Approve 7-0-0
Board of Selectmen Recommendation: Approve 5-0-0
Finance Committee Recommendation: Approve 7-0-0

VOTE: Voice. So voted unanimously.

Article 30 – Zoning Bylaw Amendment – RC3 District

(Note: ~~Strike through~~ indicates language to be removed, underline indicates new language)

To see if the Town will vote to amend,

- **Section II., Definitions, Subsection B.**
- **Section III., District Regulations, Subsection C., District Use Regulations, paragraph 6., RC3 Residence Seashore Conservancy District, sub-paragraph b. Special Condition Uses**

of the Protective (Zoning) Bylaw as follows:

Amend **Section II, Definitions, Subsection B.,** by adding the following:

39 **"Dwelling Unit, Secondary" –**
In the RC3 Residence Seashore Conservancy zoning district, a *one-family dwelling* which existed in the district on January 1, 2008 and which is now utilized as a *one-family dwelling* subordinate to the land owner's principal *one-family dwelling*.

And, renumbering the remaining definitions starting sequentially with **Family** as number 40 through **Wetlands, Coastal and Inland** as number 107 to account for adding the above new definition.

Amend, **Section III., District Regulations, Subsection C., District Use Regulations, paragraph 6., RC3 Residence Seashore Conservancy District, sub-paragraph b. Special Condition Uses** by adding the following:

3. Notwithstanding the conditions of number 2 above, the owner of a parcel of land located in the RC3 Residence Seashore Conservancy District which exceeds three acres in *lot* area may site up to five (5) *secondary dwelling units* on the *lot* provided the *structures* housing these units existed in the RC3 zoning district on January 1, 2008. No *secondary dwelling unit* may be located in such a manner as to provide less than a 15 foot setback from the property lines of the *lot* and there shall be a minimum of 15 feet between all *secondary dwelling units.*

or take any other action in relation thereto.

(Planning Board)

MOTION: William Riley moved that the Town vote to amend its Zoning Bylaw as printed in the Warrant.

Explanation as printed in the Warrant: *Generally, the Chatham Zoning ByLaw prohibits having more than one dwelling unit on a single lot. However, the Town is confronted with a unique situation where the owner of a single lot has offered refuge to the owners of North Beach camps who are losing their property as a result of erosion. Only cottages which had been used as residential dwellings prior to January 1, 2008 may qualify for the limited exception contained in this Amendment. The Amendment only applies to the residential conservancy district (North Beach and Strong Island) and will not be available in any other zone.*

Finally, the rights created under this Amendment can only be exercised by the owner of a lot that exceeds three acres.

Planning Board Recommendation: Unanimous Approval
Board of Selectmen Recommendation: Approve 4-0-0
Finance Committee Recommendation: Approve 8-0-0

VOTE: Voice. Clearly, well over the requisite 2/3^{rds} majority, Article 30 has passed," declared the Moderator.

Article 31 - Affordable Housing Zoning Changes

(Note: *Italicized Words* are defined either in the existing Bylaw or in the following proposed amendments.)

To see if the Town will vote to amend,

- **Section VII. 1-1., Affordable Apartment Incidental to a Single Family Dwelling**
- **Section VII. 2.1., Affordable Dwelling Units, Mandatory Provision, heading**
- **Section VII. 4., Apartment Incidental to a Commercial Use and Industrial Use**
- **Section VII. 12., Guest House, paragraph d.**

of the Protective (Zoning) Bylaw as follows:

Amend **Section VII. 1-1., Affordable Apartment Incidental to a Single Family Dwelling**, by striking the existing section in its entirety and inserting the following:

2. Affordable Housing

A. Purpose and Intent

The purpose of this Section is to implement a coherent set of policies and objectives for the development of *affordable* housing in compliance with the Comprehensive Plan, MGL Ch. 40B Sec. 20-23, and related ongoing programs within the Town to promote the creation of housing that is *affordable*. It is intended that the *affordable* housing units resulting from this Section be considered *Local Initiative Program (LIP)* dwelling units in compliance with the requirements specified by the Massachusetts *Department of Housing and Community Development (DHCD)* and that said units count toward the Town's requirements under MGL Ch. 40B Sec. 20-23 on the *Subsidized Housing Inventory (SHI)*. The overall intent of this Section is to:

- Provide opportunities to create various types of quality dwelling units *affordable* to low or moderate income households.
- Promote geographic distribution of *affordable* housing units throughout the Town and avoid over-concentration.
- Promote creation of dwelling units compatible with neighborhood and overall community character.
- Promote the creation of units eligible for the Chapter 40B *Subsidized Housing Inventory (SHI)*.
- Help maintain a stable economy by preventing out-migration of residents who provide essential services.

B. Definitions

Affordable, used in reference to *dwelling units* means intended for rental or sale to low or moderate *income-eligible* households and in conformance with the requirements of this Section with regard to price and income level of tenant (s).

Affordable Apartment, Incidental to a Commercial Use or Industrial Use means a *dwelling unit* intended for rental or sale to low or moderate *income eligible* households and in conformance with the requirements of this Section in regard to price and income level of tenant (s) located either within a commercial or industrial structure, or on a commercial or industrial *lot* where at least 51% of the total floor area of the building(s) above finish grade is utilized for commercial or industrial purposes.

Affordable Apartment Incidental to a Single Family Dwelling means a *dwelling unit* subordinate to a *one-family dwelling* approved on the condition that the requirements of this Section are met for *affordable price* and *income-eligible* tenants.

Affordable Price, used in reference to a *dwelling unit*, means *housing costs* which do not exceed 30% of the gross monthly income of a household whose income is 70% of the median income for Barnstable County as reported by the United States Department of *Housing and Urban Development (HUD).*

Area Median Income (AMI) - The estimated median income, adjusted for family size, by county or metropolitan area. The *AMI* is adjusted annually by *HUD.*

Chatham Housing Authority – The local Housing Authority organized pursuant to Massachusetts General Laws, Chapter 121B, Section 3.

Deed Restriction – An executed restriction in a form acceptable to the Special Permit Granting Authority (SPGA), recorded with the Barnstable County Registry of Deeds.

Department of Housing and Community Development (DHCD) – The Massachusetts agency that oversees State funded programs and other funding incentives to promote affordable housing. *DHCD* keeps the individual communities' affordable housing units inventory, and determines or certifies what counts as affordable housing. (see *Subsidized Housing Inventory*)

Housing Costs, for rental units include rent and utilities; while housing costs for ownership units include mortgage principal and interest, property taxes, property insurance, mortgage insurance, and condominium and/or homeowners' association fees.

Housing and Urban Development (HUD) - The Federal agency responsible for addressing the nation's housing needs and development of nation's community, as well as for enforcing of fair housing laws and for helping local communities meet development needs.

Income-Eligible means that the household income of a person or family does not exceed 80% of the median income, adjusted for household size, for Barnstable County as reported by the United States Department of *Housing and Urban Development (HUD).*

Local Action Units (LAU) - *Affordable* units built pursuant to a local action such as a zoning provision, a condition of a variance or special permit issued by the planning board

or zoning board of appeals, a contract provision (e.g., reuse of municipal or school building as housing), or an agreement between the town and a non-profit organization to build or rehabilitate municipal buildings into housing. This component of the *LIP* gives communities the opportunity to include housing units on the state's *Subsidized Housing Inventory* that were built without a Comprehensive Permit but which meet *LIP* criteria.

Local Initiative Program (LIP) A State program under which communities may use local resources and technical assistance from *DHCD* to develop affordable housing pursuant to 760 CMR 45.00-45.07.

Local Program Administrator (LPA) - Entity responsible for oversight of *affordable* units. This could be a local official, a local housing partnership board member or staff member, the director of an area housing non-profit organization, or another appropriate person meeting *DHCD* approval.

Subsidized Housing Inventory (SHI) - *DHCD's* official list of units, by municipality, that counts toward a community's 10% goal.

C. Affordable Rental Units

Dwelling units created for rental purposes required to be *affordable* or approved under this Section with the condition that they are *affordable* shall be subject to the following:

1. Rental dwelling units required or approved under this Section as *affordable* shall meet the definition of *affordable price* as set forth is this Section. Certification by the *LPA* that the price is an *affordable price* shall be provided to the Zoning Enforcement Officer.

2. Any dwelling approved under this Section as an *affordable* rental unit shall be rented subject to a minimum 12-month lease.

3. For any *dwelling unit* required or approved as an *affordable* rental under this Section, certification by the *LPA* that the tenants occupying the *affordable* unit are *income eligible* and the rent charged them is *affordable* per the definitions in this Section must be submitted to the Zoning Enforcement Officer at the time of the signing of the lease and on an annual basis thereafter. Such certification is also required upon any change in tenants or rent charged. Dates of occupancy shall be stated in the certification.

4. Owners of *affordable* units created under this Section shall be encouraged to rent the units to Chatham residents or workers, or people with ties to the community.

5. *Affordable* accessory apartment units shall be subject to *affordable* housing use restrictions that are executed by the homeowner, the Municipality, and *DHCD* and filed by the *LPA* in the Registry of Deeds/Land Court Registry District subject to the following provisions regarding the early termination of such restrictions:

a. Tenant Notice

In all cases, the owner must provide an existing tenant at least 60 days prior written notice that his or her lease will not be renewed.

b. Restrictions that either terminate automatically or are revocable by the owner upon transfer of the property.

If the restriction terminates and is not renewed by the new owner, the municipality must notify *DHCD*. The unit will no longer be deemed a *Local Action Unit* and will be removed from the *Subsidized Housing Inventory* unless the new owner obtains municipal approval to rent the accessory apartment and enters into an affordable housing restriction in the form approved by *DHCD*.

c. Restrictions that allow the owner to voluntarily terminate the restriction and cancel a Special Permit at the end of a tenant's lease term.

Voluntary termination may occur only after the owner has rented an *affordable apartment incidental to a single family dwelling* to *income-eligible* tenant(s) for five (5) years or an *affordable accessory apartment incidental to a commercial use or industrial use* to *income-eligible* tenant(s) for ten (10) years. The municipality must notify *DHCD* that the restriction has been voluntarily terminated, and the unit will no longer be deemed a *Local Action Unit* and will be removed from the *Subsidized Housing Inventory*.

d. Removal of Deed Restriction

In the event that an owner of such dwelling unit decides not to continue with the program, then the Affordable Housing Restriction recorded as a *deed restriction* shall be discharged by recording an appropriate document executed by the *LPA*.

D. Affordable Homeownership Units

Dwelling units created for homeownership purposes required to be *affordable* or approved under this Section with the condition that they are *affordable* shall be subject to the following requirements;

1. Any homeownership *dwelling unit* required or approved under this Section as affordable shall meet the definition of an *affordable price* as set forth in this Section. Certification by the *LPA* that the price is an *affordable price* shall be provided to the Zoning Enforcement Officer.

2. At the time of the sale of any homeownership *dwelling units* approved or required under this Section as *affordable*, certification by the *LPA* shall be provided to the Zoning Enforcement Officer that the purchaser is *income-eligible* as defined in this Section.

3. A *deed restriction* shall be placed upon the property limiting the resale price in perpetuity. The formula for setting the resale price shall be as follows; at the time of the original purchase, a multiplier shall be determined by dividing the sales price by the *Area Median Income (AMI)* for Barnstable County as provided by the United States Department of *Housing and Urban Development (HUD)*. At the time of sale of the unit, the multiplier times the *AMI* at the time of the sale shall be the maximum sale price.

4. If a unit is offered for sale, the purchaser and the Town shall sign an agreement setting forth the procedure for establishing a resale price to keep the unit *affordable* in perpetuity upon its sale and granting the Town the right of first refusal should the seller fail to enter into a bona fide purchase and sale agreement with an *income-eligible* buyer within ninety (90) days of the date that the unit is originally offered for sale.

5. In the permitting and certification process, owners of affordable units created under this Section shall be encouraged to sell the units to Chatham residents or workers, or people with ties to the community.

2-1. Affordable Apartment Incidental to a Single Family Dwelling

A. Purpose and Intent

Affordable Rental Housing - The intent of this section is to provide opportunities to create *affordable* rental housing to meet the needs of Chatham's residents or workers, or people with ties to the community. This section sets forth standards and conditions for *Affordable Apartments Incidental to a Single Family Dwelling*. The standards are intended to be consistent with those recommended by the Cape Cod Commission for use by Towns. It is also intended that *affordable* units required and approved under this Section remain *affordable*.

Un-permitted Apartments - As well as allowing the construction of new *dwelling unit* accessory to existing single-family homes to create additional *affordable* housing, this Section also provides an opportunity to bring into compliance currently un-permitted accessory apartments and apartment units in Chatham. This Section recognizes that although un-permitted and unlawfully occupied, these *dwelling units* are filling a market demand for housing at rental costs typically below that of units which are and have been lawfully constructed and occupied. It is in the public interest and in concert with its obligations under state law, for the Town of Chatham to offer a means by which un-permitted and illegal dwelling units can achieve lawful status, but only in the manner described in this Section.

B. New Affordable Apartment Incidental to a Single Family Dwelling

1. General

a. No more than 12 Special Permits acted upon in the order received shall be

granted for *Affordable Apartments Incidental to a Single Family Dwelling* in any 12-month period.

b. *Affordable Apartments Incidental to a Single Family Dwelling* are allowed by Special Permit approved by the Zoning Board of Appeals in all districts except Municipal Conservancy (M/C) and Industrial (I) as set forth in this section.

c. The Zoning Board of Appeals shall solicit comments on the proposal from other Town regulatory agencies which have jurisdiction in the particular case, and prior to acting upon the application, the Zoning Board shall consider any comments received from such agencies.

2. <u>Conditions</u>

All *Affordable Apartments Incidental to a Single Family Dwelling* shall be subject to the following conditions:

a. No *affordable* apartment shall be approved in addition to a *Guest House* on a single family *lot*.

b. Either the proposed apartment or the principal dwelling may be proposed to be rented as *affordable*, provided the property owner occupies the unit which is not designated as *affordable*. A change in the designation of which unit is *affordable* shall require an amendment to the Special Permit.

c. The owner of the property must dwell in either the apartment or in the principal dwelling unit and shall not rent both the apartment and principal dwelling unit at the same time, except as follows;

   i. An owner of a property containing an accessory apartment who is absent for a period of less than two (2) years may rent the owner's unit as well as the second unit during the temporary absence provided: written notice thereof shall be made to the Zoning Enforcement Officer or designee on a form prescribed by him/her and that the owner shall be a resident of the property for at least two year prior to and between such temporary absences.

d. The owner of the property must meet and adhere to the requirements for an *affordable dwelling unit* as set forth in this Section.

e. Application may be made for a Special Permit under this section provided the property where the *apartment* is to be located has a minimum of 20,000 square feet of *buildable upland* area unless specifically waived by the Zoning Board of Appeals.

f. *Affordable Apartments Incidental to a Single Family Dwelling* shall meet all applicable State and local requirements for the establishment of *dwelling units*, including the Board of Health regulations limiting the number of bedrooms, Building Code, Wetlands Protection Regulations and other approvals as necessary.

g. Unless specifically waived by the Zoning Board of Appeals, two parking space shall be provided for the *affordable apartment* in addition to the two parking spaces required for the single family dwelling.

h. The Special Permit shall lapse in the event that the *affordable apartment* is not used for a period of two years. Upon application by the owner, the Zoning Board of Appeals may reinstate the Special Permit after a public hearing. If the reinstatement is not requested or is denied by the Zoning Board, the Zoning Enforcement Officer shall order that the kitchen be removed from the *apartment.*

i. The Zoning Enforcement Officer shall order the kitchen to be removed from the *affordable apartment* upon finding a violation of the conditions of the Special Permit issued under this section and in the event that the owner does not correct the violation in a timely manner, after being given proper notice.

j. The *affordable apartment* may be part of the principal dwelling or in a separate building accessory to the single family dwelling.

k. The site shall provide for privacy and outdoor recreation area for the tenants of the apartment.

3. <u>Special Permit Review Criteria</u>

In addition to the conditions for Special Permits set forth in this Section, the following criteria shall be used in the review of all Special Permits for *Affordable Apartments Incidental to a Single Family Dwelling:*

a. Adequacy and suitability of the site for the addition of the apartment, whether or not new construction is proposed, with consideration of the size and shape of the site, access to the site, location of existing and proposed buildings, topography of the site and surrounding area, and existing vegetation.
b. Impact of the proposal upon the abutters and the neighborhood, including such considerations as the size of the unit proposed, location of the unit on the site, layout of parking provided, and location of the outdoor use area for the unit.

4. <u>Conditions of Approval</u>

The Zoning Board may impose conditions upon the approval of a Special Permit for an *affordable apartment incidental to a single family dwelling* in keeping with

the review criteria, and such conditions may include a limit on the number of people who can occupy the affordable unit.

C. Amnesty Program for Apartments Incidental to Single and Multiple Family Dwellings

Recognizing that the success of this Section depends, in part, on the admission by real property owners that their property may be in violation of the Zoning Bylaw of the Town, the Town hereby establishes the following Amnesty Program.

1. Threshold Criteria

The threshold criteria for units being considered as units potentially eligible for the Amnesty Program are:

a. Real property containing a *dwelling unit* or *dwelling units* for which there does not exist a validly issued Variance, Special Permit, Building Permit or Certificate of Occupancy, or does not qualify as a lawful, nonconforming use or structure; or

b. Real property containing a *dwelling unit* or *dwelling units* and which have been cited by the Zoning Enforcement Officer as being in violation of the Protective (Zoning) Bylaw.

The property owner has the burden of demonstrating to the Building Commissioner that the criteria in either Subsection 1.a. and/or b. above have been satisfied.

If any *dwelling unit* or units identified herein are occupied during the period of time when amnesty is in effect, said unit must be inspected by the Building Commissioner or designee and found to be in conformance with the State Building Code and State Sanitary Code.

2. Program Qualification

The procedure for qualifying units that meet the threshold criteria for the Amnesty Program is as follows:

a. The unit(s) must either be a single unit accessory to an owner occupied single-family dwelling or one or more units in a multi-family dwelling where there exists a legal multi-family use but one or more units are currently un-permitted;

b. The property owner must agree that if s/he receives a Special Permit in accordance with the provisions of Section VII. 2 .C. and VII. 2-1. the unit(s) for which amnesty is sought will be rented to an *income-eligible* person or

family and shall further agree that rent (including utilities) shall not exceed an *affordable price*.

c. The property owner must agree, that if s/he receives a Special Permit, that s/he will execute a *deed restriction* in accordance with Section VII. 2. C. for the unit(s) for which amnesty is sought, prepared by the Town of Chatham, which runs with the property so as to be binding on and enforceable against any person claiming an interest in the property and which restricts the use of one or more units as rental units to an *income-eligible* person or family.

d. A person is deemed not to be proceeding diligently if s/he does not receive a Special Permit within 12 months from the date of the admission by real property owners that the property may be in violation of the Zoning Bylaw of the Town, or as such time extended by mutual agreement of the ZBA and the Applicant.

3. **Program Procedure** - The procedure for obtaining amnesty is as follows:

a. No zoning enforcement shall be undertaken against any property owner who demonstrates that s/he meets the Amnesty Program threshold criteria under Subsection C.1a. and/or b. and further demonstrates that s/he is proceeding in good faith to comply with the procedures to obtain a Special Permit.

b. Any protection from zoning enforcement under this Section shall terminate when:

1. A written determination by the Building Commissioner that the applicable criteria of this Section cannot be satisfied; or

2. It is determined that the property owner is not proceeding diligently with his/her Special Permit application; or

3. The property owner's Special Permit application is denied.

D. Achievement of the 10% Goal

At such time that the Town of Chatham achieves the goal of having ten percent (10%) of the Town's year round housing stock considered *affordable* under Chapter 40B as indicated on the *Subsidized Housing Inventory (SHI)* the Zoning Board Appeals may deny projects submitted under this section based upon the presumption that the local need for *affordable* housing has been satisfied.

Amend **Section VII. 2.1., Affordable Dwelling Units, Mandatory Provision, heading** by striking the existing heading in its entirety and inserting the following:

Section VII. 2-2., Affordable Dwelling Units, Mandatory Inclusionary Provision

Amend **Section VII. 4., Apartment Incidental to a Commercial Use and Industrial Use**, by striking the existing section in its entirety and inserting the following:

4. Apartment, Incidental to a Commercial Use or Industrial Use

Permitted in the Industrial I Districts and allowed by Special Permit in the General Business (GB) Districts, in accordance with the provisions of Sections VII. 2 .C., VII. 2. D. and VII. 2-1., as follows:

a. The use shall comply with the dimensional requirements stipulated in Appendix II for the commercial use provided:

1. The area of any lot shall provide not less than ten thousand (10,000) square feet of buildable upland for each *apartment*; except for *Affordable Apartment, Incidental to a Commercial Use or Industrial Use* where the area of any *lot* shall provide not less than five thousand (5,000) square feet of *buildable upland* for each apartment.

2. In the GB District there shall be no more than four (4) *apartments* in one (1) building; except for *Affordable Apartment, Incidental to a Commercial Use or Industrial Use*, there shall be no more than six (6) *apartments* in one (1) building.

3. There shall be living quarters on not more than two (2) stories above finish grade and none below such level.

4. In the Industrial District, there shall be no more than one (1) two-bedroom *apartment* per lot incidental to the commercial or industrial use; except for *Affordable Apartment, Incidental to a Commercial Use or Industrial Use,* there shall be no more than two (2), two (2) bedroom *apartments* per lot.

5. All *Affordable Apartments, Incidental to a Commercial Use or Industrial Use* shall be subject to a ten (10) year restriction under the applicable requirements of Section VII. 2. C.

b. The residential use of the property shall be compatible with the nature and scale of the permitted commercial/industrial uses on the lot.

Amend **Section VII. 12., Guest House, paragraph d.**, by striking the existing paragraph in its entirety and inserting the following:

d. When such guest *dwelling unit* is part of the principal dwelling and is occupied by a member of the immediate family occupying the principal dwelling, the Zoning Board of Appeals may grant a Special Permit to waive the twenty thousand (20,000) square feet additional *buildable upland* land area requirement referenced in 12. c. above for a one (1) bedroom guest dwelling unit even if the existing *lot* is nonconforming as to

lot area. Such a duly approved guest *dwelling unit* may be converted to an *Affordable Apartment Incidental to a Single Family Dwelling* in accordance with the applicable requirements of Section VII. 2. C and VII. 2-1.

Or take any other action in relation thereto

(Planning Board)

MOTION: Leonard Sussman, Chairman, Planning Board, moved that the Town vote to amend its Zoning Bylaw as printed in the Warrant.

Explanation as printed in the Warrant: *These proposed changes have their basis in the Comprehensive Plan as did two (2)earlier successive citizen zoning petitions initiated by the Town's affordable housing community. In 2004, "Affordable Accessory Apartments Incidental to Single-Family Dwellings" and in 2005, "Affordable Dwelling Units, Mandatory Provision" Town meeting approved these zoning measures specifically identified in the Comprehensive Plan.*

In the intervening period between July 2006 and the present, the Board of Selectmen (BOS) has continued to identify affordable housing as one of its top long-term priorities. Through the Affordable Housing Committee, several baseline planning efforts were initiated working towards achievement of the BOS goals. In the Fall of 2006, a five year update of the affordable housing needs study was completed. In January of 2007 a "Housing Summit" with over 90 attendees was held to help identify strategies to create affordable housing and aid in the development of the Affordable Housing Planned Production Plan that was approved by the BOS in April of 2007. In September of 2007 the BOS prioritized the remaining zoning actions not yet implemented in the Comprehensive Plan. As part of the Town's ongoing efforts to create additional opportunities for affordable housing as articulated in the Town's Comprehensive Plan, Affordable Housing Planned Production Plan, and the Selectmen's annual goals the Planning Board has developed proposed zoning changes. The following is a summary of the proposed changes put forward for the Town's consideration:

Section VII, 1-1, Affordable Apartment Incidental to Single Family Dwelling

- *New purpose and intent paragraph for a new affordable housing section*
- *New and revised affordable housing definitions*
- *Revised format to group rental unit and homeownership requirements*
  - *Affordability restriction details added for both*
- *Changes to Affordable Apartment Incidental to a Single Family dwelling*
  - *Purpose and intent section added*
  - *temporary absence provision added*
  - *clarification of enforcement provisions*
- *Proposed amnesty program for un-permitted apartments*
- *Sunset provision giving the ZBA greater control of applications when 10% goal is achieved*

Section VII, 2.1, Affordable Dwelling Units, Mandatory Provision

- *Revised format heading change only (Planning Board is working on revisions to this section to bring to a future Town Meeting)*

Section VII, 4, Apartment, Incidental to a Commercial and Industrial Use

- *Reduction of buildable lot area required (from 10,000 sq. ft. to 5,000 sq. ft.) when an affordable apartment is provided*
- *Two additional units, if affordable, beyond the four (4) currently allowed in the GB District would be allowed up to a maximum of six (6) units.*
- *Affordable units beyond the one (1) currently allowed in the I District would allow one (1) additional unit for a maximum of two (2)*

Section VII, 12, Guest House

- *Rewording the Guest Unit provision as it relates to land area requirements, both minimum and additional "buidlable upland", for a one (1) bedroom guest unit (attached) to allow the ZBA to waive those requirements where appropriate when considering a Special Permit.*
- *Provision to allow the conversion of a previously created one (1) bedroom guest unit (attached) into an affordable apartment.*

Please Note: *A detailed "color markup" version indicating language to be deleted and inserted line by line with corresponding marginal note commentary is also available for review at the Office of the Town Clerk, 549 Main Street, the Community Development Department at the Annex, 261 George Ryder Road and on the Town's website (www.Chatham-MA.gov) under the "Zoning Bylaw Rewrite" or "Planning Board" headings.*

The intent of these changes is to promote the development of affordable housing that counts toward the 10% goal through participation of private property owners and developers, in a manner that balances incentives for participation with the protection of community and environmental character. The only affordable units proposed that may not count towards the 10% goal are the "as of right" permitted units in the Industrial District. The desired cumulative impact of these changes is expressed in the proposed Purpose and Intent Section VII.2.A.

Planning Board Recommendation: Approve 7-0-0
Board of Selectmen Recommendation: Approve 3-1-0
Finance Committee Recommendation: Disapprove 4-3-0

Voter Peter Farber moved that Article 31 be amend by deleting that portion of said article which relates to Section VII.12.Guest House, Paragraph D.

VOTE ON AMENDED MOTION: Voice. "The No's have it, the amendment is not adopted," declared the Moderator.

VOTE ON MAIN MOTION: Voice. Unable to determine, Moderator Litchfield asked the voters to raise their cards for a visual count. The Moderator then declared, "I believe it is 2/3rds, but I'd feel better with a count."

Hand Count:	**Yes:**	**138**
	No:	**81**

"The Motion is lost," declared the Moderator.

Article 32 – General Bylaws Amendment – Outdoor Display of Goods

(Note: "Strikeout" text indicates language to be removed. *Underlined Italics* indicate new language to be added to the Bylaws)

To see if the Town will vote to amend **Paragraph C. of Section 24. Outdoor Display of Goods of Chapter 28: Peace and Good Order** of the General Bylaws by amending, as set forth below:

C. Special Permit

(1) Upon application made to the Director of Community Development, or his/her appointed designee, a special permit may be granted to display a single item (or grouping of items) for placement on, upon or against the outer wall or door of the commercial establishment, with such item (or grouping of items) to be limited in size, height, type, arrangement and placement as the Director/designee, in his/her reasonable discretion and giving consideration to the setting and physical structure of the commercial establishment, may determine is in keeping with the purpose of this bylaw. *Any shop which has a setback of 10 feet or more from Main Street, can display a single item or a small grouping of items outside of their property up to and within five (5) feet of Main Street.*

Or take any action in relation thereto.

(Board of Selectmen)

MOTION: Sean Summers, Selectman, moved that the Town vote to amend Paragraph C. of Section 24. Outdoor Display of Goods of Chapter 208: Peace and Good Order of the General Bylaws as printed in the Warrant.

Explanation as printed in the Warrant: *The proposed bylaw change would allow shops that have a building setback of ten feet or more from the Town property to display a single item or small grouping of items outside on their property up to and within five (5) feet of Town property. This request is intended to help increase the visibility of businesses that do not have their shops near or directly on the sidewalk to help increase the economic viability of such establishments.*

Board of Selectmen Recommendation: Approve 4-1-0
Finance Committee Recommendation: Disapprove 7-0-0

VOTE: Voice. Unable to determine, the Moderator requested a show of Cards. Still unable to determine, the Moderator requested the tellers come forward for a Hand Count.

Hand Count: Yes: 108 No: 100

"It is passed, Article 32 is adopted," declared the Moderator.

Article 33 - Pleasant Bay Resource Management Plan Update

To see if the Town will vote to adopt the 2008 Pleasant Bay Resource Management Plan Update developed in accordance with the Pleasant Bay Resource Management Plan adopted by the Town in 1998 and updated in 2003, and the Inter-municipal Agreement with the Towns of Orleans, Harwich, and Brewster originally authorized by the Town in 1998 and re-authorized in 2003; and to authorize the Board of Selectmen to enter into a successor Inter-municipal Agreement, as amended by the Board of Selectmen, with one or more of the aforementioned towns for the purpose of continuing the Pleasant Bay Resource Management Alliance to implement the plan and plan update, or to take any other actions in relation thereto.

(Board of Selectmen)

MOTION: Sean Summers, Selectman, moved that the Town vote to adopt the 2008 Pleasant Bay Resource Management Plan Update developed in accordance with the Pleasant Bay Resource Management Plan adopted by the Town in 1998 and updated in 2003, and the Inter-municipal Agreement with the Towns of Orleans, Harwich, and Brewster authorized by the Town in 1998 and re-authorized in 2003; and to authorize the Board of Selectmen to enter into a successor Inter-municipal Agreement, as amended by the Board of Selectmen, with one or more of the aforementioned towns for the purpose of continuing the Pleasant Bay Resource Management Alliance to implement the plan and plan update.

Explanation as printed in the Warrant: *In 1998 the Towns of Orleans, Chatham, and Harwich adopted the Pleasant Bay Resource Management Plan and established the Pleasant Bay Resource Management Alliance to coordinate plan implementation by cooperation with each town. The plan calls for an update to be completed every five years. The inter-municipal agreement expires at the end of five years unless the towns take action to extend it. The article will accept the 2008 plan update, and authorize selectmen to continue the agreement forming the Alliance for another five years.*
Board of Selectmen Recommendation: Approve 4-0-0
Finance Committee Recommendation: Approve 8-0-0

VOTE: Voice. So voted unanimously.

Article 34 – General Bylaws Amendment - Section 265 "Waterways"

(Note: "Strikeout" text indicates language to be removed. *Underlined Italics* indicate new language to be added to the Bylaws)

To see if the Town will vote to amend Section 265 "Waterways" of the General Bylaws by adding Sections 265-14A and 265-23 and amending portions of Sections 265-1, 265-2, 265-13, 265-15, 265-16 and 265-17 as set forth below:

§265-1. Application and regulations.

C. Before prescribing …to the Waterways *Advisory* Committee, which shall…

§265-2. Definitions

ADD the following New Definitions:

AGGRIEVED PERSON - Any person or entity whose mooring permit has been revoked or not renewed; any person who leases a mooring from a Recreational Boating Facility and whose lease is cancelled or not renewed; any person or entity whose name appears on a Town or private waiting list and who was passed over when a mooring became available.

RECREATIONAL BOATING FACILITY - All marinas, boatyards and yacht clubs who have been assigned multiple moorings by the Town for use by their patrons, customers or members.

COMMERCIAL FISHING CLASSIFICATION - Any mooring permit holder or person or entity on the waiting lists who, in the opinion of the Harbormaster, is engaged in fin or shellfishing as his/her or its principal occupation (i.e. deriving no less than 75% of their income from fishing related activities).

§265-13. Moorings.

B. The ~~owner of the mooring~~ *mooring permit holder* shall comply with all reasonable requests of the Harbormaster or an Assistant Harbormaster and all mooring and mooring permit regulations and shall ensure that:

(1) Each mooring owned by ~~him meets the requirements of § 35039 of this chapter and any other requirements of the Harbormaster or an Assistant Harbormaster for the service intended~~ *a permit holder shall meet the requirements of the Harbormaster "Regulations for Mooring, Mooring Permits and Anchoring."*

(2) That each mooring ~~owned by him~~ is maintained in good and serviceable condition on the assigned location for the mooring.

§265-14. Mooring permits.

A. Before placing in the water or using any mooring, the owner of a mooring *tackle* shall obtain from the Harbormaster or an Assistant Harbormaster a mooring permit

D. The Harbormaster shall adopt regulations regarding the period of time that a mooring permit is valid, procedures for renewal and the issuance of new permits. *Such regulations shall track the provisions of MGL c. 91 §10A.*

F. When a mooring permit is revoked or expires, ~~or when a mooring permit holder/owner sells or transfers ownership of a mooring, he shall~~ *the permit holder/owner shall*, within 30 days, surrender the mooring permit and remove or dispose of the mooring.

G. When a permit holder/owner of a mooring discontinues the use of a mooring for the vessel described in the mooring permit, the permit holder/owner may retain the mooring location for a period *of* not to exceed two *(2)* years, and the mooring may be used by another vessel as prescribed in §265-18. If after two *(2)* years the permit holder/owner does not own a vessel requiring ~~the~~ *a* mooring, the Harbormaster ~~may~~ *shall* reassign the mooring location.

H. The Board of Selectmen, in consultation with the Waterways *Advisory* Committee, shall set the fees for mooring permits.

ADD the following New Subsections:

I. The Harbormaster shall annually update and publish by category the number and general mooring location of all moorings as follows:

(1) Town controlled and unassigned;

(2) Commercial fishing vessels;

(3) Recreational private;

(4) Boatyards and marinas; and

(5) Clubs, nonprofits, sailing schools.

The Harbormaster shall endeavor to maintain the percentages mix of the above categories as they existed on April 1, 2008 (Percentage mix and date may be changed under Section 265-14A(F)). In the event a mooring assigned to a commercial fishing vessel is converted by the mooring permit holder to a recreational private status, the Harbormaster shall assign the next available, suitable mooring to a commercial fishing vessel applicant.

J. *Mooring permits may be transferred to members of the immediate family of the permit holder in accordance with the Harbormaster's Mooring Regulations.*

K. *Mooring permits are temporary permits as defined in MGL c. 91. The permits are not property rights and as such are only transferable in strict conformity with this bylaw.*

ADD the following New Section:

§265-14A

A. Mooring permits issued to Recreational Boating Facilities may, consistent with the provisions of this bylaw and the rules and regulations of the Harbormaster, be assigned or leased to patrons and/or members of such facilities, and may be used by such facilities for service or repair of vessels.

B. Each Recreational Boating Facility shall subscribe to and be bound by the Chatham Commercial/Rental Mooring Fair and Equitable Mooring Assignment Policy (the "Policy") adopted by the Harbormaster, and approved by the Board of Selectmen, dated , 2008, a copy of which is on file in the office of the Town Clerk.

(1) Dated copies of the policies shall be available at the office of the Harbormaster and Town Clerk and shall be conspicuously posted at each Recreational Boating Facility.

(2) The Policy may only be amended by the Harbormaster with approval of the Board of Selectmen after an advertised public hearing, notice of which has been sent in writing to all Recreational Boating Facilities and the Waterways Advisory Committee at least 10 days before the hearing. The notice shall set forth the time and place of the hearing and include a copy of the proposed amendment. Prior to acting on the amendment the Harbormaster and the Board of Selectmen shall seek the recommendation of the Waterways Advisory Committee.

C. No Recreational Boating Facility shall fail to renew or revoke a mooring rental/assignment without having complied with the applicable provisions of the Policy. Copies of the notice shall be sent to the Harbormaster contemporaneous with the notice to the lessee/assignee. Any person aggrieved by such non-renewal or revocation shall be entitled to pursue the appeal process outlined in this bylaw without fear on reprisal or retribution.

D. Failure of the Recreational Boating Facility to conform to the requirements of this bylaw may result in the non-renewal of some or all of its mooring permits.

E. Upon the sale or transfer of the Recreational Boating Facility to a new owner the mooring permits assigned to that Recreational Boating Facility may be transferred to the successor owner provided that;

(1) The facility continues to operate at substantially the level of service as previously and as a Recreational Boating Facility; and

(2) That the Harbormaster approves such transfer, which approval shall not be unreasonably withheld.

Sale or transfer shall include any sale or transfer of more than 51% of the stock of any corporate Recreational Boating Facility.

F. The sale or transfer to any person or entity that ceases or fails to operate as set forth in this section will cause the mooring permits to be revoked or not reissued and such permits may be reassigned by the Harbormaster exempt from the requirements of Section 265-14(I). The reassignment of these moorings may create a new percentage mix between the categories and thus establish a new benchmark date for Section 265-14(I).

G. The Harbormaster, at his discretion, may issue "Service Moorings" to boat/repair commercial facilities not qualified under "Recreational Boating Facilities" as required by them to facilitate their normal operations. Permits to be issued at the Harbormasters discretion out of the percentage used in Section 265-14(I)(1), (2) or (4).

§265-15. Waiting Lists for Mooring Location Assignment.

A. In areas that have reached maximum mooring saturation, the Harbormaster ~~may~~ *shall*, in order to equitably assign mooring locations, establish waiting lists and procedures for the administration of such waiting lists.

B. ~~Failure to comply with the procedures established by the harbormaster will result in removal from the waiting list.~~ *Recreational Boating Facilities shall likewise establish waiting lists and procedures similar to the Harbormaster's for assignment of vacant moorings under its control for those willing to pay the rental fee for such moorings. In the event such facility has no one on its waiting list and no one is interested in renting its available moorings, it shall be offered to the owner of a suitable vessel who is listed first on the applicable Harbormaster Waiting List and is willing to enter into the mooring rental assignment agreement then offered by the Recreational Boating Facility. Recreational Boating Facilities shall be required to submit to the Harbormaster the information set forth in subsections E & F of this section.*

C. In the establishment of the written waiting list procedures, the Harbormaster or recreational boating facilities shall comply with the provisions of 310 CMR 9.07(2)(a). The fair and equitable assignment from a waiting list shall at a minimum include:

(1) Date of application;
(2) Physical characteristics of vessels, e.g. size and type;

(3) Purpose of vessel use, e.g. commercial vs. recreational or public v. private; and

(4) In the case of a Recreational Boating Facility, renewal of a mooring rental assignment or issuance of a mooring rental assignment to individual patrons, members or customers of the Facility.

D. A list of all mooring wait lists and assignment lists shall be kept at the Harbormaster's office and posted on the Town website. These lists will have the date an individual first appeared on the wait list. The assignment list will have the date the mooring was assigned to that individual. When the Harbormaster makes any changes either by issuing new moorings or removing moorings then that change will be reflected on the respective list within fifteen (15) days of said change. The Harbormaster's office shall maintain these records as public documents in paper and electronic form and shall keep these records for public review indefinitely or until otherwise instructed by the Board of Selectmen/Town Manager.

E. The Town Clerk's office will be responsible for archiving the records. The Harbormaster's office will provide it with updated lists every six (6) months. Records shall be available for the public to review upon request. All records submitted to the Town Clerk's office by the Harbormaster's office shall be kept indefinitely or until otherwise instructed by the Board of Selectmen/Town Manager.

F. When a new mooring is assigned, a copy of the assignment letter is to be sent to the Waterways Advisory Committee and the Board of Selectmen/Town Manager within fifteen (15) days of said assignment. Should the Harbormaster elect to assign additional moorings to its own inventory of available town moorings, the notification procedure of this section shall be followed.

G. All new assignments of the moorings shall be taken from the first suitable vessel on the waiting list. If the vessel selected for a mooring is not the next in line on the wait list then the Harbormaster shall provide a written reason for such a selection to the Board of Selectmen/Town Manager, the Waterways Advisory Committee, and to all individuals on the waiting list who have been passed over within fifteen (15) days of such an assignment.

§265-16. Moving, relocating, removal and inspection of moorings.

F. All moorings shall ~~be inspected~~ *pass an inspection* by a qualified person before being placed in service, and ~~at not less than every two years thereafter~~ *further inspected, and pass such inspection, at intervals of not more than every two (2) years thereafter*. A qualified person is an individual who has received written approval to inspect moorings from the Harbormaster or an Assistant Harbormaster. *Moorings may continue to be self-inspected by the individual mooring permit holder in accordance with the Harbormaster's mooring inspection regulations as from time to time amended.*

§265-17. Lost moorings.

B. If ~~after six months~~, *during a period not to exceed six (6) months,* the permit holder/owner fails to locate, mark and properly identify a lost mooring, he ~~shall have relinquished his~~

~~right to the approved location, and the mooring may be removed by the Harbormaster or an Assistant Harbormaster~~ *may request permission from the Harbormaster to install a new mooring and tackle at his approved location.*

ADD the following New Section:

§265-23. Appeals

A. Statutory Appeals

Any individual or entity aggrieved by a decision of the Harbormaster shall have the right to pursue and appeal to the Division of Waterways as more fully set forth in MGL c. 91 §10A and 310 CMR 9.07(5)(a). If an aggrieved person elects to utilize the local appeals process, any decision by the Harbormaster shall not become final until seven (7) days following the decision of the Mooring Appeals Board at which time the thirty (30) day appeal period in MGL c. 91 §10A will commence to run. The decision to utilize the local appeals process shall not constitute a waiver of the statutory appeal process.

B. Local Appeals

(1) The Board of Selectmen shall hear and rule upon all appeals initiated under this bylaw.

(2) The Board of Selectmen is authorized to hear and decide appeals initiated by any aggrieved person as defined in this mooring bylaw. The appeal shall be filed with the Town Clerk and the Harbormaster within ten (10) days of the action of either the Harbormaster or a Recreational Boating Facility from which the aggrievement arises. The Board of Selectmen shall hold a hearing within twenty-one (21) days of the filing of the appeal and shall render its decision and file the same with the Town Clerk and Harbormaster within twenty-one (21) days of the conclusion of its hearing.

(3) Any party to the local appeals process aggrieved by the decision of the Board of Selectmen may appeal pursuant to MGL c. 91 §10A or 310 CMR 9.07(5)(a) providing they qualify for such appeal. All other appeals of the Board of Selectmen shall be to the Superior Court of Barnstable County by way of certiorari.

(4) Any further appeal to the Division of Waterways shall include the decision of the Board of Selectmen which shall have prima facia evidence of its correctness.

(5) The filing of a local appeal under this bylaw shall stay the enforcement of the action or actions appealed from until such time as the appeal is finally adjudicated or resolved and until the Board of Selectmen has rendered its decision.

(6) In ruling upon appeals, the Board of Selectmen shall determine:

(1) Whether there has been compliance with the provisions of this bylaw, the regulations of the Harbormaster, and, if applicable, the Policy referenced in Section 265-14A as the same may be amended from time to time.

(2) Whether the action or decision of the Harbormaster or the Recreational Boating Facility was arbitrary or capricious.

(Board of Selectmen)

MOTION: Deborah Connors, Selectman, moved that the Town vote to amend Section 265 "Waterways" of the General Bylaws as printed in the Warrant.

Explanation as printed in the Warrant: *In December of 2006, the Massachusetts Inspector General issued an eight page report to the Board of Selectmen. The report investigation was "to determine whether private boat yards in Chatham were operating lawfully and fairly with respect to their control of moorings in public waters". Included in this investigative report was the recommendation that the Town of Chatham through its Harbormaster "take all necessary and appropriate steps to assert control over all new and vacant mooring spaces in Town waters that are currently controlled by private entities".*

Subsequent to the issuance of this report, the Board of Selectmen directed the Waterways Advisory Committee to propose changes or amendments to the Waterways By-law that would address the issues raised by the Inspector General and other changes that may be appropriate. After considerable televised meetings by the Waterways Advisory Committee that included representatives of the boat yards, comments from the general public, Coastal Resource Director and the Harbormaster, the proposed changes have been accepted by the Waterways Advisory Committee and subsequently written into by-law form by Town Counsel. The additions, amendments and deletions are contained in sections 265-1, 265-2, 265-13, 265-14A, 265-15, 265-16, 265-17 and 265-23. The changes provide oversight to the boat yards rental moorings, additional publication of waiting lists and in addition to the statutory appeal process, provides an additional local appeals process for those persons aggrieved by the decision of a boat yard/marina or the Harbormaster.

Board of Selectmen Recommendation: Approve 4-1-0
Finance Committee Recommendation: Approve 8-0-0

VOTE: Voice. So voted unanimously.

Article 35 - Town of Chatham Rules and Regulations for the Sewer Department

(A line through words indicates deletions "~~word~~". *Words typed "In Italic" indicate additions.*)

To see if the Town will vote to amend the "Town of Chatham Rules and Regulations of the Sewer Department" adopted under Article 57 of the March 15, 1972 Annual Town Meeting and

revised under Article 33 of the May 11, 2004, Annual Town Meeting, and Article 21 of the May 9, 2005, Annual Town Meeting, as set forth below:

Insert after first paragraph:

Purpose

The purpose of the Rules and Regulations of the Sewer Department of the Town of Chatham are:

a) To establish the technical and administrative procedures for making connections to the sanitary sewer system including standards of materials and design.

b) To establish requirements, restrictions, and controls on the quantities and quality of what may be discharged to the sanitary sewer system; such as discharges that may:

1. *Interfere with the operation of the sewer system, pump station or publicly owned treatment works (POTW) in any way;*
2. *Pass through the POTW, to the groundwaters, inadequately treated effluent that may cause contravention of standards for these waters or surface waters or cause violation of the POTW's Groundwater Discharge Permit (GWDP) or negatively impact the watershed into which treated effluent is discharged;*
3. *Reduce the opportunity to reclaim or recycle treated wastewater and/or sludge from the system;*
4. *Increase the cost or otherwise hamper or limit the disposal of sludges and other residuals;*
5. *Endanger municipal employees or the public;*
6. *Cause, directly or indirectly, any public nuisance condition;*

c) To prevent new sources of inflow and infiltration and eliminate private source inflow;

d) To provide for equitable distribution to all users of the POTW, all costs associated with the collection, transmission, treatment, and residuals disposal, and to provide for the collection of such costs; and

e) To provide for the orderly planning of sewer systems' and treatment systems' components to improve the health and environmental quality of the Town of Chatham and its people and resources.

ARTICLE 1
DEFINITIONS

Section 33. "Watercourse" shall mean a channel in which a flow of water occurs, either continuously or intermittently.

* ~~Included among the definitions of a particular ordinance should be those for such terms as "City", "Village," and various officials as are locally applicable.~~

Section 34. *Abbreviations:*

ANSI	*American National Standards Institute*
ASTM	*American Society for testing and Materials*
AWWA	*American Water Works Association*
BOD	*Biochemical Oxygen Demand*
CFR	*Code of Federal Regulations*
COD	*Carbonaceous Oxygen Demand*
EPA	*Environmental Protection Agency*
TSS	*Total Suspended Solids*

ARTICLE III
BUILDING SEWERS AND CONNECTIONS

Section 5. Old building sewers may be used to connect new buildings only when they are found, on examination and test, to meet all requirements of these rules and regulations and are approved by the Director.

Properties with building sewers that will be connected to the sewer system from a septic system, a portion of the existing pipe may be used as part of the building lateral to a public sewer or to a pumping system only if it meets the requirements in the previous paragraph.

Section 6. Building sewers shall be constructed of such materials and shall be ~~of such size (minimum six (6)~~ *a minimum five (5) inches* diameter pipe or as the Director may determine. Sewer pipe shall be made from: ductile iron with the outside coated with extra heavy bituminous coating approved for buried utilities and the inside cement lined, minimum schedule 35 P.V.C. ~~minimum class 3600 asbestos cement~~ or acceptable substitute approved by the Director. The building sewer shall be laid straight in line and grade, and where an angle is necessary, the owner must construct a manhole or cleanout of approved watertight precast concrete and fitted with a suitable metal cover. All building sewers must have a cleanout manhole at the property line.

Pressure Sewer Laterals:

If building is to be connected to a low pressure sewer or requires a pump to lift sewage to a gravity sewer, the gravity portion of the installation shall meet the requirements of the previous paragraph. The pressure pipe shall be minimum 1-1/4 inch diameter if a grinder pump is used and 2-inch diameter if a grinder pump is not used or other such larger size if the sewage flow and characteristics differ from a single-family residence.

Materials

Polyethylene for 1-1/4 –inch pipe through 4 inch pressure pipe with material conforming to ASTM D3350, Type PE-4710 HDPE pressure Class PC 200, SDR-11. Fittings for use with

polyethylene pipe and tubing shall be manufactured and furnished by the pipe supplier and in conformance with AWWA C901 requirements. Joints for polyethylene pipe shall be jointed by the butt fusion method in a manner recommended by the pipe manufacturer.

Polyvinyl Chloride (PVC) Pipe- ASTM D2241 PVC pressure pipe material conforming to ASTM D1784, minimum class SDR 21 for pipe 1-1/4-inch through 4-inch, push-on joint conforming to ASTM D3139 with flexible elastomeric gaskets conforming to ASTM F477.

A Ball valve with curb stop and check valve shall be installed on all low pressure and force mains, as close as feasible to a property line. Ball valves for low pressure sewers shall be true union type constructed from PVC Type I cell classification with EPDM O-rings. All valve components shall be replaceable. Ball valves 2 inch and smaller shall be pressure rated to 235 psi, while valves larger than 2 inches shall be rated to 150 psi. Ball valves shall have a Safe-T-Block seal carrier to stop flow in either direction, allowing safe removal of the downstream union nut for system service or modification. Ball valves shall be true union ball valves as manufactured by Spears Manufacturing Company, or equal. Check valves for low pressure sewer laterals shall be made of stainless steel or fabric-reinforced synthetic elastomer to allow for a positive seal with minimum backpressure. Check valves shall be true union ball check valves.

Curb stop valves shall be of brass or bronze construction and two rubberized O-ring seals to provide pressure-tight seal. Curb stop valves shall be figure H-15204 as manufactured by Mueller-Oriseal, B22 as manufactured by Ford Meter Box Company, Hayes, Nueseal, or equal. Curb boxes shall be 2-1/2 inch shaft size two-piece screw type. They shall be adjustable from 48-inch to 72-inch. Curb boxes shall be constructed of cast iron and thoroughly coated with two coats of asphaltum varnish. Curb box shall be stainless steel supplied with a hole in the "U" portion for the insertion of a stainless steel pin. Pins shall be supplied and shall be made of stainless steel. Curb boxes shall be as manufactured by Ford Meter Box Company, Mueller Company, or equal.

Gravity or low pressure pipe shall have magnetic marking tape 2 inches wide with the words "SANITARY SEWER BELOW," installed not more than two (2') feet below finished grade on all mainline and service laterals.

Section 7. Whenever possible, the building sewer shall be brought to the building at an elevation below the basement floor. All buildings in which any building drain is too low to permit gravity flow to the public sewer, sanitary sewage carried by such building drain shall be lifted by an approved means and discharged to the building sewer or public sanitary sewer, as specified by the Director.

Low Pressure Grinder Pumps or Lift Pumps:

Each property serviced by a low pressure sewer shall have a dedicated pre-manufactured pump station suitable for the flow, pressure and other conditions defined by the property and the public sanitary sewer. The station shall include an in-ground self contained unit with submersible

motor, level controls, sensors, alarms, and an emergency generator pulg-in connection. Properties whose sewage quantities and characteristics are equivalent to four or more families

shall install a duplex pump. Refer to further requirements in Article IV-Design of Sewers, Section 11- Grinder Pump Systems.

Section 9. Exhaust from engines, blowoff from boilers, drainage of gasoline or any explosive liquor, liquids, or other flammable substances shall not be permitted to be discharged into any building sewer which is connected directly or indirectly to a public sanitary sewer.

At the time a connection is made to the Town's sanitary sewer system, the interior plumbing shall be inspected to ensure that no connections to roof drains, yard drains, foundation drains, sump pumps, or other sources of drainage water is connected to the sanitary sewer.

Section 13a. Plumbers and private contractors, of established reputation and experience, who have paid the required filing fees, as stated in Section 13b, and have provided the required license and permit bonds, as stated in Section 13c, and have submitted a Certificate of Insurance with required coverage, as stated in Section 13d, may be approved by the Director as a Licensed Utility Installer (L.U.I.).

Applicants for licenses for installing sewer main and sewer services shall attend a training seminar on the installation of low pressure pumps that is conducted by the manufacturer, and the applicant shall show evidence of course completion.

Note: The installation of grinder pumps may require other permits such as, but not limited to: electrical and plumbing.

Section 14. All sanitary sewer extensions shall require ~~supervision~~ *inspection* by a qualified inspector or the Director may determine that a building sewer installation or repair will require full time ~~supervision~~ *inspection* by a qualified inspector. In either case the Director will designate a private inspector as Town Inspector who shall represent the interest of the Town of Chatham during construction of any sanitary sewer extension or building sewer installation or repair, and will monitor and inspect the ongoing progress of the work, full-time observation is required. The costs for the services performed by said Town Inspector shall be paid by the developer or owner, through the Water and Sewer Departments. Flows will not be permitted to be discharged from any service connection until a Certificate of Compliance is submitted by the Town Inspector and the report is approved by the Director.

Section 17. *A property that is generating wastewater, where a common sewer is available for connection, shall be connected to the common sewer, within one year (365) days of written notification from the Board of Health, unless the Board determines a different connection schedule following a public hearing. For new construction, connection to the common sewer, where a common sewer is available for connection, shall be completed prior to the issuance of a Certificate of Occupancy.*

In the case of construction of new common sewers, or extensions of existing common sewers, said Board of Health written notification shall follow notice from the Board of Water & Sewer Commissioners that said common sewer(s) are complete.

ARTICLE IV
DESIGN OF SEWERS

Section 1, General:

Sewage collection systems shall be designed separately from stormwater systems. Sewage collection systems shall not allow for the introduction of rain water, noncontract cooling water, and groundwater from foundation drains, sump pumps, surface drainage or any other source of inflow. Overflows from wastewater collection systems shall also not be permitted.

New sanitary sewers and all extensions to sanitary sewers owned and operated by the Town of Chatham shall be either gravity sewers or low pressure sewers in accordance with the Town's approved wastewater treatment facility plan, and shall be designed by a professional engineer licensed to practice in the Commonwealth of Massachusetts, in accordance with the Guides for the Design of Wastewater Treatment Works (TR-16), and in strict accordance with appropriate Massachusetts codes and the Town of Chatham Rules and Regulations of the Sewer Department. Plans and specifications shall be submitted to and approved by the Director before initiating any construction. The design shall anticipate and allow for flows from all possible future extensions or development within the immediate drainage area in conformance with Town planning documents.

Section 3. Details of *Gravity* Sewer Pipe Design and Construction

Minimum Sewer Pipe Size:

No gravity sewer shall be less than 8 inches in diameter (20 cm).

Depth:

In general, sewers shall be deep enough to drain basement fixtures and to prevent freezing. Water tight insulation shall be provided for sewers that cannot be placed deep enough to prevent freezing.

For house connections chimneys (vertical pipe ~~encased in concrete~~) *preformed block units* shall be used when the sewer main is greater than or equal to 12 feet deep.

Section 9, *Details of Low* Pressure Sewer ~~Main~~ *Design and Construction*

Layout: The branched configuration of a pressure sewer is required. Looped piping shall not be permitted. Pipe routing shall include long radius sweeps no less than those recommended by the pipe manufacturer.

Pressure pipes shall be designed and installed so that a minimum of five (5) feet of cover material exists over the crown of the pipe at all times. Appurtenances such as isolation valves, air release valves, and clean-outs shall be provided as required by the Director.

Pipe Size: The diameter of the pressure sewer shall be calculated so that it provides a cleansing velocity based on the average daily flow of the system. *Force Mains shall have a minimum velocity of three feet per second, 3ft/sec.*

Minimum low pressure sewer pipe sizes shall be as follows (unless there is a significant change in grade):

NUMBER OF HOMES OR EQUIVALENT	*MINIMUM PIPE SIZE*
1-3	*1.5*
4-9	*2*
10-18	*2.5*
19-30	*3 (model recommended)*
>30	*Must be modeled*

~~Pipe Material: Use only the equivalent of Class 200, SDR 21 PVC piping or greater in pressure sewers to provide the necessary working pressure rating for the system, and to provide durability during installation.~~

~~*Pipe Material:*~~

~~*Low Pressure Mains and Services*~~

~~*Polyethylene for 1-1/4 inch pressure pipe with material conforming to ASTM D3350, Type PE-4710 HDPE pressure Class PC 200, SDR 11. Fittings for use with polyethylene pipe and tubing shall be manufactured and furnished by the pipe supplier and in conformance with AWWA C901 requirements. Joints for polyethylene pipe shall be jointed by the butt fusion method in a manner recommended by the pipe manufacturer.*~~

~~*Polyvinyl Chloride (PVC) Pipe – ASTM D2241 PVC pressure pipe material conforming to ASTM D1784, minimum class SDR 21 for pipe 1-1/4 inch through 4 inch, push-on joint conforming to ASTM D 3139 with flexible elastomeric gaskets conforming to ASTM F477.*~~

~~*Fittings for use on PVC pressure pipe of 4 inch nominal inside diameter or greater shall be ductile iron with mechanical joints as described in ANSI 21.10/AWWA C110. The coatings and linings of the fittings shall be as specified for ductile iron pipe. Mechanical joints for fittings*~~

~~*shall be supplied with rubber gasket joints and retainer glands in conformance with ANSI 21.11/AWWA C111.*~~

~~*Low Pressure Mains – In Manholes*~~

~~*PVC pipe – Less than 4 inches in diameter ASTM D1785, Type 1, Grade 1, (PVC 1120) PVC pressure pipe material conforming to ADTM D1784 Class Schedule 40 inside nominal diameter; solvent cement socket weld type joints shall be used on pipe runs, and fittings to be PVC. Joint sockets for belled PVC pressure pipe to conform to ASTM 2672 and ASTM D2564 (solvent cements). Socket type fittings for Schedule 40 PVC pressure pipe to conform to ASTM D2467.*~~

Isolation Valves:

Isolation valves shall be required to allow isolation of individual girder units, system expansion, and at key locations such as at the property line.

Ball valves for low pressure sewer manholes shall be true union type constructed from PVC Type I cell CLASSIFICATION WITH EPDM O-RINGS. All valve components shall be replaceable. Ball valves 2 inches and smaller shall be pressure rated to 235 psi, while valves larger than 2 inches shall be rated to 150 psi. Ball valves shall have a Safe-T-Block seal carrier to stop flow in either direction, allowing safe removal of the downstream union nut for system service or modification. Ball valve ends shall be as needed to connect to Schedule 430 PVC pipe in low pressure sewer manholes. Ball valves shall be true union ball valves as manufactured by Spears Manufacturing.

Curb Stop Valve:

Curb stop valves shall be located at the property line of the street or easement of the sewer main. Curb stop valves shall be of brass or bronze construction and two rubberized O-ring seals to provide pressure-tight seal. Curb stop valves shall be figure H-15204 as manufactured by Mueller-Oriseal, B22 as manufactured by Ford Meter Box Company, Hayes, Nuseal, or equal. Curb boxes shall be 2-1/2-inch shaft size two-piece screw type. They shall be adjustable from 48-inch to 72-inch. Curb boxes shall be constructed of cast iron and thoroughly coated with two coats of asphaltum varnish. Curb box rods shall be stainless steel supplied with a hole in the "U" portion for the insertion of a stainless steel pin. Pins shall be supplied and shall be made of stainless steel. Curb boxes shall be as manufactured by Ford Meter Box Company, Mueller Company, or equal.

Air Release Valves:

~~To release air trapped in the pressure lines, air release valves shall be installed at high points in the piping system. Air release valves shall be located in a manhole or structure to allow access for repair and maintenance. Automatic air release valves shall be used to reduce the system's operating and maintenance costs.~~

~~Air release manholes shall be located at least 14 pipe diameters downstream of the locations where hydraulic jumps occur. Hydraulic "jumps" form in sections where the pipeline intersects with hydraulic grade line. Air bubbles formed by hydraulic jump conditions are carried downstream with the wastewater flow.~~

Air and vacuum valves shall be installed on low pressure mains. The air and vacuum valves shall be designed to release air from the main when the main is being filled and/or air becomes entrapped in the main, and to admit air into the sewer main when pumps are stopped and the main is being drained by gravity. The body and cover of air and vacuum valve shall be cast iron, floats of stainless steel, protective hood of steel, seats of Buna-N, and miscellaneous internal parts of stainless steel, Manufacturer-Crispin, or equal. Air and vacuum valves shall be located in a manhole or structure with a diameter of 60 inches to allow access for repairs and maintenance.

Cleanout Connections:

Cleanouts shall be installed on the pressure mains at sags and other locations where debris can accumulate and clog the lines, and proper valving to conduct required maintenance shall be provided.

Miscellaneous.

Magnetic marking tape two (2) inches wide with the words "SANITARY SEWER BELOW," shall be installed not more than 2 feet below finished grade on all mainline and service laterals.

Section 10, Force Mains

Minimum Size:

Force mains shall ~~measure a minimum of four inches (4") inside diameter.~~
have a minimum velocity of three feet per second, 3ft/sec.

Section 11, Grinder Pump Systems:

Pumping equipment shall include an integral grinder capable of handling a reasonable quantity of foreign objects that may find their way into a building's sewerage system. The grinder pump shall be capable of processing foreign objects without jamming, stalling, or overloading, and without making undue noise. The grinder shall provide a positive flow of solids into the grinding zone. Grinder pump stations shall be of the wetwell type.

A list of suitable manufacturers will be available from the Director. Properties whose sewage quantities and characteristics are equivalent to four or more dwelling units shall install a duplex pump.

Electrical Equipment: Wiring and electrical connections shall be NEMA rated for the environment in which they are to be placed. *System shall include an emergency generator plug-in connection.*

Section 12, Pumping Station:

Design Capacity:

A sewage pumping station shall handle the projected peak sewage flows of its tributary sewer collection system. *As recommended by TR-16, Guides for the Design of Wastewater Treatment Works (Technical Report #16) and the Hydraulic Institute's Recommended Standards for Pumping Stations.* This information may be included in the Comprehensive Management Plan or other engineering report and any applicable updates or amendments. Pumping stations shall accommodate future expansion, when in the opinion of the Director it is appropriate.

Types of Stations:

Wastewater pumping stations fall into three categories: wetwell/drywell, submersible, or suction lift. The preferred type of station is the ~~wetwell/dry well~~ *Suction Lift* type. The Director may approve other types under certain circumstances.

Access:

The designer shall minimize the confined spaces and shall indicate which spaces meet the definition of confined space on the drawings. Suitable, safe, and separate means of access shall be provided for dry and wetwells. Stairways and/or steps are required for drywells and wetwells containing either bar screens or mechanical equipment that requires inspection or maintenance. A landing with railings shall be provided for stairways or ladders for every 10 vertical feet. Local, state and federal safety codes shall govern in all cases.

Design:

Pumps shall be designed specifically for wastewater use *and shall be non-clogging and as allowed by the Director.* ~~They shall be non-clogging and capable of passing a 3-inch diameter sphere at a minimum.~~

Valves:

Suitable shutoff valves shall be placed on the suction lines and on the discharge lines of each pump (except on submersible and vacuum-primed pumps). A suitable check valve shall be placed on a horizontal section of each discharge line between the shutoff valve and the pump.

~~Valves shall not be located in wetwells.~~

Unless adequate space is available in a dry pit pump room, valves on the discharge piping (including flow meters, if required) shall be in a separate underground precast concrete vault.;

Every pump station shall include appropriate valves and quick disconnects to allow the Town to bypass the existing pumping equipment and valves. The piping shall allow the Town to install temporary piping into the wet well, and discharge to a location downstream of the check and shutoff valves.

Valves shall not be located in wetwells.

Section 18. Emergency Operations:

Noise Attenuation:

~~Critical grade silencers for noise attenuation shall be provided.~~

Noise attenuation components must be incorporated in the design to produce no more than 60 decibles (db) of noise at the property line.

Section 21, Site Protection and Aesthetics:

The Director will review the design and location of the pump stations and may determine that fencing, aesthetics vegetation plantings, intrusion alarms, and aesthetics superstructures style or any other site conditions may warrant site protection and/or aesthetics.

Section 22. Odor Control:

Odor control equipment may be required by the Director, depending on the sitting of the pumping station and force main discharge point.

ARTICLE V
CONSTRUCTION TECHNICAL SPECIFICATIONS

The owner of the property, the developer, and/or Licensed Utility Installer, shall construct and install all sanitary sewers and all building sewers in accordance with the following rules and regulations:

Section 5. ~~All laying of~~ Public sewers and building sewers shall be ~~done~~ *layed using a* transit or laser level. All sewer pipes shall be laid on a bed of crushed stone of at least six inches (6") in depth under the pipe and crushed stone shall extend at least halfway up the side of the pipe. Approved gravel, with no stones larger than two inches (2") in any dimension, shall be used to cover pipe to one foot above pipe. The rest of the backfill material must be approved by the Director, Massachusetts Highway Department or Town of Chatham Surveyor of Highways. The approved backfill material shall be placed in mechanically compacted lifts of no more than

six inches (6") deep or as specified by the Chatham Surveyor of Highways, Massachusetts Highway Department, or other specifications more stringent than the above. *The approved backfill material above the gravel shall contain no stones greater than 6 inches in any dimension.*

Section 7, Sewers may be deep enough to drain basement fixtures, and shall be deep enough to prevent freezing. Watertight insulation shall be provided for sewers that cannot be placed deep enough to prevent freezing.
~~For~~ House connections chimneys (vertical pipe ~~encased in concrete~~) *preformed block* shall be used when the sewer main is greater than or equal to 12 feet deep.

~~**Section 11.** Minimum size of public sewer pipe shall be eight (8") inch and building sewer pipes shall not be less than six (6") inches in diameter.~~

Section 11. Minimum size of gravity public sewer pipe diameter shall be eight (8") inches and building sewer pipes shall not be less than five (5") inches in diameter. Minimum sizes of low pressure sewer mains shall be in accordance with Article IV-Design of Sewers, Section 9. Details of Low Pressure Sewer Design and Construction.

Section 12. Sewer pipe and building sewer pipe material shall be:

(g) Plastic Pipe, sizes 4 inches through 12 inches, shall be ANSI/ASTM D3034, SDR-35 Type PSM Poly (Vinyl Chloride) (PVC) material; minimum pipe stiffness (F/^Y) is 46 psi; bell and spigot style and rubber gasket conforming to ASTM F477.

(h) Low Pressure Mains and Services for 1-1/4-inch pipe through 4-inch pressure pipe shall be polyethylene pipe with material conforming to ASTM D3350, Type PE-3408 pressure Class PC 160, SDR-11. Fittings for use with polyethylene pipe and tubing shall be manufactured and furnished by the pipe supplier and in conformance with AWWA C901 requirements. Joints for polyethylene pipe shall be jointed by the butt fusion method in a manner recommended by the pipe manufacturer.

Pipe sizes 1-1/4 inches through 4 inches shall be Polyvinyl Chloride (PVC) pipe ASTM D2241 PVC pressure pipe material conforming to ASTM D1784, minimum class SDR 21 for pipe 1-1/4-inch, push-on joint conforming to ASTM D3139 with flexible elastomeric gaskets conforming to ASTM F477.

Fittings for use on PVC pressure pipe of 4-inch nominal inside diameter or greater shall be ductile iron with mechanical joints as described in ANSI 21.10/AWWAC110. The coatings and linings of the fittings shall be as specified for ductile iron pipe.

~~(g)~~ **(i)** Other pipe materials:

Other pipe materials shall requires prior written approval of the Director before being installed.

Materials for sewer construction shall be appropriate for local conditions, including the character of industrial wastes, septicity, soil characteristics, external loadings, and problems such as abrasion and corrosion.

All sewers shall be able to withstand damage from superimposed loads. Proper allowances for soil and potential groundwater conditions, as well as the width and depth of the trench shall be used. Where necessary, special bedding, haunching and initial backfill, concrete cradles, or other special construction elements shall be used.

The minimum internal pipe diameter shall be eight (8) inches for gravity sewers. ~~and three (3) inches for low pressure sewers~~.

Section 13, Manholes and Cleanouts:

Manhole and Cleanout Size:

Building sewers must have a manhole or cleanout, acceptable to the Director, at the property line. Residential building sewers that are less than six (6) feet deep shall have a cleanout with a minimum diameter of twenty-four (24) inches, cleanout manholes greater than six (6) feet deep, or for commercial or industrial connections' shall be a minimum of four (4') feet in diameter. Larger or smaller diameter cleanouts may be required by the Director. *A minimum drop of 0.10 foot shall be used between entrance and exit inverts.*

Location:

Manholes and cleanouts shall be installed at the end of each line; at all changes in grade, size, or alignment; and at all intersections. Distances shall not be greater than 300 feet for sewers measuring 15 inches (38 cm) or less in diameter, or 400 feet for sewers 18-30 inches (46-76 cm) in diameter. Greater distances may be permitted for larger sewers or for those carrying a settled effluent, but only with prior approval of the Director. The top of the manhole cover shall be no lower than one (1') foot above the 100 year flood elevation level. *Junction manholes on low pressure sewers shall be installed at all intersections.*

Materials:

Manholes shall be precast concrete with barrel sections, cones, and bases, manufactured in compliance with ASTM C 478, and shall have an O-ring or bituminous-based gasketed joints. "Precast concrete walls shall be made up using straight, circular barrel sections and eccentric cone sections if manhole steps are required, and concentric cone sections where no steps are require. Manholes can also be poured-in-place concrete. Other types are allowed subject to the approval of the Director.

All tongue-and-grove (or male and female joints in the precast wall, including the joint at the top of the base, shall be made up using the "Snap-On" type O-ring gasket, and shall conform to ASTM C443; except that joint taper shall not exceed 3-1/2 degrees. The precast sections shall be provided with a special groove (cast into the male end) to receive and hold the gasket in position during joint assembly. After joint assembly, the gap between sections shall be packed on the inside and outside with Anti-Hydro "Azpandcretes," Masterflow 713 by Master Builders; or Five Star Grout by U.S. Grout Corp., and shall be troweled smooth so that no projections remain on the inside.

Ladders:

~~Aluminum alloy ladder rungs, or other rungs made of materials approved by the Director, shall be cased into the wall sections of the manhole when the manhole depth is four (4') or greater from the top of the cover rim to the bench or shelf.~~

Manhole steps are to be provided in manholes. Steps are to be cast in or grouted solid into the precast units at intervals of 12 inches. Steps shall be in conformance with OSHA requirements having drop front or equivalent. Bolted-on type is not acceptable. Manhole steps to be M.A. Industries, Inc. copylymer polypropylene reinforced with ½-inch steel rod or equal.

Watertightness:

Solid or watertight manhole covers shall be used in areas subject to flooding. All manhole lift holes and grade adjustment rings shall be sealed with a nonshrinking mortar or other material approved by the Director. A bituminous coating shall also be used on the exterior. Inlet and outlet pipes shall be joined to the manhole with a gasketed, flexible watertight connection or with another watertight connection arrangement that allows for differential settlement of the pipe and the manhole.

The Contractor shall furnish manholes waterproofed over the entire exterior surface that will be below finished grade. The water proofing shall not mar or interfere with the specified exterior finish for these structures. Waterproofing shall be accomplished prior to structure installation for precast sections, and shall be applied to dry surfaces under proper weather conditions.

Waterproofing shall consist of a two-coat application of coal tar compound as manufactured by Koppers Bitumastic Super Service Black; Tnemec Heavy Duty Black 46-449; Preco Nitroproof 600; or equal, and shall be applied according to manufacturer's specification. Total thickness of the two-coat application shall no be less than 16 mils.

Pipe Connections:

Pipes being connected to new manholes shall be connected to the manhole with cast-in-place rubber boot with clamp around gasket. Pipes being connected to existing manholes shall be core drill opening and seal with link seal water stop between pipe and manhole wall.

Section 14. Force main pipe shall be either:

The force main shall terminate, in the receiving manhole, at a PVC plastic sewer pipe "T". The vertical arms of the "T" shall be twice the diameter of the force main. The upper arm shall be at least 4 feet long; the lower arm shall terminate in a PVC plastic sewer pipe 90 degree elbow in a flow channel directed to the manhole exit pipe. The "T" and its arms shall be securely fastened to the inside surface of the manhole wall using corrosion resistant anchors.

Force mains shall have a minimum velocity of three feet per second, 3ft/Sec.

Section 17. Sewer Pipe Testing:

A. General

The L.U.I. shall test the first section of pipeline as soon as it is installed to demonstrate that the work conforms to these specifications. The initial section shall not be less than five hundred (500) feet and not more than one thousand (1000) feet of pipeline. Testing of pipe shall closely follow pipe laying. ~~The L.U.I. shall have no more than one thousand (1000) feet of untested sewer constructed at any time~~.

For all sewer pipe tests, the L.U.I. shall furnish an air or water test pump, an air or water meter, and suitable pressure gauge. The L.U.I. shall also furnish all labor and materials required to install suitable temporary testing plugs or caps for the pipeline and perform the test. The meter and gauge shall be installed by the L.U.I. in such a manner that all air or water entering the section under the test will be measured and the pressure in the section indicated and they shall be kept in use throughout all tests.

The scheduling of deflection and pressure and leakage tests shall be as approved and attended by the Town of Chatham's Sewer Department or Town Inspector.

Before accepting any sewer segment, the L.U.I. shall provide a television tape of the entire sewer including point of connection an existing sewer or pumping station. Television inspection shall be performed by a firm specializing in this work and shall produce the following information:

1. *A continuous videotape recording of the entire length of pipe being inspected. The tape shall include location of each section, direction of camera travel, a commentary of the pipe's condition, and various irregularities found and lateral connections.*

2. *The section of pipe being televised shall be identified at least once every 50 ft.*

3. *Documentation on television logs and voice recorded on tape shall consist of the following information:*

    a. *Distance from the numbered manhole point of beginning on each sewer section to the location of the specific condition being inspected.*

b. *Angular orientation of all above conditions inside pipe (i.e., leak at 10:00, service connection at 3:00).*
c. *Sewer size, material, and joint spacing.*

ARTICLE VI
USE OF THE PUBLIC SEWER

Section 4. No person shall discharge or cause to be discharged any of the following described waters or wastes to any public sewer or sewage works.

~~A. Any liquids, solid or gases which, by reason of their nature or quantity, are or may be sufficient, either alone or by interaction with other substances, to cause fire or explosion or be injurious in any other way to the sewage works, which will include but not limited to: gasoline, benzene, naphtha, fuel oil, paint, paint thinners, and crankcase oil.~~

A. Any liquids, solids or gases which, by reason of their nature or quantity, are ormay be sufficient, either alone or by interaction with other substances, to cause fire or an explosion or be injurious, in any way to the sewage works, or to the operation of the sewage works, or to the safety and welfare of the workers and the public at large shall be prohibited from discharge to the sewage works. Prohibited materials include, but are not limited to, gasoline, kerosene, naptha, benzene, toluene, xylene, ethers, alcohols, carbides, hydrides, and sulfides, and any other substance which the Director, the Town of Chatham, the State, or EPA has determined to be a fire hazard to the sewer works.

E. Due to the special nature and environmental needs of the Town of Chatham and the surface and groundwaters of the Town, no person shall discharge or cause to be discharged wastewater containing nitrogen and/or phosphorus compounds in a concentration greater than 50mg/L. Any non-domestic discharges having concentration greater than 50mg/L shall require a special permit from the Director. Said permit may include sampling, flow measurement, pretreatment, and/or special fees as a condition of permit issuance.

Any non-domestic discharge having a BOD or TSS concentration greater than 300 mg/L shall require a special permit from the Director. Said permit may include sampling, flow measurement, pretreatment, and/or special fees as a condition of permit issuance.

F. Any wastewater which will cause interference or pass through.

Section 5. No person shall discharge or cause to be discharged the following described substances, materials, water, or waste if it appears likely in the opinion of the **Director** that such waste can harm the sewer sewage treatment process, or equipment, have an adverse effect on the receiving stream or can otherwise endanger life, limb, public or private property or cause a nuisance.

Informing his opinion as to the acceptability of these substances, the Director will give consideration to such factors as: the quantities of subject substance in relation to flows and velocities in the sewers; material use in the construction of the sewage collection and treatment facilities; nature of the sewage treatment process; capacity of the sewage collection and treatment facilities; and other factors which in his judgment are pertinent.

The limitations on wastewater strength or mass discharge contained herein may be supplemented with more stringent limitations when, in the opinion of the Director they are warranted:

(1) The limitations in this set of regulations are not sufficient to protect the POTW and the sewage works;

(2) The limitations herein are not sufficient to enable the POTW to comply with applicable water quality standards, the effluent limitations specified in the POTW's groundwater discharge permit, or effluent reuse;
(3) The POTW sludge or other residuals will be rendered unacceptable for disposal or reuse a the Town of Chatham desires as the result of discharge of wastewaters at the above prescribed limitations;
(4) Municipal employees or the public will be endangered or otherwise affected by nuisance conditions; or
(5) Air or ground water impacts will be caused.

The restricted substances are as follows:

~~A. Any substance having a temperature higher than one hundred four degrees, fahrenheit (104 F.) or forty degrees Celsius (40 C.).~~

A. Any solid, liquid, vapor, or gas having temperature higher than 65 degrees C (150) degrees F): however, such materials shall not cause the POTW influent temperature to be greater than 40 degrees C (104 degrees F). The Director reserves the right to prohibit or limit the discharge of wastes whose maximum temperatures are lower than 65 degrees C.

K. Concentration and/or mass-based limits-No person shall discharge, directly or indirectly, into the sewer works, wastewater containing any of the following substances in concentrations exceeding those specified below on either a daily basis or an instantaneous basis, except by permit. Limits are applicable at the point of exit from a property to the public sewer.

POLLUTANT	*CONCENTRATION: PARTS PER MILLION (mg/L*
Arsenic as As	*0.05*
Barium as Ba	*5.0*
Boron as B	*5.0*
Cyanides as Cn (amenable)	*0.1*
Fluroide as F	*20*

Chromium (total)	*1.0*
Chromium (Cr+6)	*0.1*
Magnesium as Mg	*100*
Manganese as Mn	*5.0*
Copper as Cu	*1.0*
Zinc as Zn	*1.0*
Cadmium	*0.07*
Lead	*0.1*
Tin	*2.0*
Silver	*0.1*
Mercury	*0.01*
Nickel	*1.0*

Note: All metals are to be measured as total metals.

~~**Section 8.** Where pretreatment or flow-equalizing facilities are provided for any waters or wastes, they shall be maintained continuously in satisfactory and effective operation by the owner, at the owner's expense.~~

ARTICLE VII
PROTECTION FROM DAMAGE

Section 1. No person shall maliciously, ~~will full~~ *willfully* or negligently ~~bread~~, *break* damage, destroy, uncover, deface, or tamper with any structure, appurtenance or equipment which is a part of the sewage works. Any person violating this provision shall be subject to immediate arrest under charge of disorderly conduct.

Or take any other action relative thereto.

(Board of Water and Sewer Commissioners)

MOTION: Deborah Connors, Selectman, moved that the Town vote to amend the "Town of Chatham Rules and Regulations of the Sewer Department" adopted under Article 33 of the May 11, 2004, Annual Town Meeting and amended under Article 21 of the May 9, 2005, Annual Town Meeting as printed in the Warrant as printed in the Warrant.

Explanation as printed in the Warrant: *A review of the existing regulations governing sewer revealed areas that needed to be clarified, updated, and expanded, and with the Town about to embark on a sewer system expansion program, having design and construction specifications using the best available technology will ensure the sewer will operate efficiently.*

Board of Selectmen Recommendation: Approve 4-0-0
Finance Committee Recommendation: Approve 7-0-0

VOTE: Voice. So voted unanimously.

Article 36 – Supplemental Funding for Treatment of Lovers Lake and Stillwater Pond

To see if the Town will vote to appropriate and/or transfer from available funds a sum of one hundred and five thousand dollars in order to provide supplemental funding for the treatment of Lovers Lake and Stillwater Pond in order to improve the water quality of both bodies of freshwater.

MOTION: William Bystrom, Petitioner, moved that Town vote to transfer from the stabilization account a sum of eighty thousand dollars to provide supplemental funding for the treatment of Lovers Lake and Stillwater Pond in order to improve the water quality of both bodies of freshwater.

(by petition)

Explanation as printed in the Warrant: *In 2007 the Town of Chatham hired ENSR Corp. to conduct a study of the water quality in both Lovers Lake and Stillwater Pond. The most important finding is that the largest source of phosphorous, the major pollutant, comes from internal recycling. Treatment with "alum" is the best and most permanent solution to this problem. In 2007 Long Pond in Harwich was treated with "alum" and the results have been excellent.*

Chatham Town Meeting approved a study of the water quality of Lovers Lake and Stillwater Pond. The fiscal budget for 2009 contains $100,000 however, the amount needed to do the job is now estimated to be $205,000 which is $105,000 short of the needed monies. As Stillwater Pond and to a lesser extent Lovers Lake are part of Chatham's only herring run, and due to the fact further delay will only increase the cost, we ask for your support in this endeavor.

(by petition)

Board of Selectmen Recommendation: Disapprove 3-2-1
Finance Committee Recommendation: Disapprove 7-1-0

VOTE: Voice. Unable to determine by a voice vote, the Moderator requested a show of Cards. Upon viewing the cards, the Moderator declared, "I believe 2/3rds have voted; unless there is a request for a count, I will declare that 2/3rds have voted in favor of this appropriation under Article 36."

Voter Jack Farrell spoke about Selectman Douglas Ann Bohman and asked the voters to recognize her many years of service to the Town of Chatham with a standing ovation.

MOTION TO ADJOURN: At 10:35 p.m. Moderator Litchfield moved that the meeting be adjourned.

VOTE: Voice. So voted.

Respectfully Submitted,

Julie S. Smith
Town Clerk

TOWN OF CHATHAM
ANNUAL TOWN ELECTION
May 15, 2008

This Annual Town Election, called by the Board of Selectmen as required by law on a Warant duly posted by Constable John Proudfoot on April 9, 2008 was held on Thursday, May 15, 2008 at the Chatham Community Center. The polls opened at 7:00 a.m.

Town Clerk Julie Smith, Warden Carol Barry, Assistant Town Clerk Paula Ferron and Town of Chatham Computer Specialist James Cuddy examined the ballot boxes, demonstrated the boxes were empty and showed the ballot counters to be registered at zero. The Optical Scan electronic voting systems operated throughout the voting hours without incident.

Election Workers Joan Bagnell, John Geiger, Megan Geiger, Nancy Geiger, Sandra Koski, Gail Nickerson, Reginald Nickerson, David Porter, Sandi Porter, Louise Redfield, Elizabeth Suravich, Carol Tautkus and Thomas White all contributed to the success of this election.

The polls closed at 8:00 p.m. At the time of this election there were 5,558 registered voters in Chatham. 1,475 ballots (26%) were cast.

SELECTMEN (Vote for 1)	PRECINCT 1	PRECINCT 2	TOTAL
Stephen J. Buckley	170	206	376
V. Michael Onnembo	89	102	191
Leonard M. Sussman *	445	401	**846**
Write-Ins	13	11	24
Blanks	14	24	38
TOTAL	731	744	**1475**

SCHOOL COMMITTEE (Vote for 2)	PRECINCT 1	PRECINCT 2	TOTAL
Jeffrey S. Dykens *	455	478	**933**
Susan Ann Linnell *	448	448	**896**
Brian J. O'Keefe	241	215	456
Write-In	0	0	0
Write-In	0	0	0
Blanks	318	347	665
TOTAL	1462	1488	**2950**

HOUSING AUTHORITY (Vote for 1)	PRECINCT 1	PRECINCT 2	TOTAL
Whitney H. Burr *	582	563	**1145**

Write-In	2	3	5
Blanks	147	178	325
TOTAL	731	744	**1475**

QUESTION ONE

Shall the Town of Chatham be allowed to assess an additional $125,000 in real estate and personal property taxes for the purpose of funding the engineering, design, permitting and construction costs for mining sand from Mill Creek and using the mined material for beach nourishment for the fiscal year beginning July 1, 2008?

	PRECINCT 1	PRECINCT 2	TOTAL
Yes *	444	459	**903**
No	260	263	523
Blanks	27	22	49
TOTAL	731	744	**1475**

QUESTION TWO

Shall the Town of Chatham be allowed to assess an additional $180,000 in real estate and personal property taxes for the purpose of paying costs of design, construction and reconstruction of the runway including safety areas at the Chatham Municipal Airport for the fiscal year beginning July 1, 2008?

	PRECINCT 1	PRECINCT 2	TOTAL
Yes *	463	455	**918**
No	250	274	524
Blanks	18	15	33
TOTAL	731	744	**1475**

QUESTION THREE

Shall the Town of Chatham be allowed to exempt from the provisions of Proposition Two and One Half, so called, the amounts required to pay for the bonds issued for the purpose of paying additional costs of design, construction, renovation and equipping a new Police Department/Town Annex Offices on the site of the current Annex Facility, including the payment of all other costs incidental and related thereto?

	PRECINCT 1	PRECINCT 2	TOTAL
Yes *	470	440	**910**
No	236	280	516
Blanks	25	24	49
TOTAL	731	744	**1475**

QUESTION FOUR

Shall the Town of Chatham be allowed to exempt from the provisions of Proposition Two and One Half, so called, the amounts required to pay for the bonds issued for the purpose of paying costs of additional construction to the police storage facility and to purchase additional equipment for the new Police Department/Town Annex Offices on the site of the current Annex Facility, including the payment of all other costs incidental and related thereto?

	PRECINCT 1	PRECINCT 2	TOTAL
Yes *	462	420	**882**
No	235	294	529
Blanks	34	30	64
TOTAL	731	744	**1475**

NON-BINDING PUBLIC ADVISORY QUESTION

Whereas, Congress has the sole responsibility to allocate funds, and;
Whereas, Congress is the check to the Executive branch of government which is prosecuting the illegal occupation of Iraq, and;
Whereas, a majority of American citizens call for an end to the war in Iraq, and;
Whereas, $480+ billion of taxpayer money has already been spent on this war without end in sight, depriving us of necessary funds for education, housing, healthcare, support for returning veterans, reparations to the people of Iraq, and for other vital human needs,

We therefore call upon our Congressional representatives to vote only for funding for a safe and rapid withdrawal of all US troops from Iraq.

The Town Clerk is instructed to send a copy of this resolution to Senator Edward Kennedy, Senator John Kerry, Representative William Delahunt, Senator Harry Reid, Representative Nancy Pelosi, and President George W. Bush.

	PRECINCT 1	PRECINCT 2	TOTAL
Yes *	373	372	**745**
No	287	308	595
Blanks	71	64	135
TOTAL	731	744	**1475**

Julie S. Smith
Town Clerk

TOWN OF CHATHAM
STATE PRIMARY ELECTION
September 16, 2008

This State Primary Election, called by the Board of Selectmen as required by law on a Warrant duly posted by Constable Benjamin J. Nickerson on August 28, 2008, was held on Tuesday, September 16, 2008 at the Chatham Community Center. The polls opened at 7:00 a.m.

Town Clerk Julie Smith, Warden Carol Barry, Assistant Town Clerk Paula Ferron and Town of Chatham Computer Specialist James Cuddy examined the ballot boxes, demonstrated the boxes were empty and showed the ballot counters to be registered at zero. The Optical Scan electronic voting systems operated throughout the voting hours without incident.

Election Workers Joan Bagnell, Mary Griffin, Jack Koski, Sandra Koski, Mary McDermott, Gail Nickerson, Reginald Nickerson, Elizabeth Suravich, Carol Tautkus, John Geiger, Nancy Geiger, David Porter, Sandi Porter and Louise Redfield all contributed to the success of this election.

The polls closed at 8:00 p.m. At the time of this election there were 5,627 registered voters in Chatham. 951 ballots were cast (633 Democratic Ballots and 318 Republican Ballots).

REPUBLICAN

SENATOR IN CONGRESS	PRECINCT 1	PRECINCT 2	TOTAL
Jeffrey K. Beatty *	153	127	**280**
Write-Ins	1	0	1
Blanks	20	17	37
TOTAL	174	144	**318**

REP. IN CONGRESS (10th District)	PRECINCT 1	PRECINCT 2	TOTAL
Write-Ins	14	10	24
Blanks	160	134	294
TOTAL	174	144	**318**

COUNCILLOR (1st District)	PRECINCT 1	PRECINCT 2	TOTAL
Write-Ins	9	8	17
Blanks	165	136	301
TOTAL	174	144	**318**

SENATOR IN GEN. COURT (Cape & Islands)	PRECINCT 1	PRECINCT 2	TOTAL
Write-Ins	10	6	16
Blanks	164	138	302
TOTAL	174	144	**318**

REP. IN GENERAL COURT (4th Barnstable)	PRECINCT 1	PRECINCT 2	TOTAL
Donald F. Howell *	146	116	**262**
Write-Ins	0	0	0
Blanks	28	28	56
TOTAL	174	144	**318**

REGISTER OF PROBATE (Barnstable County)	PRECINCT 1	PRECINCT 2	TOTAL
Anastasia Welsh Perrino *	114	86	**200**
Priscilla J. Young	59	58	117
Write-Ins	0	0	0
Blanks	1	0	1
TOTAL	174	144	**318**

COUNTY COMMISSIONER (Barnstable County)	PRECINCT 1	PRECINCT 2	TOTAL
Ricardo M. Barros	110	88	198
William B. Crowell *	111	95	**206**
Write-Ins	1	1	2
Blanks	126	104	230
TOTAL	348	288	**636**

DEMOCRAT

SENATOR IN CONGRESS	PRECINCT 1	PRECINCT 2	TOTAL
John F. Kerry *	218	226	**444**
Edward J. O'Reilly	100	84	184
Write-Ins	0	0	0
Blanks	0	5	5
TOTAL	318	315	**633**

REP. IN CONGRESS (10th District)	PRECINCT 1	PRECINCT 2	TOTAL
William D. Delahunt *	269	259	**528**
Write-Ins	1	3	4
Blanks	48	53	101
TOTAL	318	315	**633**

COUNCILLOR (1st District)	PRECINCT 1	PRECINCT 2	TOTAL
Carole A. Fiola	110	106	216
Oliver P. Cipollini, Jr. *	138	121	**259**
Write-Ins	0	0	0
Blanks	70	88	158
TOTAL	318	315	**633**

SENATOR IN GEN. COURT (Cape & Islands)	PRECINCT 1	PRECINCT 2	TOTAL
Robert A. O'Leary *	268	247	**515**
Write-Ins	1	2	3
Blanks	49	66	115
TOTAL	318	315	**633**

REP. IN GENERAL COURT (4th Barnstable)	PRECINCT 1	PRECINCT 2	TOTAL
Sarah K. Peake *	271	255	**526**
Write-Ins	2	3	5
Blanks	45	57	102
TOTAL	318	315	**633**

REGISTER OF PROBATE (Barnstable County)	PRECINCT 1	PRECINCT 2	TOTAL
Eric T. Turkington *	238	218	**456**
Write-Ins	2	1	3
Blanks	78	96	174
TOTAL	318	315	**633**

COUNTY COMMISSIONER (Barnstable County)	PRECINCT 1	PRECINCT 2	TOTAL
Lance William Lambros	82	73	155
Thomas P. Bernardo *	139	138	**277**
Mary Pat Flynn	64	67	131
Sheila R. Lyons *	170	169	**339**
J. Gregory Milne	26	30	56
Write-Ins	0	1	1
Blanks	155	152	307
TOTAL	636	630	**1266**

Julie S. Smith
Town Clerk

TOWN OF CHATHAM
STATE PRESIDENTIAL ELECTION
November 4, 2008

This State Presidential Election, called by the Board of Selectmen as required by law on a Warrant duly posted by Constable John Proudfoot on October 27, 2008, was held on Tuesday, November 4, 2008 at the Chatham Community Center. The polls opened at 7 am.

Town Clerk Julie Smith, Warden Carol Barry, Assistant Town Clerk Paula Ferron and Town of Chatham Computer Specialist James Cuddy examined the ballot boxes, demonstrated the boxes were empty and showed the ballot counters to be registered at zero. The Optical Scan electronic voting systems operated throughout the voting hours without incident.

Election Workers Joan Bagnell, Valerie Buck, Scott Daniels, Mary Griffin, Elizabeth Hines, Sandra Koski, Mary McDermott, Lillian McNulty, Gail Nickerson, Reginald Nickerson, Janine Scott, Jennifer Smith, Elizabeth Suravich, Carol Tautkus, Cynthia Doolittle, John Geiger, Nancy Geiger, David Porter, Sandi Porter and Louise Redfield all contributed to the success of this election.

The polls closed at 8:00 pm. At the time of this election there were 5,785 registered voters in Chatham. 4,802 (83%) were cast.

ELECTORS OF PRESIDENT & VICE PRESIDENT	PRECINCT 1	PRECINCT 2	TOTAL
BALDWIN & CASTLE	3	2	5
BARR & ROOT	10	5	15
MCCAIN & PALIN	1016	1100	2116
MCKINNEY & CLEMENTE	4	2	6
NADER & GONZALEZ	17	13	30
OBAMA & BIDEN *	1202	1383	**2585**
Write-Ins	9	11	20
Blanks	14	11	25
TOTAL	2275	2527	**4802**

SENATOR IN CONGRESS	PRECINCT 1	PRECINCT 2	TOTAL
JOHN F. KERRY *	1107	1257	**2364**
JEFFREY K. BEATTY	1077	1184	2261
ROBERT J. UNDERWOOD	47	38	85
Write-Ins	0	1	1
Blanks	44	47	91
TOTAL	2275	2527	**4802**

REP. IN CONGRESS (10th District)	PRECINCT 1	PRECINCT 2	TOTAL
WILLIAM D. DELAHUNT *	1672	1878	**3550**
Write-Ins	27	42	69
Blanks	576	607	1183
TOTAL	2275	2527	**4802**

COUNCILLOR (1st District)	PRECINCT 1	PRECINCT 2	TOTAL
CAROLE A. FIOLA *	1394	1566	**2960**
Write-In	12	24	36
Blanks	869	937	1806
TOTAL	2275	2527	**4802**

SENATOR IN GEN. COURT (Cape & Islands)	PRECINCT 1	PRECINCT 2	TOTAL
ROBERT A. O'LEARY *	1571	1767	**3338**
Write-Ins	9	20	29
Blanks	695	740	1435
TOTAL	2275	2527	**4802**

REP. IN GENERAL COURT (4th Barnstable)	PRECINCT 1	PRECINCT 2	TOTAL
SARAH K. PEAKE *	1313	1494	**2807**
DONALD F. HOWELL	873	933	1806
Write-Ins	1	1	2
Blanks	88	99	187
TOTAL	2275	2527	**4802**

REGISTER OF PROBATE (Barnstable County)	PRECINCT 1	PRECINCT 2	TOTAL
ANASTASIA WELSH PERRINO *	1302	1352	**2654**
ERIC T. TURKINGTON	680	787	1467
JAMES A. FEENEY	119	197	316
Write-Ins	1	3	4
Blanks	173	188	361
TOTAL	2275	2527	**4802**

COUNTY COMMISSIONER (Barnst. County)	PRECINCT 1	PRECINCT 2	TOTAL
RICARDO M. BARROS	773	790	1563
WILLIAM B. CROWELL *	897	1015	**1912**
MARY PAT FLYNN	673	702	1375
SHEILA LYONS *	869	961	**1830**
Write-Ins	0	2	2
Write-Ins	0	0	0
Blanks	1338	1584	2922

TOTAL	4550	5054	**9604**

BARNS. ASSEMBLY DELEGATE (Chatham)	PRECINCT 1	PRECINCT 2	TOTAL
RONALD J. BERGSTROM *	1794	1954	**3748**
Write-Ins	10	23	33
Blanks	471	550	1021
TOTAL	2275	2527	**4802**

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would reduce the state personal income tax rate to 2.65% for all categories of taxable income for the tax year beginning on or after January 1, 2009, and would eliminate the tax for all tax years beginning on or after January 1, 2010.
The personal income tax applies to income received or gain realized by individuals and married couples, by estates of deceased persons, by certain trustees and other fiduciaries, by persons who are partners in and receive income from partnerships, by corporate trusts, and by persons who receive income as shareholders of "S corporations" as defined under federal tax law. The proposed law would not affect the tax due on income or gain realized in a tax year beginning before January 1, 2009.
The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would reduce the state personal income tax rate to 2.65% for the tax year beginning on January 1, 2009, and would eliminate the tax for all tax years beginning on or after January 1, 2010.

A NO VOTE would make no change in state income tax laws.

	PRECINCT 1	PRECINCT 2	TOTAL
YES	827	988	1815
NO *	1356	1449	**2805**
Blanks	92	90	182
TOTAL	2275	2527	**4802**

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would replace the criminal penalties for possession of one ounce or less of marijuana with a new system of civil penalties, to be enforced by issuing citations, and would exclude information regarding this civil offense from the state's criminal record information system. Offenders age 18 or older would be subject to forfeiture of the marijuana plus a civil penalty of $100. Offenders under the age of 18 would be subject to the same forfeiture and, if they complete a drug awareness program within one year of the offense, the same $100 penalty.

Offenders under 18 and their parents or legal guardian would be notified of the offense and the option for the offender to complete a drug awareness program developed by the state Department of Youth Services. Such programs would include ten hours of community service and at least four hours of instruction or group discussion concerning the use and abuse of marijuana and other drugs and emphasizing early detection and prevention of substance abuse.

The penalty for offenders under 18 who fail to complete such a program within one year could be increased to as much as $1,000, unless the offender showed an inability to pay, an inability to participate in such a program, or the unavailability of such a program. Such an offender's parents could also be held liable for the increased penalty. Failure by an offender under 17 to complete such a program could also be a basis for a delinquency proceeding.

The proposed law would define possession of one ounce or less of marijuana as including possession of one

ounce or less of tetrahydrocannibinol ("THC"), or having metabolized products of marijuana or THC in one's body.

Under the proposed law, possessing an ounce or less of marijuana could not be grounds for state or local government entities imposing any other penalty, sanction, or disqualification, such as denying student financial aid, public housing, public financial assistance including unemployment benefits, the right to operate a motor vehicle, or the opportunity to serve as a foster or adoptive parent. The proposed law would allow local ordinances or bylaws that prohibit the public use of marijuana, and would not affect existing laws, practices, or policies concerning operating a motor vehicle or taking other actions while under the influence of marijuana, unlawful possession of prescription forms of marijuana, or selling, manufacturing, or trafficking in marijuana.

The money received from the new civil penalties would go to the city or town where the offense occurred.

A YES VOTE would replace the criminal penalties for possession of one ounce or less of marijuana with a new system of civil penalties.

A NO VOTE would make no change in state criminal laws concerning possession of marijuana.

	PRECINCT 1	PRECINCT 2	TOTAL
YES *	1459	1630	**3089**
NO	751	853	1604
Blanks	65	44	109
TOTAL	2275	2527	**4802**

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would prohibit any dog racing or racing meeting in Massachusetts where any form of betting or wagering on the speed or ability of dogs occurs.

The State Racing Commission would be prohibited from accepting or approving any application or request for racing dates for dog racing.

Any person violating the proposed law could be required to pay a civil penalty of not less than $20,000 to the Commission. The penalty would be used for the Commission's administrative purposes, subject to appropriation by the state Legislature. All existing parts of the chapter of the state's General Laws concerning dog and horse racing meetings would be interpreted as if they did not refer to dogs.

These changes would take effect January 1, 2010. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit dog races on which betting or wagering occurs, effective January 1, 2010.

A NO VOTE would make no change in the laws governing dog racing.

	PRECINCT 1	PRECINCT 2	TOTAL
YES *	1572	1695	**3267**
NO	626	778	1404
Blanks	77	54	131
TOTAL	2275	2527	**4802**

QUESTION 4 (Non-Binding)

Shall the state representative from this district be instructed (1) to support legislation establishing health care as a human right regardless of age, state of health or employment status, by creating a single payer health insurance system that is comprehensive, cost effective, and publicly provided to all residents of Massachusetts; and (2) to oppose any laws penalizing the uninsured for failing to obtain health insurance?

	PRECINCT 1	PRECINCT 2	TOTAL
YES *	1346	1488	**2834**
NO	618	755	1373
Blanks	311	284	595
TOTAL	2275	2527	**4802**

Julie S. Smith
Town Clerk

Report of the
Tree Warden

In 2008 the Tree Warden carried out the duties as specified in Chapter 87 of the Massachusetts General Laws. The Tree Warden position is part of the Park and Recreation Department. The Tree Warden is charged with maintaining the trees along all Town owned roads.

A number of dead or hazardous trees were removed throughout the Town during the year.

Friends of Trees, Inc. planted several more trees and shrubs around Town. The Friends of Trees remains a very active organization for planting and maintaining trees in our community.

The Winter Moth is the current major pest problem. Look for the inch worm like caterpillar to emerge in great numbers in the spring. The defoliation caused by the caterpillars reduces the vigorous heath of our trees. The 17 year Cicada emerged this past summer on the Cape. This noisy pest was not a significant problem in Chatham but did cause some damage on the Upper Cape

If anyone has a concern regarding a street tree, please call me at (508)-945-5158.

Respectfully submitted,

Daniel L. Tobin
Tree Warden

Report of the
Veterans' Services

The District Office of Veterans Services is pleased to announce that the turnaround time for cases sent to the VA has improved. The time required to adjudicate claims – which had been problematic – now appears to be within a reasonable time frame.

We look forward to working with our veterans to provide the most professional services they expect.

We are also pleased to announce that the VA clinic has moved to a new location at 233 Stevens Street, Hyannis. This new location is more than twice the size of the former Walton Street site.

We would like to thank the Town Manager, Treasurer and Town Accountant for their help. In addition, we extend thanks and appreciation to our State legislators providing assistance for the bills we file on behalf of our veteran clients.

Yours in the service to all Veterans,

Sidney L. Chase
Director and Veterans' Agent

Edward Merigan
Assistant Director and Veterans' Agent

Norman E. Gill
Regional Director and Veterans' Agent

Blake Dawson
Service Officer

Report of the
Water and Sewer Advisory Committee

The Water and Sewer Advisory Committee meets monthly throughout the year to make recommendations to the Water and Sewer Commissioners, to review and provide citizen input to the Director about the on-going activities of the Water and Sewer Department and to hear appeals from residents and/or taxpayers aggrieved by decisions made by the Director.

The Director reports each month on the operations of the Department and the status of maintenance and improvement projects within the Department. Two projects deserve special note.

Wind Turbine Studies: The results of a preliminary assessment of the potential for wind generation of electricity at Chatham's Wastewater Treatment Plant were received from the Massachusetts Technology Collaborative (MTC). The conclusions of the study were that the wind speed data look favorable. However, restrictions imposed by the FAA will limit the potential wind turbines to a maximum height of 170 feet because of the proximity to the Chatham airport. After review of the recommendations, the Committee approved an application to the MTC under the Large Scale Renewables Initiative (LORI) for a follow-on grant to perform a feasibility study in 2009 of installing wind turbines at the site. The Town has been awarded this grant.

CBI Proposal: The Committee was asked by the Commissioners to make a recommendation about a proposal that the Chatham Bars Inn pay certain costs to upgrade Chatham's wastewater treatment plant and connect the property to the sewer. Several meetings were devoted to this topic. The topic is a complex one involving a number of issues that must be resolved before voters are likely to approve an expansion of the current plant and the sewer system. Recommendations will be forthcoming in 2009.

This year, two requests for abatements of bills from the Water Department were submitted to the Committee. Both were resolved with the applicants.

Charles Bartlett
Jan 15, 2009

Report of the
Water and Sewer Departments

It is with honor that I have the opportunity to submit this annual report on the Water and Sewer Departments' activities for calendar year 2008. The employees of both the Town and United Water (formally Earth Tech) are proud of the high quality of services we provide to our customers.

Administration Employees	Position	Date of Appointment to the Departments
William G. Redfield, P.E.,	Director	March 22, 1993
Joanne Harrison,	Secretary	January 27, 1994
Pamela J. Curry,	Secretary	February 14, 2005

Water and Sewer Advisory Committee

Charles Bartlet,	Chairman
Alfred Haven,	Vice Chairman
Charles Rader,	Member

Earth Tech, Inc. started their fifth year of a five year contract for the operations of both the Water Department and Sewer Department on May 1, 2008. Earth Tech Operations were purchased by United Water and United Water assumed operations of the Water and Sewer Departments on September 1, 2008. United Water and its employees continued to work well with the Town's Water and Sewer Departments' personnel, and together many changes and improvements were accomplished.

A request for proposals (RFP) was advertised and released for the operations of the Water Department and Sewer Department, and five proposals were received on November 14, 2008, from the following companies; Weston & Sampson, Woodard & Curran, United Water, Whitewater, and Veolia Water. These five proposals were evaluated as to the quality of the companies' experience, employees to be assigned to Chatham, and services to be provided. Part B-Fee Proposals were opened on December 4, 2008, and at the end of 2008 were still being evaluated.

The following United Water personnel were assigned to operate and maintain the Chatham water and sewer systems:

Richard V. Peter,	Water and Sewer Project Manager
Lynn Van Sant,	Water Operations Manager

Michael B. Keller,	Chief Wastewater Operations Manager
Henry Bryce,	Water Operations Specialist
Paul Hammersten,	Water Technician
Thomas Barr,	Sewer Operations Specialist
David Lusher,	Water Distribution Specialist
Alice Cole,	Water Meter Reader/Technician
Eric Bassett,	Meter Technician
Ralph Erickson,	Sewer Operator Specialist

WATER CONSUMPTION:

Total water pumped each month from all wells:

	(In Gallons)		(In Gallons)
January	18,797,700	July	87,019,600
February	16,785,700	August	73,270,800
March	19,362,100	September	43,365,900
April	22,498,100	October	29,278,200
May	34,393,900	November	18,120,800
June	59,604,500	December	19,097,800

Total water pumped in 2008 = 441,595,100 gallons
Billed water = 376,903,736 gallons

Decrease amount of water pumped in 2008 compared to 2007's water pumped =17,369,800 gallons
Water used for system flushing & Maintenance = 18,939,360 gallons
Water used for sampling and treatment operations = 1,665,177 gallons
Water used by Fire Department = 651,630 gallons
Water used for construction and system repairs = 3,250,080 gallons
Water used to test fire flow capacities = 4,798,400 gallons
Unmetered water use for meter testing, street sweeping, and
wastewater wash down water = 1,316,675 gallons
Unaccounted water = 34,070,042 gallons or 7.72 percent.
Number of new water customer added to the system in 2008 = 49

Listed below are some of the many different projects that were performed during calendar year 2008 directed towards improving customer relations, water quality, and maintaining the facilities at a high level of reliability.

At the end of 2008, the Water Department was providing potable water to 6888 service connections, representing approximately 90 percent of the Town's buildable lots. Fire protection water was provided to the Town through 106 miles of water main and 1153 fire hydrants. Adequate pressure was maintained in the system by two standpipes with a total storage capacity of 2.60 million gallons. The system's water was supplied by eight active wells: South Chatham Wells No. 1, 2, and 3, with a maximum combined yield of 1350 gallons per minute (gpm); Tirrell's Way Well No.6 and Eben's Way Well No.7, each with a maximum yield of 700 gpm; Training Field Wells Numbers 5 and 8 with a combined yield of 1000 gpm; and Town Forest Well No. 9 with a yield of 700 gpm. Indian Hill Well No. 4 did not supply water to the distribution system during calendar year 2008.

The Water Department submits an application to the Commonwealth of Massachusetts Department of Environmental Protection (DEP) for a ten year registration renewal for four wells (South Chatham Wells #1, #2, #3, and Indian Hill Well # 4) that were in existence before December 31, 1985. The Massachusetts Department of Environmental Protection, issued a renewal registration statement for verified water withdrawal for these four wells. The Town's other five wells are permitted under the Water Management Act for the amount listed in a preceding paragraph. Bruce Gilmore, Town Counsel, filed an appeal of the Water Management Act (WMA) conditions for the following reasons:

1. The Town of Chatham still maintains that DEP lacks the authority to condition registrations.
2. The registration conditions may supersede permits conditions in some aspects if the permit does not have similar conditions (e.g. – if a permit does not have requirements for watering restrictions or seasonal water management then the registration conditions apply).
3. The registration conditions include undefined plans and approvals for which there is no information on which to judge a system's ability to comply (DEP Compliance Plan, Seasonal Demand Management Plan, Drought Management Plan).
4. The standards of Unaccounted Water (UAW) and Residential Gallons Per Capital Day (RGPCD) are baseless and there is no data that provides direction on how much effort is needed (i.e., what it will cost) to comply or whether a system can comply.
5. Systems may be at risk for enforcement actions if they do not make demonstrable progress toward meeting the standards, but progress is undefined and open to interpretation.
6. The UAW and RGPCD standards were never adopted by regulation under WMA.
7. The Water Resources Management Advisory Committee, required by law to review and make recommendations on WMA regulations, rules, and policies does not exist in any official sense as its members have still not been appointed by the Govenor.

When DEP sought to impose the conditions, 14 Towns sued DEP with the Town of Wellesley serving as the lead plaintiff. Judge Patrick F. Brady in Norfolk Superior Court declared that the Water Management Act does not authorize DEP to condition a withdrawal registration renewal; and that the towns may file their registration renewals without conditions. As of December 31, 2008, the Case Administrator, Office of Appeals and Dispute Resolution, Department of Environmental Protection, has not issued a revised registration.

Updating of the Material Safety Data Sheets (MSDS), files of the chemicals used at the facility, were conducted, and "Right To Know" and employee safety training sessions were performed.

The 1.35 million gallon water storage standpipe was drained, cleaned, and visually inspected. The interior and exterior coatings were found to have no significant breakdown.

A contract for the cleaning and repainting the 1.25 million gallon water storage tank, located on Greathill, was awarded to Amstar of Western, New York at their low bid price of $412,000. Amstar is scheduling to perform this work from April through the end of May 2009.

The Department replaced 213 meters. The replacement meter includes an external touch pad that allows the meter to be read without entering the building. These replacement meters have also reduced billing errors by giving more reliable readings.

In an effort to prevent backflow, a reverse of water flow that may contain chemicals associated with the use of a lawn hoses for spraying insecticides or other chemicals used by the water user, from entering the public water system, the Department is installing a dual check valve at the meter when a new meter is installed or when the meter is replaced. A tag attached to the meter will notify the customer that the meter is equipped with a dual check valve, and cautioned the customer that there could be discharge from the pressure temperature relief valve on the hot water tank or boiler. The best way to prevent this discharge is to install a thermal expansion tank on the hot water tank and/or boiler.

Under the Water Departments' Cross Connection Control Program, design to prevent contamination of the public water supply system caused by backflows, the Department surveyed 9 commercial establishments and 3 municipal facilities. The Department also tested backflow prevention devices on the 701 registered irrigation systems.

Cape Cod's naturally acidic groundwater causes lead and copper to leach into the water from household pipes. When the water sits in these pipes for long periods of time the lead and copper concentrations can increase to unsafe levels. If the sitting water is consumed these metals may be ingested and can cause health problems.

The amount of metals leaching from the pipes were reduced or eliminated by installing and operating corrosion control equipment to neutralize the water with potassium hydroxide (KOH). The potassium hydroxide bid price has increased 306 percent and the Water Department performed an analysis to determine if sodium hydroxide (NaOH) could replace the very expensive potassium hydroxide for neutralizing the water. The results of the study shows that

using NaOH would increase the sodium concentration in the water well above the 20 parts per million guideline amount and should not be used to neutralize Chatham's Water.

The June, 2006, sampling and test results showed that all sampling sites had lead and copper concentrations below the maximum allowable levels stated in United States Environmental Protection Agencies (E.P.A.'s) "Lead and Copper Rule". Based on the results of historical monitoring that was conducted under the Lead and Copper Rule, and the fact that the system's water was in compliance with the Maximum Contamination Level (MCL) of this rule, the Chatham Water Department received a monitoring waiver allowing the Department to reduce its lead and copper monitoring to once every three years.

In order to reduce the risk of lead, copper, iron, and other metals from leaching into the water from old water service pipes made from these materials, some of these old water services were replaced with polyethylene (P.E.) pipe at different locations throughout the Town as the Department or owners made repairs to these water services. Replacing water mains and services that were installed using pipes made from lead, steel or copper will also conserve water by preventing the waste of water through possible leaks from the old pipes.

To further reduce the health risks caused by lead, the Water Department recommends that owners of buildings, with lead and/or steel water service pipes, replace these pipes to remove these contamination sources. The Water Department has compiled a list of the water services with known lead and steel pipes. A plumber can also survey your home for lead pipes.

The Water Department performed tests on the water mains feeding Pine Bluff to determine if these water mains are leaching tetrachlorethene (PCE) into the waters from the vinyl lining of these pipes. These tests showed that the water mains along Pleasant Street from Longs Road to Wadsworth Road and the water main along Wadsworth Road and Forest Beach Extension, should be replaced to eliminate the very small amount of PCE being detected. Bortolotti Construction installed the replacement water mains and public portion of the water services along Pleasant Street, Wadsworth Road, Mill Creek Road, Periwinkle Lane, Phoebe Lane, Love Lane, Melody Lane, Pellet Lane, and Pine Tree Lane. These water mains no longer test positive for PCE, and were the last known water mains that leach PCE. In an effort to stabilize the water rate the Town applied for and received a $213,000 grant and $500,000 low interest loan from the United States Department of Agriculture, Rural Development, Rural Utility Service Assistance Program.

The monthly bacteria testing in July and October, 2008, had samples that tested positive for total coliform bacteria. The effected area of the Town were flushed and the water distribution system was chlorinated until tests' results showed no positives for total coliform bacteria. Tests confirmed that no E-Coli Bacteria were present, however positive coliform tests indicate that conditions were favorable for E-Coli Bacteria to grow and the Water Department received notices for violations of the Total Coliform Bacteria Rules from Massachusetts Department of Environmental Protection.

Fire hydrants were maintained and fire flow tests were performed in the spring and fall.

Fire hydrants that do not drain properly were pumped dry and a food grade antifreeze was used to displace any water in the hydrant.

D.L. Mahar, a division of Boart Longyear, was awarded a contract for cleaning, redeveloping, and repairing Tirrell's Way Well Number 6. The Water Department's annual budget appropriates funds for the cleaning, redevelopment, and repairs of one of its wells each year.

The Water and Sewer Departments marked the location of their underground pipes and equipment for 1,641 dig safe request throughout the year when they were notified by Dig Safe System, Inc. Having the Water and Sewer Departments as members of Dig Safe allows contractors working in town to only call Dig Safe for the marking of all utilities' equipment without requiring the contractors to make a separate call to the Water and Sewer Departments.

Fall River Electrical completed the installation of an emergency generator at the water storage tanks. The generator was installed after Keyspan installed the generator's gas service pipe. This generator allows the Water and Sewer Departments' telemetry controls to function during power outages.

All well pumping stations were cleaned, painted, and organized.

Water service tie cards were organized and filed by street address.

The Water Department made available pamphlets on xeriscaping with a list of possible plant selections for xeriscaping on Cape Cod. Xeriscaping is landscaping using plants that require low maintenance and minimal watering for particular areas. The Department also distributed handheld outdoor watering hose sprinkler attachments, timing devices for outdoor watering, and rainfall measuring devices.

New water mains were installed by the developers on Battlefield Road Extension and Salt Marsh Way.

During National Drinking Water Week, in May, United Water held an open house at the Training Field Wells and at the Wastewater Treatment Facility.

The total capacity of all of the Town's nine wells, including Indian Hill Well, is 5250 gallons per minute (gpm). Indian Hill Well, with its maximum pumping capacity of 800 gpm, is off line due to the concerns by the Chatham water users regarding its PCE contamination. This leaves the Town with 4450 gpm pumping capacity to meet the Town's maximum daily water demands and the Insurance Service Office's, (ISO) required 3500 gpm for three hours for fighting fires in Chatham.

The Water Department has investigated locations for additional water supply wells and found only two other possible well sites remaining in Town that could meet all the stringent standards for a public water supply. The next water supply sources to be developed is the Mill Pond Wells #10 and # 11. These wells are located south of Mill Pond and 500 feet east of the Harwich and Chatham town line.

The Town entered into an agreement with Earth Tech, Inc. for Earth Tech to perform test well investigations and new source approval at the proposed Mill Pond Well site. An area 150' back from the pond was chosen as the possible well sites because wells located this distance from a pond would not draw water from the pond and effect the pond's surface water levels and would not require filtration. However the area 150' back from the pond will only support multiple smaller wells since the sites do not have deep aquifers at there locations. Earth Tech conducted two prolong pump tests at the two proposed Mill Pond well sites and submitted the tests report to DEP for approval of these two wells as public water supplies. DEP is in the process of reviewing the pump tests report.

Sewer Department

The Sewer Department collected and treated a total of 40,223,206 gallons of wastewater which calculates to an annual daily average of 110,201 gallons. This wastewater was collected from 425 properties connected to the sewer systems around and along Main Street. Included in the total gallons treated was 423,400 gallons of septage and 56,800 gallons of grease, received from only Town residences and businesses. The facility successfully removed 40,383 pounds of Suspended Solids (SS) and 49,419 pounds of Biochemical Oxygen Demand (BOD) from the flows receive at the treatment facility.

Monthly wastewater loadings and treatment removals are provided in the following table.

Month	Flow (Gallons)	Septage (Gallons)	Grease (Gallons)	Total Flow (Gallons)	BOD Pounds Removed	TSS Pounds Removed
January	2,706,393	19,650	2,000	2,728,043	3,289	2,970
February	2,657,265	15,800	6,300	2,679,365	1,908	1,931
March	2,947,859	12,950	500	2,961,309	2,260	1,742
April	2,762,141	20,600	3,000	2,785,741	2,904	2,052
May	3,393,079	42,450	7,000	3,442,529	4,117	3,881
June	3,780,079	52,350	4,500	3,837,190	7,461	4,221
July	4,736,088	50,450	2,000	4,788,538	6,653	6,398
August	4,778,075	61,900	10,700	4,850,675	7,502	5,896
September	3,556,064	44,800	4,100	3,604,964	4,392	3,381
October	3,030,174	41,600	9,000	3,080,774	3,953	2,995
November	2,602,357	50,700	5,000	2,658,057	2,925	2,253
December	2,793,171	10,150	2,700	2,806,021	2,055	2,663
Total	39,743,006	423,400	56,800	40,223,206	49,419	40,383
Annual Daily Average	108,885	1,160	156	110,201	135	111

The Wastewater Treatment Facility was able to maintain its biological nitrogen control process, and met its permit's Total Nitrogen limitation of less than 10 parts per million (ppm) even with the extremely cold temperatures in the winter months of 2008. This was accomplished by operating the facility at its extreme maximum retention of biological solids. However this method of operation could have resulted in the treatment process not being in compliance with the permit limits of removing over 90 percent of its influent's BOD and Suspended Solids concentrations. As the Town expands the wastewater collection system and additional sewage flows are received at the treatment facility, the temperature in the treatment process will be maintained and the nitrogen control process will be able to remove nitrogen without having to operate the facility at its limits during cold weather.

The topography of the Town requires the sewage to be collected by gravity sewer mains from the service area and then pumped by three satellite pump stations: Chatham Housing Opportunity Project (C.H.O.P.) Pump Station; Mill Pond Ejector Station; and Queen Anne Pump Station, to the Stage Harbor Road Pump Station. Stage Harbor Pump Station pumps the sewage, through either the primary force main with a diameter of eight inches (8") or the secondary force main with a diameter of six inches (6"), to the wastewater treatment facility off Sam Ryder Road. These sewer force mains (pipes under pressure) were not designed to have properties along their route connected to them because the sewage from these properties would have to be pumped into the force mains. Pumping sewage from these properties into the force mains would increase the required force to pump sewage from Stage Harbor Pump Station to the Treatment Facility. When the resistance force, caused by the added pumps and the existing pipe friction, becomes higher than the station's pumping force, raw sewage will overflow into the streets and Oyster Pond.

Listed below are the major activities and projects that were performed in 2008, on the wastewater collection and treatment facilities.

- Daily inspections and checks of the wastewater collection and treatment facilities were performed.

- Operation and maintenance manuals for standard and emergency operating procedures were updated for all the system's equipment.

- A computerized maintenance and inventory program was also maintained.

- Annual collection system's pressure washing continued and ensures all the sewer mains were cleaned of grease and grit. During this program all of the air release valves on the force mains were also cleaned and repaired.

- Updating of the Material Safety Data Sheets (MSDS), files of the chemicals used at the facility, was conducted and annual "Right To Know" and employee safety training sessions were performed.

- Annual calibration of the laboratory equipment was performed.

- Ralco Electric, Inc. performed the annual preventive maintenance on all of the emergency generators.

- The Sewer Department's staff used the Park Department's equipment to rake and cleaned all four of the sand filter beds.

- EIS Instruments performed the annual flow meter calibrations at the treatment facility.

- Vibration analysis were performed on all of the facility's equipment, and repairs were performed on the equipment identified as having problems during the analysis.

- The annual boiler maintenance was performed by Perry Borden Company.

- All aeration tanks were drained and cleaned.

- Ralph J. Perry Co. performed the annual inspection of all fire extinguishers.

- All pump and lift stations were cleaned, painted, and organized.

- Monthly grease trap inspections were made to ensure restaurants are maintaining their grease traps.

- All of the required groundwater monitoring sampling and analysis were performed.

The wastewater treatment facility has been renovated to incorporate a denitrification process. The facility's modifications lessen the impact of the effluent on the groundwater by successfully removing nitrogen to levels well within the drinking water standards. This allowed DEP and the Town to negotiate a revised Administrative Consent Order that allows the treatment facility to increase its treated sewage discharge flows from 100,000 to 150,000 gallons annual daily average. The new Administrative Consent Order required the Town to develop a sewer bank policy and a Comprehensive Wastewater Management Plan. During the calendar year six parcels of land that were connected to the Town's sewer system were approved an increase of their sewage flow by one additional bedroom. These six sewage flow increases can generate flows up to 660 gallons per day.

The Town submitted a draft Comprehensive Wastewater Management Plan and Draft Environmental Impact Report (CWMP/DEIR) to MEPA on April 30, 2008, for their review and comments. MEPA held a public hearing to receive comments on the Draft Comprehensive Wastewater Management Plan on May 22, 2008. The comment period ended June 13, 2008, and the Town and its consultant Stearns & Wheler are reviewing and developing responses to the comments.

The Secretary of Energy and Environmental Affairs determined the Draft Environmental Impact Report (DEIR) adequately and properly complies with the Massachusetts Environmental Policy Act.

The Town started the treatment facility's expansion by appropriating $1.1 million dollars for the design of the Wastewater Treatment Facility at the May 8, 2006, Annual Town Meeting. With this appropriation the Town awarded a contract to Lewis & Zimmerman Associates, Inc. for performing value engineering reviews of Stearns and Wheler preliminary design of the Wastewater Treatment Facility. The Town reviewed the Value Engineering's recommendations and Stearns & Wheler is revising the preliminary design to address the recommendations appropriate for Chatham's Treatment Facility.

The Massachusetts Department of Environmental Protection, in the fall of 2008, issued new effluent reuse regulations for treated wastewater that is discharged in a Zone II recharge area of a drinking water supply. These regulations required the Town to review its options for meeting these regulations since the effluent is being discharged into the recharge area of Indian Hill Well. The Town has been testing for total organic carbon (TOC) in the effluent and the groundwater below the discharge area as an indicator of pharmaceuticals. The difference between the discharge water at the surface and what are found in the observations wells, which are directly below the discharge points, show that TOC was reduced by half and by the time it gets to the Indian Hill Well it is going to be further diluted. Stearns & Wheler is performing cost analysis for installing a system for total organic carbon removal at the wastewater treatment facility. It would be a different process than the oxidation ditch that the Town originally planned and could be batch reactors in order to have a longer process time. These cost analysis will also include the cost to replace Indian Hill Well and install a carbon absorption system at Indian Hill Well. These studies and the redesign of the Treatment process will delay the design and construction of the new wastewater treatment facility.

Under the direction of the Water and Sewer Departments, Weston & Sampson prepared a wind turbine Preliminary Feasibility Study and submitted it along with a Large On-site Renewals Initiative (LORI) application to Massachusetts Technology Collaborative for a grant to perform a feasibility study for installing wind turbines at the wastewater treatment facility site. Wind turbines may be able to supply some or all the energy needs of the proposed wastewater treatment facility. At the end of December, the Town was informed by Massachusetts Renewable Energy Trust that the Town was awarded the grant and that the official notification will be sent to the Town in January 2009.

The Town and United Water (formally Earth Tech) have accomplished a great deal in restoring the existing sewer system. The system is at a point where we are providing preventative maintenance for the system, however much still remains to be performed before the environment is protected for future generations to enjoy.

Respectfully submitted

William G. Redfield, P.E.
Water and Sewer Departments' Director

Report of the
Waterways Advisory Committee

The Waterways Advisory Committee's (WAC) main achievement in 2008 was the substantial rewrite, and subsequent acceptance by Town Meeting, of the Waterways By-Laws with particular emphasis on the mooring management sections. The need for a revised By-Law became evident after discussions with the Board of Selectmen (BOS) on how to reply to a letter received from the Inspector General of Massachusetts critical of Chatham's long standing policy of assigning mooring permits to boatyards (Recreational Boating Facilities) for rent to their customers. Following through with the work accomplished during 2007, the WAC made final recommendations for changes to the By-Law that included clarifications to the mooring assignment policy which also incorporated a "fairness" clause regarding mooring assignments by boatyards, improvements in public oversight and establishment of an appeals process for anyone who felt aggrieved by a decision of the Harbormaster or a boatyard. The WAC also recommended provisions for the long-term protection of the number of moorings assigned to commercial fishermen which, under the existing By-Law would ultimately be re-assigned through attrition to the general waiting list when no longer used by a commercial fisherman. Modifications were also made to those sections of the By-Law relating to mooring inspections and the qualifications of a potential mooring inspector.

The final version of the By-Law was drafted following a series of meetings throughout the spring where the WAC received valuable input and comments from many sources including the boatyards and their lawyer Mike Ford, the BOS, the Harbormaster, Ted Keon, Director of Coastal Resources, and the public. During the process, the WAC received invaluable assistance from Town Council, Bruce Gilmour who wrote (and re-wrote many times) the final document combining the input received from all parties involved. The revised By-Law accepted by the BOS and Town Meeting has also been approved by the State of Massachusetts and, as far as we know, it has satisfied the concerns expressed by the Inspector General.

In addition to the By-Law revision, the WAC discussed and acted on the following:

- Request by Ryder's Cove Boatyard to install a service float on existing moorings. Approved by the WAC.

- A proposal by Coastal Resources to dredge Mill Creek to improve flushing in Taylor's Pond. Approved by the WAC.

- An addition to the Mooring Regulations proposed by the Harbormaster to cover the temporary allocation of moorings when existing moorings are unusable in Aunt Lydia's Cove. Approved by the WAC.

- Changes in the Regulations for Town Docks presented by the Harbormaster. Approved by the WAC.

- Changes in the schedule for mooring permit renewals and late fees proposed by the Harbormaster to move the dates into the calendar year. Approved by the WAC.

- Endorsement of the 2008 Update of the Pleasant Bay Management Plan.

- Discussion on the possible need to dredge the Morris Island Channel requested by Outermost Harbor Marine. The WAC, after being assured that little change was occurring in the channel depth, voted to wait before recommending either dredging or a preliminary application for dredging permits – competing needs for dredging funds was the main reason. The WAC requested a continuing monitoring of the channel.

- The WAC was given an update on the ongoing problems of dinghy storage at Town Landings by Ted Keon – Coastal Resources Director. Among the many solutions or improvements suggested were registration and identification of all dinghies; dinghy storage racks and hitching posts or rails; wider use of courtesy dinghies. The WAC will revisit this problem at a later date.

- A proposal for the expansion of the "quahog dragging area" outside Stage Harbor was presented by the Shellfish Warden, Stuart Moore. The WAC had no objections and voted to endorse the proposal.

Respectfully Submitted,

Stephen King, Vice Chairman

Waterways Advisory Committee
Ed Conway, Chairman
Stephen King, Vice Chairman
Dave Davis
Bob Hamblet
Thomas King
Tim Linnell
Donald St. Pierre
Peter Taylor

Report of the
Zoning Board of Appeals

The Chatham Zoning Board of Appeals held 122 hearings and public meetings through December 31, 2008, with the summary of results as shown below. Please note that one request may necessitate relief from more than one dimensional requirement or provision of the Zoning Bylaw.

There were one hundred eighteen (118) Special Permit requests, of which eighty-one (81) were granted, nine (9) granted with conditions, thirteen (13) were denied, thirteen (13) were withdrawn, and two (2) were continued to a future date in 2009. There was one Variance request, which was denied; this request was included with a request for a Special Permit.

There were two (2) appeals of determinations made by the Zoning officer, one was withdrawn, the other denied.

There were two (2) requests for Repetitive Petitions; one (1) was granted, one (1) was denied. This figure is included in the Special Permit request total; the request for a Repetitive Petition is filed in conjunction with a request for a Special Permit.

There were two (2) appeals to the Sign Code Appeals Committee, one was granted, the other was withdrawn.

Revenue collected for calendar 2008 to date is $17,525.00.

Respectfully submitted,

David S. Nixon, Chairman
Peter M. Acton, Vice Chairman
Donald M. Freeman, Vice Chairman
Douglas B. Wells, Clerk
Sal N. Gionfriddo
Mary Ellen Sussman, Associate
Edward M. Fouhy, Associate
Sabine Dow, Associate