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~ 2010 ~

**In Memoriam**

*James Alcock*

*Elizabeth C. Breed*

*Arthur Child*

*Alan Daly*

*Carl Peter Doelger, III*

*Jeannette G. Fontaine*

*Walter A. Hahn*

*John C. Kenyon*

*William L. Robertson*

*R. Theodore 'Ted' Vreeland*

## **ELECTIVE OFFICES**

### **Moderator**

(3 year term)

William G. Litchfield

Term Expires 2012

### **Selectmen**

(3 year term)

Leonard M. Sussman, Chair

Term Expires 2011

Florence Seldin, Vice Chair

Term Expires 2012

Timothy Roper, Clerk

Term Expires 2013

Sean Summers

Term Expires 2012

David R. Whitcomb

Term Expires 2013

### **Chatham Housing Authority**

(5 year term)

Valerie Foster, Director

William P Bystrom

Term Expires 2013

John J. Kelleher

Term Expires 2011

Shirley L. Smith

Term Expires 2015

Joanne M. Taylor

Term Expires 2014

Maureen E. Auterio, (State Appointee)

Term Expires 2012

### **School Committee**

(3 year term)

Jeffrey S. Dykens, Chairman

Term Expires 2011

Susan Ann Linnell

Term Expires 2011

Steven B. Davol

Term Expires 2013

Robert N. Long

Term Expires 2013

Eric Whiteley

Term Expires 2012

### **Barnstable County Assembly of Delegates – Representative**

(2 year term)

Ronald J. Bergstrom

Term Expires 2012

**APPOINTED OFFICES**

**Town Manager's Office**

William G. Hinchey	Town Manager
Linda Smulligan	Executive Assistant
Ramona M. McDonald	Administrative Assistant

**Finance Department**

Alexandra Heilala	Director of Finance/Town Accountant
Nancy E. Geiger	Assistant Town Accountant
Shanna Nealy	Accounting Clerk

**Treasurer/Collector**

Louise A. Redfield	Treasurer/Collector
Amanda Love Monahan	Assistant Tax Collector
Anita A. Beebe	Collections Assistant

**Assessing**

Andrew R. Machado	Deputy Assessor
Holly Cabot	Assistant Assessor
Candace Griffin	Assistant Assessor
Cathy M. Schaeffer	Assistant Assessor

**Human Resources, Human Services and Channel 18**

Gerry Panuczak	Personnel Administrator
Danni Krash	Media Coordinator

**Permit Department**

Mary Jane O'Leary	Permit Clerk
Bette Hahner	Permit Clerk
Evelyn Ambriscoe	Permit Clerk

## Council on Aging

Ellen D. Ford	Director
Rosemary Farley	Outreach Worker
Pauline G. Hoerner	Secretary
Katherine Dalton	Secretary/Clerical
Penny Forsman	Receptionist
Patricia A. Schapira	Outreach Worker & Volunteer Coordinator
Laird Anthony	Driver
Whitney Burr	Driver
Richard Hosmer	Driver
Roger Kallstrom	Driver
Francis Marchessault	Driver
Peter Norcross	Driver
George Parsons	Driver
Paul Robinson	Driver
James Rooney	Driver

## Information Technology Department

Raymond J. Medeiros	Director
James A. Cuddy	Manager

## Town Counsel

Bruce P. Gilmore

## Town Clerk Department

Julie S. Smith	Town Clerk
Paula A. Tobin	Assistant Town Clerk

## Registrars of Voters

Virginia Laporte  
Frank H. Tobin  
Henry W. Welch, Jr.

## Election Personnel/Inspectors

Joan Bagnell	Term Expires 9/30/11
Carol Barry	Term Expires 9/30/11
G. Valerie Buck	Term Expires 9/30/11
Theodora Casey	Term Expires 9/30/11
Scott Daniels	Term Expires 9/30/11
Priscilla Ford	Term Expires 9/30/11
Megan Geiger	Term Expires 9/30/11
Nancy Geiger	Term Expires 9/30/11
John Geiger	Term Expires 9/30/11
Mary Griffin	Term Expires 9/30/11
Elizabeth Hines	Term Expires 9/30/11
Sandra Koski	Term Expires 9/30/11
Mary McDermott	Term Expires 9/30/11
Lillian McNulty	Term Expires 9/30/11
Gail Nickerson	Term Expires 9/30/11
Reginald Nickerson	Term Expires 9/30/11
Sandra Porter	Term Expires 9/30/11
David Porter	Term Expires 9/30/11
Louise Redfield	Term Expires 9/30/11
Janine Scott	Term Expires 9/30/11
Jennifer Smith	Term Expires 9/30/11
Nancy Swetland	Term Expires 9/30/11
Carol Tautkus	Term Expires 9/30/11
Thomas White	Term Expires 9/30/11

## Constables

Benjamin J. Nickerson	Term Expires 2011
Thomas R. Pennypacker, II	Term Expires 2012
John Proudfoot	Term Expires 2013

## Veterans' Services Director/Burial Agent

Edward F. Merigan

## Health & Environment

Robert A. Duncanson	Director
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## Conservation

Kristin M. Andres  
Mary M. Fougere  
Lara Slifka

Conservation Agent  
Secretary  
Assistant Conservation Agent/  
Environmental Technician

## Health

Judith H. Giorgio  
Emily Beebe  
Dianne E. Langlois

Health Agent  
Health Inspector/Part-time  
Secretary

## Coastal Resources

Theodore L. Keon  
Stuart F. Moore

Director  
Shellfish Constable

## Deputy Shellfish Constables

David DeSaulnier  
Patricia Duvall  
Bruce H. Edson  
Allyson Felix  
John Higgins  
Janine Hojnoski  
Peter Kolb  
John MacMullan  
Suzanne Phillips  
Constance Reid  
Robert Ryder  
Craig Whitcomb

Term Expires 2012  
Term Expires 2011  
Term Expires 2012  
Term Expires 2010  
Term Expires 2012  
Term Expires 2010  
Term Expires 2012  
Term Expires 2011  
Term Expires 2011  
Term Expires 2012  
Term Expires 2011  
Term Expires 2011

## Herring Warden

Donald St. Pierre

Term Expires 2010

## Community Development

Kevin S. McDonald	Director/ Building Commissioner and Chief Zoning Officer
Terence M. Whalen	Principal Planner
Lynn Thatcher	Assistant Planner
Jeffrey R. McCarty	Local Building Inspector
Paula M. Liska	Central Permitting Coordinator
Patricia Buck	Secretary, Inspections Division
Paul Lagg	GIS Coordinator
Michele Clarke	Office Manager
Sarah Clark	Secretary

## Field Drivers and Fence Viewers

George W. Goodspeed, Jr.  
Kevin S. McDonald

## American Disabilities Act Coordinator

Kevin S. McDonald

## Gas and Plumbing Inspection

Eric Olkkola	Inspector
Tom David	Deputy Inspector

## Sealer of Weights and Measures

Jeffrey R. McCarty	Inspector
Kevin S. McDonald	Assistant Inspector

## Surveyor of Wood, Bark and Lumber

Robert J. Liska	Term Expires 2007
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## Transient Vendor Inspection

Jeffrey R. McCarty	Inspector
Kevin S. McDonald	Assistant Inspector

## Wiring Inspection

George McManus  
Peter Winkler

Inspector  
Deputy Inspector

## Harbormaster

Stuart F.X. Smith  
Susan K. Rocanello  
Wayne Julin  
John Rendon

Harbormaster  
Office Manager/Asst. Harbormaster  
Mooring Officer  
Assistant Harbormaster

## Assistant Harbormasters

### Chatham

Leo Concannon	Term Expires 2010
D. Michael Davis	Term Expires 2010
Tom Dickert	Term Expires 2010
John Farrell	Term Expires 2010
Vince Gulotta	Term Expires 2010
Ryan Higgins	Term Expires 2010
James Horne	Term Expires 2010
James Hughes	Term Expires 2010
Michelle Kilburn	Term Expires 2010
Patrick Moloney	Term Expires 2010
Katie McClellan	Term Expires 2010
William Neiser	Term Expires 2010
Colin Politi	Term Expires 2010
Nathan Politi	Term Expires 2010
Michael Ryder	Term Expires 2010
Michael Silvia	Term Expires 2010
John Summers	Term Expires 2010
Hunter Twombly	Term Expires 2010
Christopher Vardakis	Term Expires 2010

### Harwich

James Coyle	Term Expires 2011
Frank Kunz	Term Expires 2011
Thomas Leach	Term Expires 2011
Heinz Proft	Term Expires 2011
Peter Sawyer	Term Expires 2011
Thomas Telesmanick	Term Expires 2011

Orleans

Matthew Cadman	Term Expires 2011
Dawson Farber	Term Expires 2011
Gardner Jamieson	Term Expires 2011
John Mellin	Term Expires 2011
Greg Normandy	Term Expires 2011

**Police Department**

Mark R. Pawlina	Chief
John Cauble	Captain
Michael Anderson	Lieutenant
Margaret McDonough	Animal Control Officer
Kim Clemons	Secretary
Cathy Schaeffer	Parking Clerk/Hearing Officer
	Term Expires June 30, 2011

**Fire Department**

Michael Ambriscoe	Chief
Richard E. Hunter	Deputy Chief
John Proudfoot	Fire Inspector
Suzanne A. Martin	Secretary

Forest Warden

Michael Ambriscoe

Hazardous Materials Coordinator

Michael Ambriscoe

Chatham Emergency Management Agency

William G. Hinchey	Emergency Management Director
Richard E. Hunter	Emergency Management Deputy Director
John Cauble	Emergency Management Deputy Director
Stuart F.X. Smith	Emergency Management Deputy Director

## Oil Pollution and Spill Coordinators

Stuart F.X. Smith - (All Coastal and Marine Activities)

Michael Ambriscoe - (All Inland Activities)

### **Cemetery**

Linda Goodspeed

Secretary

### **Parks and Recreation**

Daniel L. Tobin

Director

Georgia A. Farrell

Recreation Program Supervisor

Suzanne Winkfield

Recreation Coordinator

Sharon Powell

Youth Services Coordinator

Helene E. Borges

Secretary

George Gatzogiannis

Community Building Supervisor

Tim Sylvia

Community Building Supervisor

### **Department of Public Works**

Jeffrey S. Colby

Superintendent

Daniel L. Marsh

Highway/Transfer Station

Administrator

### **Tree Warden & Superintendent of Insect and Pest Control**

Daniel L. Tobin

### **Landfill**

Jeffrey A. Bremner

Foreman

### **Public Weighers**

Jeffrey A. Bremner

John Martin

Daniel L. Marsh

Steven T. Leavenworth

Robert P. Malatesta

David Laurie

## Water and Sewer Departments

William G. Redfield  
Joanne Harrison  
Pamela J. Curry

Director  
Secretary  
Secretary

## Municipal Buildings and Grounds

Stephen Vitello  
Norman E. Whelan  
Gary J. Kaser

Facilities Superintendent  
Building and Grounds  
Building and Grounds

## Schools

Dr. Mary Ann Lanzo  
Paul Mangelinkx  
Lisa Sjostrom  
Gaylene Heppe

Superintendent  
Principal, High School  
Principal, Middle School  
Principal, Elementary School

## COMMITTEES

### **Affordable Housing Committee**

Bruce Beane	Term Expires 2012
Charles S. Christie	Term Expires 2012
Betty Eldredge	Term Expires 2011
John (Jack) Kelleher	Term Expires 2013
Mary Stevens McDermott, Co-Chairman	Term Expires 2011
Cynthia Small, Co-Chairman	Term Expires 2012
Shirley L. Smith	Term Expires 2011
William P. Bystrom (resigned 2010)	
Barbara L. Matteson (resigned 2010)	

### **Affordable Housing Trust Fund – Board of Trustees**

Timothy L. Roper	Term Expires 2013
Florence Seldin	Term Expires 2012
Sean Summers	Term Expires 2012
Leonard Sussman	Term Expires 2011
David Whitcomb	Term Expires 2013
Robert F. Denn	Term Expires 2011
John Kelleher	Term Expires 2011

### **Airport Commission**

Richard E. Hunter, Chairman	Term Expires 2012
Nancy A. Patterson	Term Expires 2011
Craig H. Pennypacker	Term Expires 2013
David S. Rauscher	Term Expires 2012
W. Thomas Whiteley	Term Expires 2013

### **Board of Assessors**

Thomas Nickerson “Nick” Brown	Term Expires 2013
Robert B. Franz, Chairman	Term Expires 2011
R. Theodore Vreeland (deceased 2010)	

### **Aunt Lydia's Cove Committee**

Frederick Bennett	Term Expires 2012
Gregory J. Connors	Term Expires 2012
Kenneth Eldredge, Chairman	Term Expires 2012
Mark Liska	Term Expires 2012
James F. Nash	Term Expires 2012
Peter W. Taylor	Term Expires 2012
H. Nicholas Hyora (resigned 2010)	

### **Barnstable County Coastal Resources Committee**

Robert A. Duncanson, Representative  
Vacancy, Alternate

### **Barnstable County HOME Consortium Advisory Council**

John Kelleher	Term Expires 1/31/13
Barbara L. Matteson (resigned 2010)	

### **Barnstable County Technical Advisory Committee on Dredging**

Theodore L. Keon	Until Work Completed
Stuart F.X. Smith, Alternate	Until Work Completed

### **Bikeways Committee**

Herman G. Eldering	Until Work Completed
Wayne Gould	Until Work Completed
Ronald B. Holmes, Chairman	Until Work Completed
Karen McPherson	Until Work Completed
Douglas J. Nichols	Until Work Completed
Deborah M. Swenson	Until Work Completed
William Morrison (resigned 2010)	

### **Cable Advisory Committee**

Robert Bourke	Term Expires 2011
William J. McClellan (resigned 2010)	

**Cape Cod Commission - Town Representative**

Lynne Pleffner

Term Expires 4/24/12

**Cape Cod Municipal Health Group Board**

Gerry Panuczak, Representative  
William G. Hinchey, Alternate

Until Work Completed  
Until Work Completed

**Cape Cod National Seashore Advisory Committee**

William R. Hammatt

**Cape Cod Regional Technical High School District Committee**

Patricia Siewert  
James M. Upson

Term Expires 6/30/10  
Term Expires 6/30/12

**Cape Cod Regional Transit Authority**

Ronald J. Bergstrom, Representative

Until Work Completed

**Cape Light Compact - Town Delegate**

Cameron F. Koblish  
Peter K. Cocolis, Alternate

Until Work Completed  
Until Work Completed

**Capital Projects Review Committee**  
(formerly PD/Annex Design Review Task Force)

Deborah Aikman  
Andrew R. Sifflard  
Theodore Streibert, Chairman  
Daniel A. Sylver  
Juris Ukstins  
David Oppenheim (resigned 2010)  
Donald Poyant (resigned 2010)  
Robert Stello (resigned 2010)  
Eric T. Whiteley (resigned 2010)

Term Expires 2012  
Term Expires 2013  
Term Expires 2013  
Term Expires 2012  
Term Expires 2011

### **Cemetery Commissioners**

George W. Goodspeed, Jr., Chairman	Term Expires 2012
Stephen Hart	Term Expires 2011
Susan Whitcomb	Term Expires 2013
Gail K. Nickerson (resigned 2010)	
Hilda S. Remer (resigned 2010)	

### **Community Preservation Committee**

Victor Di Cristina, Rep, Land Bank Open Space	Term Expires 2011
John F. Kaar, Rep, Planning Board, Chairman	Term Expires 2013
Jane Moffett, Rep, Historical Commission	Term Expires 2013
Jordan Popkin, At Large	Term Expires 2012
Carol Scott, Rep, Conservation Commission	Term Expires 2011
Ira Seldin, Rep, Park & Recreation Commission	Term Expires 2013
Cynthia Small, Rep, Affordable Housing Committee	Term Expires 2011
Joanne Taylor, Rep, Housing Authority	Term Expires 2012
Robert F. Denn (resigned 2010)	

### **Comprehensive Wastewater Management Plan Advisory Committee (Disbanded by the Board of Selectmen on 6/1/10)**

Charles Bartlett (Rep of Friends of Chatham Waterways)	Until Work Completed
Philip A. Christophe (West)	Until Work Completed
Christopher Diego (Rep of Chamber of Commerce)	Until Work Completed
Alfred Haven (Rep of Water & Sewer Advisory Committee)	Until Work Completed
Fred O. Jensen, Chairman (Central)	Until Work Completed
Didi Lovett (Sears Point)	Until Work Completed
David P. MacAdam (Old Village)	Until Work Completed
John V. Payson, At Large	Until Work Completed
Charles F. Pollard (Sewered)	Until Work Completed
John Randall (North)	Until Work Completed
John R. Raye, At Large	Until Work Completed
William Schweizer (Rep of Conservation Foundation)	Until Work Completed
Burton A. Segall (South)	Until Work Completed
Scott Tappan (Stage Neck)	Until Work Completed

### **Conservation Commission**

Billie C. Bates	Term Expires 2011
Paul T. Chamberlin	Term Expires 2013
John W. Geiger, II	Term Expires 2012
Diane L. Holt, Chairman	Term Expires 2011
Robert Lear	Term Expires 2012
Carol Scott	Term Expires 2013
Stephen J. Kuzma, Associate	Term Expires 2011
Patricia C. Morrison (resigned 2010)	
Jay W. Putnam (resigned 2010)	

### **Council on Aging Board**

Martha Batchelder	Term Expires 2013
Whitney H. Burr	Term Expires 2012
Carole DeChristopher	Term Expires 2011
Agnes D. Galop	Term Expires 2011
Audrey E. Gray	Term Expires 2012
Francis J. Hynes	Term Expires 2011
Betty Brewin Magnusson	Term Expires 2013
Joan Maloney	Term Expires 2011
Alvin L. Stern, Chairman	Term Expires 2013
Stuart Tuchinsky	Term Expires 2013
Clara Slockbower (resigned 2010)	

### **Cultural Council**

Kathryn DeFord	Term Expires 2012
Henry Lynn Herbst	Term Expires 2013
Elizabeth Hessler, Co-Chairman	Term Expires 2011
Wendy Johnson	Term Expires 2012
Sheila Marx	Term Expires 2012
Joan-Ellen Messina, Co-Chairman	Term Expires 2011
Gay Murdoch	Term Expires 2012
Virginia Plexico	Term Expires 2012
Christopher Seufert	Term Expires 2012
Berjouhi Spencer	Term Expires 2011
Deborah M. Swenson	Term Expires 2011
Sally T. Duplaix (term expired)	
Consuelo Ann Loomis (resigned 2010)	
Barbara S. Waters (term expired)	
John Whelan (resigned 2010)	

### **Committee for the Disabled**

John D. Cotnam	Term Expires 2011
Robert Hughes	Term Expires 2011
Donald McCorkindale	Term Expires 2013
Mary U. Mikita, Chairman	Term Expires 2012
Cynthia Roderick	Term Expires 2012
Patricia Weber	Term Expires 2011
Jacqueline Fickett (resigned 2010)	
Pat L. Ford (resigned 2010)	

### **Energy Committee**

Cameron F. Koblish (Cape Light Compact Rep), Chairman	Until Work Completed
Peter K. Cocolis	Term Expires 2013
Robert E. Crupi	Term Expires 2011
Charles M. Rader	Term Expires 2012
John H. Scott	Term Expires 2012

### **Finance Committee**

Norma B. Avellar	Term Expires 2013
Alice A. Clack	Term Expires 2013
Roslyn B. Coleman	Term Expires 2012
Robert Dow	Term Expires 2012
Daniel J. McPhee	Term Expires 2011
Jo Ann Sprague	Term Expires 2012
John L. Whelan	Term Expires 2013
Coleman C. Yeaw	Term Expires 2011
W. Blake Foster (term expired)	
Alan T. Sachtleben (resigned 2010)	

### **Golf Advisory Committee**

Myron F. Burdick	Term Expires 2012
Thomas Hartnett, Chairman	Term Expires 2011
Beverly McCullough	Term Expires 2013
Margaret M. McLaughlin	Term Expires 2012
William Morrison	Term Expires 2013

### **Board of Health**

Ronald C. Broman, Chairman	Term Expires 2012
Mary Ann Gray	Term Expires 2013
Edward W. Sheehan	Term Expires 2011
Allen Ward	Term Expires 2012
Edwin Kidder Whittaker	Term Expires 2011

### **Historic Business District Commission**

Darci Sequin	Term Expires 2013
Rebecca Speight	Term Expires 2012
Theodore P. Streibert	Term Expires 2011
Daniel A. Sylver, Chairman	Term Expires 2011
Ali van der Burg	Term Expires 2012
Jackson Smith, Alternate	Term Expires 2011
Guenther Weinkopf (resigned 2010)	

### **Historical Commission**

Donald Aikman	Term Expires 2013
William E. Manley	Term Expires 2011
Frank A. Messina	Term Expires 2012
Jane M. Moffett	Term Expires 2011
Robert D. Oliver, Chairman	Term Expires 2013
Stuart G. Stearns	Term Expires 2012
Nancy B. Yeaw	Term Expires 2013

### **Human Services Committee**

Primrose Craven	Term Expires 2011
Scott Daniels	Term Expires 2012
Joan Mohr	Term Expires 2012
Kathleen A. Motz	Term Expires 2012
David Ready	Term Expires 2011
Marilyn Sneden	Term Expires 2013
Richard S. Stenberg, Chairman	Term Expires 2011
Karen L. McPherson (resigned 2010)	

### **Land Bank Open Space Committee**

George W. Cooper	Term Expires 2013
Victor Di Cristina, Chairman	Term Expires 2013
John Farrell	Term Expires 2012
William Plumer	Term Expires 2011
Laurel Sorenson	Term Expires 2012
Ali van der Burg	Term Expires 2011
Richard D. Batchelder (resigned 2010)	

### **Local State Building Code Board of Appeals**

Frederick Bearse	Term Expires 2012
David A. Clark	Term Expires 2013
David A. Crockett	Term Expires 2011
Robert J. Liska	Term Expires 2013
Peter Polhemus	Term Expires 2012

### **Main Street Design Advisory Committee to the Board of Selectmen**

Scott Hamilton	Until Work Completed
John B. Hynes, Jr.	Until Work Completed
Carol Pacun	Until Work Completed
David Veach, Chairman	Until Work Completed

### **North Beach Advisory Committee**

Roger Carroll	Until Work Completed
Kurt E. Hellfach	Until Work Completed
Ted Keon *	Until Work Completed
Robert N. Long, Chairman	Until Work Completed
Donna G. Lumpkin	Until Work Completed
Thomas A. Olson	Until Work Completed
John Perry	Until Work Completed
*Advisory Member	
J. Thaddeus Eldredge (resigned 2010)	

### **Parks and Recreation Commission**

Meredith Fry	Term Expires 2013
Joyce M. Reynolds	Term Expires 2013
Michael D. Ryder	Term Expires 2011
Michael Seidewand, Chairman	Term Expires 2012
Ira L. Seldin	Term Expires 2012
Robert G. Dow (resigned 2010)	

### **Personnel Advisory Committee**

William F. Riley	Term Expires 2011
Susan K. Rocanello (resigned 2010)	

### **Planning Board**

Thomas L. Doane	Term Expires 2011
Robert W. Dubis	Term Expires 2012
Richard J. Gulick	Term Expires 2013
John F. Kaar	Term Expires 2012
Cory J. Metters, Chairman	Term Expires 2012
Hrant H. Russian	Term Expires 2011
Mark R. Zibrat	Term Expires 2013
John F. Storey (resigned 2010)	

### **Pleasant Bay Resource Management Alliance Steering Committee**

Jane Harris, Town Representative	Until Work Completed
Charles J. Bartlett, Alternate	Until Work Completed

### **Public Ceremonies Committee**

Douglas Ann Bohman	Until Work Completed
Donald Edge	Until Work Completed
Robert B. Franz	Until Work Completed
Thomas L. Hatch, Chairman	Until Work Completed
Zoe Sawka (resigned 2010)	
Sarah Summers (resigned 2010)	

## **Chatham Railroad Museum Group**

Winslow H. Adams, Jr.	Until Work Completed
Donald Aikman	Until Work Completed
Paul L. Fougere	Until Work Completed
John E. Gulow	Until Work Completed
Stephen Hart	Until Work Completed
Larry Larned, Chairman	Until Work Completed
Ryder Martin	Until Work Completed
Ralph E. Pape	Until Work Completed
James C. Spence	Until Work Completed
William F. vonBrauchitsch	Until Work Completed
Malcolm L. Ward	Until Work Completed
Howard C. Woolaver	Until Work Completed
Franklin R. Yeager	Until Work Completed
John W. Mastalerz (resigned 2010)	
Edward C. Everett (resigned 2010)	

### Members Emeritus

Alden P. Abbot  
Michael Doyle  
James R. Morgan

## **Shellfish Advisory Committee**

James E. Blanchfield	Term Expires 2013
Renee D. Gagne, Chairman	Term Expires 2011
Barry Greco	Term Expires 2013
David C. Likos	Term Expires 2013
Theodore T. Lucas	Term Expires 2011
Domenic Santoro	Term Expires 2011
Stephen A. Wright	Term Expires 2013
Stuart F. Moore, Shellfish Constable	

## **South Coastal Harbor Plan Committee**

Ernest Eldredge	Until Work Completed
Dean W. Ervin, Chairman	Until Work Completed
Kurt E. Hellfach	Until Work Completed
Theodore T. Lucas	Until Work Completed
Charles A. Murphy	Until Work Completed
George Olmsted	Until Work Completed
Patricia Siewert	Until Work Completed
Martha Stone	Until Work Completed
Thomas G. King (resigned 2010)	

### **Summer Residents Advisory Committee**

Kathy Abib	Term Expires 2011
Bob Champlin	Term Expires 2011
Katherine D. Flynn	Term Expires 2012
Harold C. Kraus	Term Expires 2013
Jill N. MacDonald, Chairman	Term Expires 2012
Katherine Malfa	Term Expires 2011
Hugh G. Moulton	Term Expires 2013
Philip A. Richardson	Term Expires 2011
Peter J. Tarrant	Term Expires 2012
Arnold Trebach	Term Expires 2013
Michael S. Waters	Term Expires 2012
William McGagh, Associate	Term Expires 2011
Donald Edge (resigned 2010)	

### **Traffic Study Committee**

James E. DeVoe, Chairman	Until Work Completed
J. Thomas Fox	Until Work Completed
Ronald C. Meservey	Until Work Completed
Janet C. Newton	Until Work Completed
Richard J. Stacey	Until Work Completed

### **Underground Wiring Committee**

Deborah Aikman, Co-Chairman	Until Work Completed
Mary Conathan	Until Work Completed
Richard Gulick, Co-Chairman	Until Work Completed
John B. Hynes, Jr.	Until Work Completed
Walter Meier	Until Work Completed
Richard Siewert	Until Work Completed
Juris Ukstins	Until Work Completed
Richard Batchelder (resigned 2010)	

### **Water & Sewer Advisory Committee**

Charles J. Bartlett	Term Expires 2012
George Cooper	Term Expires 2013
Charles M. Rader, Chairman	Term Expires 2011
Alfred C. Haven (resigned 2010)	

### **Waterways Advisory Committee**

Edward D. Conway	Term Expires 2013
David G. Davis	Term Expires 2011
Robert O. Hamblet, Chairman	Term Expires 2011
John F. Huether	Term Expires 2013
Timothy Linnell	Term Expires 2012
Donald St. Pierre	Term Expires 2013
Peter W. Taylor	Term Expires 2012
Thomas G. King (resigned 2010)	

### **Zoning Board of Appeals**

Peter M. Acton	Term Expires 2012
Donald M. Freeman, Chairman	Term Expires 2012
David S. Nixon	Term Expires 2013
Sabine Dow	Term Expires 2011
Edward M. Fouhy	Term Expires 2013
Joseph F. Craig, Associate	Term Expires 2011
Robert B. Hessler, Associate	Term Expires 2011
David Veach, Associate	Term Expires 2011
Sal N. Gionfriddo (term expired)	
Carol C. Rader (resigned 2010)	
Mary Ellen Wynn Sussman (term expired)	

### **300<sup>th</sup> Anniversary Planning Committee**

Donald Aikman	Until Work Completed
Shareen Davis	Until Work Completed
Spencer Grey	Until Work Completed

## **Report of the Board of Selectmen**

The Board of Selectmen's work consists of both planned and unplanned tasks. The planned tasks are the goals the Board sets itself for the coming fiscal year. The unplanned work is the inevitable series of challenges that arise from public initiatives, environmental circumstances, and economic developments. With five months yet to go in the current fiscal year as of this writing, I am happy to report that the Board has made significant progress on the planned work and has addressed the unplanned portion directly and constructively.

A sound, balanced budget is always high on the Selectmen's list of goals. The FY 11 budget passed at Town Meeting required no override, responded appropriately to the national economic downturn, and though it brought an end to a decade of staff growth seen in more prosperous years, managed to avoid creating service cuts that would erode the quality of life in town for our taxpayers. At this year's Town Meeting, our taxpayers will see a similarly disciplined approach to spending in the budget for FY 12.

The Board continued to lend its support to Town departments, community groups, and State agencies to enhance pedestrian and vehicular safety in West Chatham, moving towards consensus on a preliminary design for traffic improvements on Route 28 to be constructed by MassDOT in the coming years. The Board also undertook a related initiative to study and reach consensus on a planning vision for West Chatham - a vision described conceptually in the Comprehensive Plan as a "neighborhood center " and a cure for sprawl.

The Board also lent its support to changes in the Zoning Bylaw that would provide an opportunity for a food market to survive in downtown, along with the return of a centrally located pharmacy. Further changes to the Bylaw were discussed in direct conversations with the Planning Board, and though initial plans for a diverse citizens' committee failed for lack of volunteers, the Planning Board continued its outreach efforts and may return to Town Meeting this year with a small but significant set of focused Bylaw revisions that could have wide public support.

With the Board's support, this past year saw an immensely successful opening of the Chatham Marconi Maritime Center, execution of a new contract for the management of Seaside Links, a Special Town Meeting decision to establish a regional school system with Harwich, and the development of plans and cost estimates for consideration as Town Meeting warrant articles for a new Fire Station and an addition to Chatham's Adult Day Care facility.

2010 also marked the beginning of construction of the expansion of both the Town's wastewater treatment plant and its underground sewer piping system along Route 28. A number of business owners brought concerns about business disruption to the Board and as a result, adjustments were made to the construction schedule, crew deployment, and publicity which satisfied most of these concerns without adding appreciably to construction costs.

Finally, in a decision that caused significant debate and discord within our community, the Board voted to allow the Town Manager's current contract to expire without renewal on June 30, 2011.

As of this writing, the Board has engaged the services of an executive search consultant, and has appointed a Town Manager Search Citizens' Advisory Committee to work together to provide a shortlist of qualified candidates for final consideration by the Board of Selectmen. If all goes as planned, a new Town Manager will have been selected by the time or shortly after you are reading this report.

I am sure there are very few in Town who would not join the Board in expressing our sincere gratitude to Mr. Hinchey for his enormous contribution in maintaining Chatham's stability and prosperity during his many years as Town Manager here. We all wish him well in his new position on the Cape.

Respectfully submitted,  
Leonard Sussman  
Chairman, Board of Selectmen

## **Report of the Town Manager**

Calendar year 2010 was a year of ups and downs. The Town continued to operate effectively delivering services to our residents in a cost effective manner. The aging municipal infrastructure continues to be replaced (Police Department; Annex) and expanded (Wastewater Treatment Facility) on time and on budget. I will, however, be leaving the service of the Town next spring after twelve years of service. I wish to thank the citizens of Chatham for the opportunity to serve. "What a long, strange trip it's been".

William G. Hinchey  
Town Manager

**Finance Department  
Annual Financial Reports**

In accordance with the provisions of Chapter 41 §61 of the Massachusetts General Laws, I hereby submit a report for the receipts and expenditures for the Town of Chatham for the Fiscal Year ending June 30, 2010 unless otherwise stated. Also included is a balance sheet and miscellaneous financial reports.

Respectfully Submitted,

Alexandra Heilala  
Director of Finance

TOWN OF CHATHAM, MASSACHUSETTS  
 COMBINED BALANCE SHEET: ALL FUND TYPES AND ACCOUNT GROUPS  
 JUNE 30, 2010

<u>ASSETS</u>	<u>Governmental Fund Types</u>				<u>Fiduciary</u>	<u>Account</u>	Totals (Memorandum Only)
	<u>General</u>	<u>Special</u>	<u>Capital</u>	<u>Enterprise</u>	<u>Fund Types</u>	<u>Group</u>	
	<u>Fund</u>	<u>Revenue</u>	<u>Project</u>	<u>Funds</u>	<u>Trust</u>	<u>Long-Term</u>	
		<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>and Agency</u>	<u>Obligation</u>	
					<u>Funds</u>	<u>Accounts</u>	
Cash and cash equivalents	\$ 5,693,065	\$ 6,261,774	\$ 37,161,324	\$ 86,060	\$ 3,397,857		52,600,080
Investments					9,991		9,991
Property taxes receivable	666,644	22,772					689,416
Other receivables:							
Motor vehicle and boat excise	242,714						242,714
Water rates and special assessments	56,279	167,868					224,148
Tax liens	517,273						517,273
Intergovernmental							0
Tax foreclosures	36,543						36,543
Deferred property taxes	38,373						38,373
Apportioned leases	700,847	977,943					1,678,791
Departmental and other receivables	186,094				24,244		210,338
							0
Due from other governments in future years:							
School building assistance							0
Principal and interest subsidies	40,067						40,067
To be provided in future years for:							
Retirement of lease payable						37,682,680	37,682,680
Retirement of bonds						37,531,551	37,531,551
 Total Assets	 <u>\$ 8,177,900</u>	 <u>\$ 7,430,357</u>	 <u>\$ 37,161,324</u>	 <u>\$ 86,060</u>	 <u>\$ 3,432,092</u>	 <u>\$ 75,214,231</u>	 <u>\$ 131,501,964</u>
 <u>LIABILITIES AND FUND EQUITIES</u>							
Liabilities:							
Warrants payable	\$ 595,413	\$ 235,879	\$ 17,278,134				\$ 18,109,426
Amounts withheld from employees	86,229						86,229
Other agency payables	0				637,736		637,736
Provision for tax refunds							0
Due to general fund							0
Lease payable							0
Bonds and notes payable			33,000,000			37,682,680	70,682,680
Loans authorized and unissued						37,531,551	37,531,551
Deferred revenue	<u>2,448,292</u>	<u>1,168,583</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,616,876</u>
Total liabilities	3,129,934	1,404,463	50,278,134	0	637,736	75,214,231	130,664,498
Fund balances:							
Non-expendable trust funds					537,972		537,972
Reserve for Debt Exclusion Premium	492,853						492,853
Reserved for encumbrances and continued appropriations	2,711,222	1,012,454					3,723,676
Reserved for expenditure	1,051,333	3,006,230	-13,116,809				0
Reserve for Overlay Deficit	233,155						-9,059,246
Unreserved	<u>559,402</u>	<u>2,007,211</u>		<u>86,060</u>	<u>2,256,384</u>		<u>4,909,056</u>
Total fund balance	5,047,965	6,025,895	-13,116,809	86,060	2,794,355	0	604,310
 Total liabilities and fund balance	 <u>\$ 8,177,900</u>	 <u>\$ 7,430,357</u>	 <u>\$ 37,161,324</u>	 <u>\$ 86,060</u>	 <u>\$ 3,432,092</u>	 <u>\$ 75,214,231</u>	 <u>\$ 131,268,808</u>

TOWN OF CHATHAM, MASSACHUSETTS  
BALANCE SHEET - JUNE 30, 2010  
GENERAL FUND

ASSETS

Cash		5,693,064.56
2001 & Prior Personal Property	95,010.87	
2002 Personal Property	2,593.69	
2003 Personal Property	2,724.48	
2004 Personal Property	3,105.40	
2005 Personal Property	2,044.51	
2006 Personal Property	3,569.04	
2007 Personal Property	1,303.68	
2008 Personal Property	(1,843.49)	
2009 Personal Property	1,519.43	
2010 Personal Property	4,067.45	
		114,095.06
2001 & Prior Real Estate Taxes Receivable	25,582.17	
2003 Real Estate Taxes Receivable	13.32	
2004 Real Estate Taxes Receivable	718.30	
2005 Real Estate Taxes Receivable	453.23	
2006 Real Estate Taxes Receivable	791.54	
2007 Real Estate Taxes Receivable	(341.80)	
2008 Real Estate Taxes Receivable	801.62	
2009 Real Estate Taxes Receivable	7,036.51	
2010 Real Estate Taxes Receivable	456,615.82	
		491,670.71
Deferred Real Estate Taxes Receivable		38,373.30
Tax Liens	452,414.46	
Septic Betterment Liens	1,791.07	
Sewer Rate Liens	1,154.44	
Water Betterment Liens Receivable	31,783.62	
Land Bank Tax Liens Receivable	12,029.33	
Water Bill Liens Receivable	10,392.80	
CPA Liens Receivable	7,707.16	
		517,272.88
2001 & Prior Motor Vehicle Taxes Receivable	60,650.36	
2002 Motor Vehicle Taxes Receivable	4,336.19	
2003 Motor Vehicle Taxes Receivable	5,077.86	
2004 Motor Vehicle Taxes Receivable	4,398.22	
2005 Motor Vehicle Taxes Receivable	5,621.37	
2006 Motor Vehicle Taxes Receivable	5,897.79	
2007 Motor Vehicle Taxes Receivable	5,962.53	
2008 Motor Vehicle Taxes Receivable	9,967.30	
2009 Motor Vehicle Taxes Receivable	15,844.63	
2010 Motor Vehicle Taxes Receivable	47,282.75	
		165,039.00

2001 & Prior Boat Excise Taxes Receivable	47,100.59	
2002 Boat Excise Taxes Receivable	4,370.03	
2003 Boat Excise Taxes Receivable	2,290.23	
2004 Boat Excise Taxes Receivable	2,015.34	
2005 Boat Excise Taxes Receivable	1,338.82	
2006 Boat Excise Taxes Receivable	2,237.34	
2007 Boat Excise Taxes Receivable	3,820.29	
2008 Boat Excise Taxes Receivable	3,568.22	
2009 Boat Excise Taxes Receivable	4,466.52	
2010 Boat Excise Taxes Receivable	6,467.93	
		77,675.31
2001 & Prior Provisions for Abatements	(90,272.36)	
2002 Provisions for Abatements	(2,593.69)	
2003 Provisions for Abatements	(2,737.80)	
2004 Provisions for Abatements	(3,823.70)	
2005 Provisions for Abatements	(2,497.74)	
2006 Provisions for Abatements	(4,360.58)	
2007 Provisions for Abatements	(1,303.68)	
2008 Provisions for Abatements	(4,787.32)	
2009 Provisions for Abatements	(59,900.53)	
2010 Provisions for Abatements	233,155.43	
		60,878.03
Due from State		40,067.20
Due from Water Fund		
Septage Accounts Receivable	675.00	
Sewer Rate Liens	4,702.65	
Sewer Rate Lien Interest	1,129.96	
2009 Sewer Miscellaneous Receivable	600.00	
2009 Sewer Rates Receivable	16,913.33	
2010 Sewer Miscellaneous Receivable	1,403.53	
2010 Sewer Rates Receivable	30,042.17	
2007 Sewer Rates Receivable		
2007 Sewer Miscellaneous Receivable		
2008 Sewer Rates Receivable	737.72	
2008 Sewer Miscellaneous Receivable	75.00	
		56,279.36
Beach Concessions	-	
Landfill Accounts Receivable	42,625.10	
Airport Accounts Receivable	5,032.00	
Ambulance Receivable	138,436.96	
Coast Guard Lease	-	
		186,094.06
Tax Possessions		36,542.59
Apportioned Street Assessments 2010	-	
Apportioned Street Assessments 2011	42,713.37	
Apportioned Street Assessments 2012	39,646.82	
Apportioned Street Assessments 2013	39,646.82	
Apportioned Street Assessments 2014	39,646.82	
Apportioned Street Assessments 2015	29,473.74	

Apportioned Street Assessments 2016	28,307.03	
Apportioned Street Assessments 2017	27,966.49	
Apportioned Street Assessments 2018	27,966.49	
Apportioned Street Assessments 2019	27,966.49	
Apportioned Street Assessments 2020	26,794.86	
Apportioned Street Assessments 2021	26,405.86	
Apportioned Street Assessments 2022	21,802.42	
Apportioned Street Assessments 2023	21,802.42	
Apportioned Street Assessments 2024	21,802.42	
Apportioned Street Assessments 2025	21,021.33	
Apportioned Street Assessments 2026	19,288.03	
Apportioned Street Assessments 2027	19,288.03	
Apportioned Street Assessments 2028	19,288.03	
Apportioned Street Assessments 2029	19,288.03	
		520,115.50
Water Betterments	6,889.46	
Water Betterments Paid in Advance	-	
		6,889.46
Apportioned Water Betterments 2010	-	
Apportioned Water Betterments 2011	54,810.29	
Apportioned Water Betterments 2012	41,115.35	
Apportioned Water Betterments 2013	13,028.42	
Apportioned Water Betterments 2014	2,907.37	
Apportioned Water Betterments 2015	128.59	
Apportioned Water Betterments 2016	128.59	
Apportioned Water Betterments 2017	128.59	
		112,247.20
Septic Assessments	18,652.99	
Septic Assessments		
		18,652.99
Apportioned Septic Assessment 2010	-	
Apportioned Septic Assessment 2011	4,876.98	
Apportioned Septic Assessment 2012	3,281.03	
Apportioned Septic Assessment 2013	3,281.03	
Apportioned Septic Assessment 2014	3,281.03	
Apportioned Septic Assessment 2015	3,281.03	
Apportioned Septic Assessment 2016	3,281.03	
Apportioned Septic Assessment 2017	3,281.03	
Apportioned Septic Assessment 2018	3,281.03	
Apportioned Septic Assessment 2019	3,281.03	
Apportioned Septic Assessment 2020	3,281.03	
Apportioned Septic Assessment 2021	3,281.03	
Apportioned Septic Assessment 2022	2,326.53	
Apportioned Septic Assessment 2023	1,798.67	
Apportioned Septic Assessment 2024	564.93	
Apportioned Septic Assessment 2025	564.93	
Apportioned Septic Assessment 2026		
Apportioned Septic Assessment 2027		
Apportioned Septic Assessment 2028		
		42,942.34
Total Assets		<u>8,177,899.55</u>

LIABILITIES & FUND EQUITIES

Liabilities:		
Warrants Payable	595,413.15	
Group Insurance Payable	86,228.52	
Abandoned & Unclaimed Property	-	
Deferred Revenue:		681,641.67
Deferred Revenue Real & Personal Property Tax	270,139.76	
Deferred Revenue Tax Liens	452,414.46	
Deferred Revenue CPA	276.44	
Deferred Revenue Land Bank Tax Liens	12,029.33	
Deferred Revenue Water Betterment Liens	31,783.62	
Deferred Revenue Motor Vehicle Excise	164,930.62	
Deferred Revenue Boats, Ships & Vessels Excise	77,783.69	
Deferred Revenue Sewer Betterment Liens	1,791.07	
Deferred Revenue Sewer Usage	56,279.36	
Deferred Revenue Sewer Rate Liens	1,154.44	
Deferred Revenue Departmental	186,094.06	
Deferred Revenue Federal & State Grant	40,067.20	
Deferred Revenue Street Betterments	-	
Deferred Revenue Water Betterments	6,889.46	
Deferred Revenue Deferred Real Estate Taxes	38,373.30	
Deferred Revenue Apportioned Street Betterments	520,115.50	
Deferred Revenue Apportioned Water Betterments	112,247.20	
Deferred Revenue Apportioned Septic Betterments	42,942.34	
Deferred Revenue Septic Assessments	18,652.99	
Deferred Revenue Water Bill Liens	10,392.80	
Deferred Revenue CPA Liens	7,707.16	
	<u>2,052,064.80</u>	
Total Liabilities		2,733,706.47
General Fund Equities:		
Reserve for Encumbrances		2,711,222.19
Reserve for Expenditures		1,051,333.00
Reserve for Debt Exclusion Premium		492,853.00
Reserve for Overlay Deficit		233,155.43
Unreserved Fund Equity		955,629.46
Fund Equity Actual		
Total Fund Equity		<u>5,444,193.08</u>
Total Liabilities & Fund Equities		<u>8,177,899.55</u>
		8,177,899.55

2010 General Fund Appropriations and Expenditure Ledger

Account	Encumb Carried Forward	Release & Appropriate	Free Cash	Interfund Transfers	Other Available Funds	Total ATM and encumbered	Reserve Fund	Salary Adjustments	Budget Adjustments	Final Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Moderator															
Salaries		600.00				600.00				600.00	600.00				
Expenses		50.00				50.00				50.00	20.00			30.00	
Prior Year Encumbrances															
Salaries		10,500.00				10,500.00				10,500.00	10,500.00				
Expenses		1,000.00				1,000.00				1,581.05	1,581.05				
Prior Year Encumbrances															
Art 9/6 - Lighthouse Overlook	5,232.68					5,232.68				5,232.68	1,681.04				3,551.64
Art 4, STM 1/100 - I-Net Construction	9,283.00					9,283.00				9,283.00					9,283.00
Art 14, STM 1/0/97 - Cable Franchise Legal Exp	4,461.41					4,461.41				4,461.41					4,461.41
Town Manager															
Salaries		272,684.00				272,684.00				281,512.24	281,512.24				
Expenses		157,706.00				157,706.00				148,678.57	148,678.57			199.19	
Prior Year Encumbrances															
Art 14, ATM 5/02 - Bike Path	23,423.70					23,423.70				23,423.70					23,423.70
Art ATM 5/06 Wastewater Facility	4,197.00					4,197.00				4,197.00					4,197.00
Art 9 ATM 05/08 PD/Annex Relocation	94,460.00					94,460.00				94,460.00					
Art 11 Stabilization Transfer-Trailers	280,000.00					280,000.00				244,116.00	244,116.00				35,884.00
Art 11 Stabilization Transfer Beach Cleaner	680.02					680.02				680.02					
Art 6 ATM 5/04 Forest Assessment & Management	3,900.00					3,900.00				3,900.00					3,900.00
Art 6 ATM 5/04 ADA Compliance	22,133.00					22,133.00				22,133.00					22,133.00
Art 6 ATM 5/05 - Land Bank Appraisal Costs	3,334.81					3,334.81				3,334.81					3,334.81
Art 9 ATM 5/07 Main St Municipal Parking Lot	432,069.20					432,069.20				432,069.20					432,069.20
Art 11 5/98 Cable Studio	5,892.44					5,892.44				5,892.44					5,892.44
Art 1, STM 1/02 - Preservation of Shellfish Rights	32,514.94					32,514.94				37,638.20	37,638.20				
Art 6, 5/02 - Capital Budget - Annual Restroom Cor	4,459.76					4,459.76				4,459.76					4,459.76
Annual Property Maintenance	79,703.05					79,703.05									
Art 2, STM-2 1/99 - Consulting Funds School/Drec	13,853.89			(13,853.89)											
Art 8 Stabilization Transfer Article	119,352.45			(120,000.00)		(847.55)				(0.00)					(0.00)
Parking Clerk:															
Salaries		3,500.00				3,500.00				3,500.00					
Expenses		3,000.00				3,000.00				2,410.95	1,445.04			965.91	
Prior Year Encumbrances															
Personnel Services:															
Salaries & Wages		177,136.00				177,136.00				177,136.00	173,946.79			3,189.21	
Expenses		14,635.00				14,635.00				33,118.27	33,008.27				110.00
Prior Year Encumbrances															
Annual Chamber 18 capital	1,290.05		5,000.00			5,000.00				1,290.05	311.27				
Salary Adjustment Account	111,665.89					111,665.89		(102,898.00)		208,727.89	208,727.89				208,727.89
Finance Committee:															
Salaries		2,000.00				2,000.00				2,000.00					
Expenses		600.00				600.00				600.00	173.00				
Prior Year Encumbrances															
Finance Department:															
Salaries		569,598.00				569,598.00				574,060.22	574,059.11			1.11	
Expenses		78,400.00				78,400.00				45,555.78	45,555.78				
Prior Year Encumbrances															
Art 7, ATM 5/01 - Capital Budget - GASB 34	29,164.00					29,164.00				29,164.00					
Art 6, ATM 5/03 - Capital Budget-Ergonomic Works	350.00					350.00				350.00					
Art 7, ATM 5/03 - Administration of Septic Beltrms	33,149.31					33,149.31				33,149.31	10,506.00				22,643.31
Art 6 ATM 5/04 Business Machines	6,397.67					6,397.67				6,397.67					6,397.67
Art 6 ATM 5/04 Microfilm/CD Rom	10,000.00					10,000.00				10,000.00					10,000.00
Information Systems:															
Salaries		161,281.00				161,281.00				165,664.56	165,664.56				
Expenses		106,700.00				106,700.00				104,584.76	104,584.76				
Prior year encumbrances															
Art 7, ATM 5/01 - Capital Budget - Land Maint Soft	35,939.42					35,939.42				35,939.42	57,981.58				27,957.84
Art 7, Annual - MIS Training - CH18 - Website	9,604.28		50,000.00			59,604.28				34,604.28	32,463.67				2,140.61
Art 6 ATM 5/05 VOIP Phone system	5,210.38		25,000.00			30,210.38				5,210.38					5,210.38
Art 6, Annual Hardware Replacement & upgrade	19,221.00		10,000.00			29,221.00				29,221.00	27,560.34				1,660.66
Audit:															
Expenses		25,000.00				25,000.00				30,000.00	30,000.00				
Law Department:															
Expenses		95,000.00				95,000.00				85,385.00	81,194.38			4,200.62	
Prior Year Encumbrances															
Town Clerk:															
Salaries		117,662.00				117,662.00				121,469.78	121,469.78				2,605.00
Expenses		13,565.00				13,565.00				12,553.02	9,948.02				
Prior year Encumbrance										112.00	112.00				
Art 9 ATM 05/08 New Voting Machines	13,000.00					13,000.00				13,000.00					13,000.00

Account	Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Available Funds	Total ATM and encumbered	Reserve Fund	Salary Adjustments	Budget Adjustments	Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Electronics & Registrations:															
Salaries		1,275.00				1,275.00				1,084.20	850.00		134.20	134.20	
Expenses		20,050.00				20,050.00			(190.80)	20,050.00	20,018.94		31.06	31.06	
Prior Year Encumbrances															
Permit Office															
Salaries		65,864.00				65,864.00			(9,856.59)	55,907.41	53,511.77		2,395.64	2,395.64	
Expenses		3,900.00				3,900.00				3,900.00	2,118.87		1,781.13	1,781.13	
Prior Year Encumbrances															
Non-Voting Taxpayer Advisory Committee:															
Expenses		2,800.00				2,800.00				2,800.00	1,972.47		827.53	827.53	
Engineering:															
Expenses	50,000.00		50,000.00			100,000.00			22,484.33	122,484.33	43,102.18		122,484.33		122,484.33
Annual C&E	65,586.52					65,586.52			(22,484.33)	43,102.18					
Prior Year Encumbrances									(73,932.24)	3,463,623.74	2,474,660.23		988,943.51		
Total General Government	1,539,641.87	2,104,706.00	140,000.00	(143,853.89)		3,640,493.98		(102,938.00)							
Insurance:															
Watercraft Insurance		19,460.00				19,460.00			(5,180.00)	14,280.00	1,422.00		12,858.00	12,858.00	
Fleet - Motor Vehicle Insurance		57,750.00				57,750.00			5,180.00	62,930.00	62,930.00				
Mooring Insurance		1,772.00				1,772.00				1,772.00	383.00		1,389.00	1,389.00	
Flood Insurance		9,115.00				9,115.00				9,115.00	6,754.00		2,361.00	2,361.00	
Public Officials Liability Insurance		10,500.00				10,500.00				10,500.00	10,366.00		132.00	132.00	
General Liability & Building Insurance		137,500.00				137,500.00				137,500.00	109,876.00		27,624.00	27,624.00	
Uninsured Damages		15,000.00				15,000.00				15,000.00	10,884.00		4,106.00	4,106.00	
Prior Year Encumbrances															
Reserve Fund:															
Expenses		100,000.00				100,000.00	(97,389.34)			2,610.66	2,610.66		2,610.66	2,610.66	0.00
Totals - Indistributed Insurance and Reserve		351,097.00				351,097.00	(97,389.34)			263,707.66	202,827.00		51,080.66		
Police Department:															
Salaries		1,850,781.00				1,850,781.00		11,261.00	(0.51)	1,862,041.49	1,862,041.49				
Expenses		109,729.00				109,729.00		(729.66)		108,999.35	108,999.35				
Prior Year Encumbrances	132.72					132.72				132.72					
Art10 5/09 Accident Recreation Equip			4,000.00			4,000.00				4,000.00	1,226.00		2,780.00	2,780.00	
Art 8 5/08 - Public Safety Complex Study										884.59	884.59				
Annual Cruiser Replacement			29,000.00			29,000.00				34,430.86	34,430.86		90.37	90.37	
Art 10 5/09 Pick up Truck			31,000.00			31,000.00				31,000.00	31,000.00				
Art 8 5/02 - Capital Budget Ammunition Storage S										3,106.53	3,106.53		3,106.53	3,106.53	
Art 8 5/09 ATM Photo ID Camera System			42.20			42.20				42.20	42.20				
Art 8 5/04 Replace flat roof Police Station			1,500.00			1,500.00				1,500.00	1,500.00		1,500.00	1,500.00	
Art 8 5/05 Computer terminal updates										398.11	398.11				
Animal Control:															
Salaries		51,584.00				51,584.00		1,756.00	(0.44)	53,339.56	53,339.56				
Expenses		1,900.00				1,900.00			(880.89)	1,019.11	1,019.11				
Art 7 5/01 - Capital Budget - Animal Control Cat Cages															
Emergency Management:															
Expenses		2,500.00				2,500.00			(2,500.00)						
Salaries		6,600.00				6,600.00			(3,186.11)	3,431.89	3,431.89				
Prior Year Encumbrances										4,628.71	4,628.71				
Annual - Emergency Management brochures										5,583.49	5,583.49				
Fire Department:															
Salaries		2,223,659.00				2,223,659.00		59,617.00	(0.41)	2,283,175.59	2,283,175.59				
Expenses		158,315.00				158,315.00			7,583.43	165,898.43	165,898.43				
Prior Year Encumbrances															
Annual - Protective Clothing/Forestry Clothing										6,021.10	6,021.10				
Art 8 5/00 Equipment Fire Eng # 186 Repair										3,419.14	3,419.13		1.01	1.01	6,021.10
Art 8 5/00 Equipment Fire Diesel Exhaust Addition										51.74	51.74				(0.00)
Annual - Hose Replacement										13,329.00	3,448.96		9,879.04	9,879.04	
Replace Ambulance/Rescue										164,252.10	1,252.00		163,000.10	163,000.10	
Annual - Capital Budget - Radio Equipment															
Art 6 5/04 Heavy duty washer/dryer										240.04	54.30		240.04	240.04	
Art 6 5/05 Upgrade self contained breathing appara										54.30					
Art 8 5/08 replace staff vehicle															
Ambulance replacement															
Cape & Islands EMS:															
Expenses		5,385.00				5,385.00			(0.54)	5,384.46	5,384.46				
Oil Pollution Control:															
Expenses		1,030.00				1,030.00			(930.00)	100.00	100.00				
North Beach:															
Salaries															
Expenses															
Prior Year Encumbrances															

2010 General Fund Appropriations and Expenditure Ledger

Account	Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Available Funds	Total ATM and encumbered	Reserve Fund	Salary Adjustments	Budget Adjustments	Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Harbormaster Salaries		185,122.00			220,000.00	415,122.00		18,144.00	(0.07)	433,285.93	433,285.93				
Expenditures		92,102.00				92,102.00		627.54	627.54	6,530.58	6,530.58				
Prior Year Encumbrances	6,530.58														
Art 6, 5/02 - Capital Budget - Mooring & Buoy Tackle															
Art 7, 5/03 - Mooring Management	8,534.78				8,000.00	16,534.78			(0.35)	16,534.43	5,385.30				11,149.13
Annual - Adds to Navigation	5,514.71				8,000.00	13,514.71				13,514.71	10,000.00				
Art 7, 5/03 - Boat Maintenance & Equipment	10,251.03				10,000.00	20,251.03				10,251.03	8,483.48				
Art 10, 5/08 Fish Pier Parking Lot	74,700.00				12,000.00	86,700.00				12,000.00	44,664.41				1,767.54
Art 9, 5/08 Fish Pier North Jog Dinghy Float	20,500.00				20,500.00	41,000.00				20,500.00	19,690.00				12,000.00
Art 9, 5/08 Barn Hill Piling Replacement	3,000.00				3,000.00	6,000.00				3,000.00	3,000.00				30,035.59
Art 10, 5/09 Harbormaster Engine Replacement	25,000.00		8,000.00		33,000.00	33,000.00				25,000.00	25,000.00				810.00
Art 9, 5/08 Float Replacement OMBY	200,055.53	4,698,707.00	233,000.00		258,000.00	5,391,812.53		90,678.00	(0.00)	5,482,490.53	5,234,526.59				
Community Development:															
Salaries	3,515.03	652,125.00			652,125.00	652,125.00		12,260.00	8,401.82	672,786.82	672,786.82				
Prior Year Encumbrances	1,228.75	54,975.00			54,975.00	54,975.00			(8,401.82)	46,573.18	43,572.86			0.32	3,000.00
Art 8, 5/08 - Ryder's Cove Parking Facility	3,510.07				3,515.03	3,515.03				3,515.03	3,514.53			0.50	
Art 8, 5/08 Developer Design Guidelines	7,000.00				1,228.75	1,228.75				1,228.75	1,228.75				1,228.75
Art 8, 5/08 Restroom Constructed Main St & Beaches	1,670.08				3,510.07	3,510.07				3,510.07	3,510.07				3,510.07
Art 7, 5/01 - Capital Budget - Comp Zoning Bylaw F	27,044.00				7,000.00	34,044.00				7,000.00	7,000.00				7,000.00
Art 6, 5/02 - Capital Budget - Comprehensive Pier	3,828.50				1,670.08	5,498.58				1,670.08	1,670.08				1,670.08
Art 12, 5/02 - Comprehensive Wastewater Mgmt Pll	18,111.54				27,044.00	45,155.54				27,044.00	22,260.73				22,260.73
Art 7, 5/03 - Comprehensive Vehicle	6,753.33		5,000.00		4,738.02	11,491.35				4,738.02	4,738.02				4,738.02
Art 9, 5/08 GIS Software/Equipment	3,225.00				3,225.00	3,225.00				3,225.00	3,225.00				3,225.00
Economic Development:															
Prior Year Encumbrances	80,624.30	45,500.00			45,500.00	45,500.00				45,500.00	45,500.00				
Total Community Development		752,600.00	5,000.00		752,600.00	836,224.30		12,260.00		850,494.30	777,131.96				73,352.34
Health Department:															
Salaries		176,952.00			176,952.00	176,952.00			2,607.13	179,559.13	179,559.13				
Expenditures		15,400.00			15,400.00	15,400.00			(2,386.57)	13,000.43	13,000.43				
Prior Year Encumbrances															
Conservation Commission:															
Salaries & Wages		141,178.00			10,000.00	151,178.00			(2,912.59)	148,265.41	148,265.41				
ATM 05/08 Conservation Land Mgmt/Forest Mgt	19,482.43	10,300.00			10,300.00	17,525.59		7,225.59		17,525.59	17,440.01				85.58
Green Head Fly Control:															
Assessment		1,550.00			1,550.00	1,550.00				1,550.00	1,550.00				
Laboratory:															
Salaries		129,757.00			129,757.00	129,757.00			1,775.06	131,532.06	131,532.06				
Expenditures		70,100.00			70,100.00	70,100.00			(4,768.42)	65,311.58	65,311.58				
Prior Year Encumbrances															
Art 66, 5/08 Flow Monitoring System	14.09				14.09	14.09				14.09	14.09				
Art 8, 5/00 Equipment Water Quality Monitoring Ins	4,000.00				4,000.00	4,000.00				4,000.00	4,000.00				4,000.00
Pleasant Bay Management Plan:	14,299.50				14,299.50	14,299.50				14,299.50	14,299.50				14,299.50
Expenditures		33,133.00			33,133.00	33,133.00				33,133.00	33,133.00				
Stone Water Management:															
Expenditures															
Art 27/90 - Runoff Oyster Pond	38,545.20		20,000.00		58,545.20	58,545.20				58,545.20	37,875.01				20,670.19
Annual Drainage/Stormwater Management	20,600.00				20,600.00	20,600.00				20,600.00	20,600.00				20,600.00
Art 8, 5/09 Queen Anne Rd/Oyster Pond Parking	22,444.20				22,444.20	22,444.20				22,444.20	22,444.20				20,870.00
Art 7, 5/01 - Capital Budget - Mill Creek Rd Surface	2,573.14				2,573.14	2,573.14				2,573.14	2,573.14				1,500.00
Art 6, 5/08 Mass Estuaries Project	9,757.82				9,757.82	9,757.82				9,757.82	450.00				9,307.82
Art 8, 5/05 ATM Forest Management Plan	178,603.83				178,603.83	178,603.83				178,603.83	12,868.43				165,835.40
Annual - Lovers Lake/Stillwater Pond Restor	55,000.00				55,000.00	55,000.00				55,000.00	55,000.00				85,000.00
Art 9, 5/08 Sylvan Gardens Restoration/Mgmt															
Waterways Advisory Committee:															
Salaries	200.00	200.00			200.00	200.00			(176.44)	23.56	23.56				
Expenditures		1,000.00			1,000.00	1,000.00			(221.07)	978.93	725.00				180.00
Art 36/15/94 - Harbor Management Plan	2,182.86				2,182.86	2,182.86				2,182.86	2,182.86				
Coastal Resources:															
Salaries	195,320.00				25,000.00	220,320.00			1,568.28	221,888.28	221,888.28				
Expenditures	17,120.00				17,120.00	17,120.00			(1,554.77)	15,565.23	15,541.93				23.30
Prior Year Encumbrances															

Account	Committed Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Available Funds	Total ATM and encumbered	Reserve Fund	Salary Adjustments	Budget Adjustments	Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Art 8/97 North Beach Management	4,594.80					4,594.80				4,594.80	300.00		4,294.80		4,294.80
ATM Article - Annual Dredging Program	159,023.43		75,000.00			234,023.43				234,023.43	69,505.55		164,517.88		164,517.88
ATM Article - Aerial Shoreline Photo Survey	3,856.84		9,000.00			12,856.84				12,856.84	5,555.94		7,300.70		7,300.70
ATM Article - Annual Mitchell River Bridge	6,636.92		10,000.00			18,636.92				18,636.92	6,386.84		12,250.08		12,250.08
ATM Article - Annual Mitchell River Bridge	30,531.11					30,531.11				30,531.11	30,531.11				
Art 8 - 5/00 - Barn Hill Landscaping Renovations	2,260.30					2,260.30				2,260.30			2,260.30		2,260.30
Art 8 - 5/00 - Cooke Cove Beach Renovation	2,475.00					2,475.00				2,475.00			2,475.00		2,475.00
Art 4 - STM2 - OMBY Building Repairs	500.00					500.00				500.00			500.00		500.00
Art 7 - 5/03 - Fish Pier Dinghy Floats	3,149.85					3,149.85				3,149.85			3,149.85		3,149.85
Art 7 - 5/03 - OMBY Bathrooms	10,861.75					10,861.75				10,861.75			10,861.75		10,861.75
Art 7 - 5/03 - OMBY Walkways	19,059.18					19,059.18				19,059.18			19,059.18		19,059.18
Art 6 5/04 Town Landing Maintenance	5,871.41				10,000.00	29,059.18	18,000.00			45,059.18	27,322.35		17,736.83		17,736.83
Art 6 5/04 Site Parking Improv/Town Landings	18,059.18					18,059.18				18,059.18	5,251.82		12,807.36		12,807.36
Art 10 5/09 Nantucket Shoreline Assessment	5,871.41					5,871.41				5,871.41	9,000.00		418.59		418.59
Art 11 5/08 Mill Creek Dredging	98,980.66		40,000.00			98,980.66				40,000.00	94,800.00		31,000.00		31,000.00
Art 11 5/08 Mill Creek Dredging	98,980.66					98,980.66				98,980.66	94,800.00		4,180.76		4,180.76
South Coastal Implementation Committee:															
Salaries		1,000.00				1,000.00			(623.20)	376.80	376.80		(0.00)		
Expenses		500.00				500.00			(500.00)						
Art 7 - 5/01 - Capital Budget - South Coastal Additio	5,191.88					5,191.88				5,191.88	2,127.14		3,064.74		3,064.74
Art 7 - 5/01 - Capital Budget - South Coastal Additio	722,528.00	793,510.00	154,000.00		75,000.00	1,745,038.00	16,000.00		(0.00)	1,761,038.00	1,160,904.51		600,133.49		
Total Health & Environment w/Coastal Resources															
Education:															
Salaries & Expenses	9,581,207.00			120,000.00		9,701,207.00			(52,288.16)	9,648,918.82	9,555,058.11		93,860.71	10,395.50	83,465.21
Cape Cod Tech Assessment	184,000.00					184,000.00				184,000.00	183,157.00		843.00		843.00
Prior Year Encumbrances	47,028.36					47,028.36				47,028.36	46,198.70		831.66		831.66
Annual Capital			246,444.00			246,444.00				246,444.00	246,444.00				
Total Education	47,028.36	9,765,207.00	246,444.00	120,000.00		10,178,678.36				10,178,678.36	10,083,143.99		95,535.37		
Highway Department:															
Salaries	371,234.00					371,234.00			6,862.24	378,096.24	378,096.24				
Expenses	62,350.00					62,350.00			193.73	62,543.73	62,543.73				
Prior Year Encumbrances	14.85					14.85				14.85	14.85				
ATM Article - Annual Paving	1,682.04		160,000.00			161,682.04				161,682.04	160,874.17		817.87		817.87
ATM Article - Annual Catch Basins	8,038.39		40,000.00			48,038.39				48,038.39	44,060.73		3,977.66		3,977.66
ATM Article - Annual Crack Repair	6.61		12,000.00			12,006.61				12,006.61	10,066.51		2,940.10		2,940.10
ATM Article - Annual Emergency Road Repair	105.90		140,000.00			140,105.90				140,105.90	135,951.00		4,154.90		4,154.90
Art 10 5/09 Front End Loader	216.39		5,000.00			5,216.39				5,216.39	4,997.77		218.62		218.62
Art 7 - 5/03 - Street Signs	20,073.92					20,073.92				20,073.92	20,073.92				
Art 6 5/04 - Sidewalk Construction	3,108.87					3,108.87				3,108.87	3,108.87				
Art 6 ATM 5/04 New DPW Building Equip	50.00					50.00				50.00	50.00				
Art 8 ATM Portable Air Compressor	41.28					41.28				41.28	41.28				
Art 8 ATM 05/07 Catch Basin Cleaning Truck	98.00					98.00				98.00	98.00				
Art 9 ATM 05/08 Large Dump w/ plow															
Art 9 ATM 5/08 Street Sweeper															
Snow & Ice:															
Salaries	16,000.00					16,000.00	6,756.27			22,756.27	22,756.27				
Expenses	55,000.00					55,000.00	74,831.07			129,831.07	129,831.07				
Street Lighting:															
Expenses	43,000.00					43,000.00			1,529.90	44,529.90	43,818.70		711.20	711.20	0.00
Prior Year Encumbrances															
Central Fuel Depot:															
Expenses	206,000.00					206,000.00				206,000.00	162,047.04		43,952.96		43,952.96
Prior Year Encumbrances															
Solid Waste Management:															
Expenses	350,525.00					350,525.00			19,054.12	369,579.12	369,579.12				
Prior Year Encumbrances	518,900.00					518,900.00			(45,421.72)	473,478.28	456,924.30		16,553.98	15,821.48	732.50
Salaries			237,178.00			237,178.00				237,178.00	13,742.21		223,435.79		223,435.79
Prior Year Encumbrances															
Art 10 5/09 Building Maintenance	19,512.56					19,512.56									
Art 8 5/07 Ten wheel Roll off truck	5,723.92					5,723.92									
Art 8 5/05 Trailer Spooling Truck	22,757.44					22,757.44									
Art 8 5/06 Roll off Container Units															
Art 8 5/07 Replace Dump Truck															
Sewer Department:															
Salaries	1,692.42					1,692.42				1,692.42	1,692.42				
Expenses	3,235.74					3,235.74				3,235.74	3,235.74				
Prior Year Encumbrances	12,447.45					12,447.45				12,447.45	12,447.45				
Art 9/96 Wastewater Discharge	2,190.17					2,190.17				2,190.17	2,190.17				
Art 1 - STM 6/00 Wastewater Management Plan	3,822.00					3,822.00				3,822.00	3,822.00				
Art 4 - STM 1/02 - Sewer Capital															
Art 6 - STM 1/02 - Wastewater Management Plan															
Art 6 - ATM 5/02 - Capital Budget - Rep Main Fac In															
Art 7 - 5/03 - Replace Sludge Harbor Pump Station Controls															



2010 General Fund Appropriations and Expenditure Ledger

Account	Carried Forward	Raise & Appropriate	Free Cash	Interfund Transfers	Available Funds	Total ATM and encumbered	Reserve Fund	Salary Adjustments	Budget Adjustments	Appropriation Balance	Expenditures	Interfund Transfers	Budget Variance	Closed to Revenue	Balance Encumbered
Public Ceremonies:															
Expenses:		15,000.00				15,000.00				17,250.00	17,250.00				
Maritime Festival		10,000.00				10,000.00			2,250.00	10,000.00	10,000.00				
Prior Year Encumbrances															
Other Public Events:		4,500.00				4,500.00			(2,712.09)	1,787.91			1,787.91	1,787.91	
Chatham A's		7,500.00				7,500.00				7,500.00	7,500.00				
Chatham Band	8,955.78	938,265.00			3,000.00	950,220.78				950,220.78	936,933.97	944.97	12,347.84		
Total Community and Social Services															
Debt Service:															
Principal		2,448,201.00	71,663.00		1,237,004.64	3,754,868.64				3,754,868.64	3,754,868.64				
Interest - Long-term		1,163,339.57				1,163,339.57				1,163,339.57	1,163,339.57				
Interest - Short-term		200,000.00				200,000.00				200,000.00	97,404.56		102,595.44	102,595.44	
Art 17, 501 - Debt Prepayment			71,663.00												
Total Debt Service		3,809,540.57	71,663.00		1,237,004.64	5,118,208.21				5,118,208.21	5,015,612.77		102,595.44		
Employee Benefits:															
Workers Compensation		57,750.00				57,750.00				57,750.00	42,577.00		15,173.00	12,245.00	2,928.00
Medicare/Social Security		105,000.00				105,000.00			20,528.55	125,528.55	125,528.55				
Unemployment		13,000.00				13,000.00			19,658.23	32,658.23	32,658.23				
Public Safety Employee Injury Insurance		26,976.00				26,976.00				26,976.00	13,488.00		13,488.00	13,488.00	
Barnstable County Retirement		1,320,000.00				1,320,000.00			5,933.96	1,325,933.96	1,325,933.96				
Group Health Insurance		2,101,315.00				2,101,315.00			(46,118.74)	2,055,196.26	1,871,748.54		183,449.72	172,870.86	10,578.86
Prior year encumbrances	25,000.00					25,000.00				25,000.00	4,682.18		20,317.82	20,317.82	
Total Employee Benefits	25,000.00	3,624,041.00				3,649,041.00				3,649,041.00	3,416,612.46		232,428.54	20,317.82	
	25,000.00														
	3,181,734.23	30,734,885.57	1,808,285.00		1,588,004.64	37,110,909.44	0.00		5,770.81	37,116,680.25	33,942,301.83	944.97	3,173,433.45	462,211.26	2,711,222.19

**TOWN OF CHATHAM, MASSACHUSETTS  
BALANCE SHEET - JUNE 30, 2010  
SPECIAL REVENUE FUND - TOWN**

ASSETS

Cash		2,741,767.53
Land Bank Receivables 2010		12,188.18
Land Bank Receivables 2009		128.89
Land Bank Receivables 2008		74.69
Land Bank Receivables 2007		-11.10
Land Bank Receivables 2006		23.72
Land Bank Receivables 2005		139.70
 Total Assets		 <u>2,754,311.61</u>

LIABILITIES & FUND EQUITIES

Liabilities:		
Warrants Payable		78,150.76
Deferred Revenue-Land Bank		12,544.08
Total Liabilities		90,694.84
Fund Equities		
Federal Grants:		
Cops Fast		1,367.00
Cops More		47.46
Police Vests Grant		2,486.59
Micro Loan		92.60
Haz Mitigation EIR Grant		280.68
Business Bldrs Progr		47.11
Airport Commission		12,611.54
Anti-terrorism		1,062.29
ARRA Fire Service Staffing		-50,303.13
		-32,307.86
State & County Grants:		
County CAT Grant		10,080.00
Community Policing		924.25
Underage Drinking		1,012.86
S.A.F.E. Fire		2,509.78
Firefighter Safety Equipment		1,878.72
Haz/Mat Fire		925.36
Firefighter Training		750.00
Ambulance Task Force		0.00
Coastal Adv Retrofit		2,982.45
Cape Cod Comm Pathways		4,495.09
TAP Grant Affordable Housing		258.50
Strong Isle Stairway		2,700.00
Shellfish - County		5,000.00
Pump Out Grant		1,155.86
Fish Pier North Jog Float Grant		249,900.00
Stage Harbor Dredging		57,873.50
St Aid to Highways		-214,374.12
DEP Paint Shed		2,540.91

MRIP recycling	1,313.68	
Lab Volunteer Monitoring	528.47	
Beach Monitoring	4,043.18	
COA State Grant	5,321.68	
Eldredge Public Library	127.43	
So, Chatham Library	739.96	
Arts Lottery	1,285.64	
Cultural Council State Operating	0.00	
Click it or Ticket	4,340.44	
Vest Grant	1,356.55	
Railroad Museum Project	0.00	
Wind Turbine Study	-36,975.00	
County Funds Bike Path	831.19	
		113,526.38
Revolving:		
Commercial Shellfish	77,832.82	
Airport Revolving	16,692.95	
Park & Recreation	27,808.13	
Inspectional Services	75,604.02	
Bassett House	16,748.64	
Recycling Revolving	914.99	
		215,601.55
Receipts Reserved for Appropriation:		
Land Bank -undesignated fund balance	1,508,777.15	
Sale of Town Land	1,500.00	
Wetlands Protection	171,533.93	
Waterways Improvement	297,161.71	
Sale of Cemetery Lots	20,725.00	
Railroad Museum	6,531.82	
		2,006,229.61
Other:		
Premium on Bonds	0.00	
Public Ceremonies	576.83	
Peg Access	5,658.29	
Youth Outreach	3,159.89	
Conservation Fund Donation	12,888.46	
Eastward Ho Conservation Project	337.20	
Old Comers/Woodland	420.69	
Damages to Municipal Property	3,681.71	
Damages to Police Property	2,703.05	
Police Restitution	840.00	
Police Donations	3,446.99	
Damages to Town Property	867.85	
Disabilities Gifts	281.21	
Volunteer Park Donation	5,320.37	
Pleasant Bay Alliance	149,942.02	
Sudbury Donation	12,500.00	
Kelley Foundation	8,000.00	
Fertilizer Study	-2,456.59	
Freshwater Fund	10,800.00	
Damages to Town Property	39.71	
Coastal Resources Donation	98.01	

Mill Creek Road	0.00	
COA Enrichment	102,770.17	
Park & Rec Donations	180.00	
Park Damages to Town Property	1,415.00	
Railroad Donations	3,035.81	
Bikeways Donations	80.03	
Samuel Hawes Park	400.00	
Underground Utility Comm	6,049.83	
Historical Commission	1,002.71	
Cultural Council	20,707.00	
Bassett House Gifts	250.00	
Public Ceremonies Donations	5,570.85	
		360,567.09
Total Fund Equities		<u>2,663,616.77</u>
Total Liabilities & Fund Equities		<u>2,754,311.61</u>

TOWN OF CHATHAM  
BALANCE SHEET JUNE 30, 2010  
COMMUNITY PRESERVATION FUND

ASSETS

Cash	1,993,398.58
Community Preservation FY 2005	122.01
Community Preservation FY 2006	18.15
Community Preservation FY 2007	-5.34
Community Preservation FY 2008	20.91
Community Preservation FY 2009	111.95
Community Preservation FY 2010	9,960.10
 Total Assets	 <u>2,003,626.36</u>

LIABILITIES

Warrants Payable	97,311.96
Deferred Revenue CPA Receivables	10,227.78
 Total Liabilities	 107,539.74

FUND EQUITIES

Unreserved Fund Equity	8,595.96
Reserve for Historic Preservation	
Reserve for Open Space	-
Reserve for Expenditure	1,000,000.00
Reserve for Encumbrances	<u>887,490.66</u>
	1,896,086.62
 Total Liabilities & Fund Equities	 <u>2,003,626.36</u>

0.00

TOWN OF CHATHAM, MASSACHUSETTS  
BALANCE SHEET JUNE 30, 2010  
SPECIAL REVENUE FUNDS - SCHOOL

ASSETS	
Cash	627,955.16
	<u>627,955.16</u>
LIABILITIES & FUND EQUITIES	
Liabilities:	
Warrants Payable	12,897.55
Fund Equities:	
School Lunch	2,320.49
Federal Grants:	
ARRA - IDEA	502.05
ARRA - IDEA Early Childhood SPED	1,241.12
ARRA - Title I	2,851.00
Chapter/Title I	6,266.44
94-142	7,824.64
Sped Improvement	-
Safe and Drug Free	152.84
Early Childhood	-
Bullying Prevention	184.22
Improving Education	2,089.69
Eisenhower Grant	-
Class Reduction	-
	21,112.00
State & County Grants:	
Health Grant	-
Ed Reform Grant	800.00
Tech Prep County Grant	-
School Choice	393,832.31
Children's Place	-
Media One (AT&T) Education Tech	25,926.40
Academic Support	434.64
Full Day Kindergarten	2,277.10
Tech Enhance Comp Grant	180.50
Circuit Breaker	36,151.30
	459,602.25
Revolving:	
Preschool Program	6,765.63
Adult Education	456.35
School Building Use	29,817.92
Lost Text Book	792.74
Athletic Fund	5,057.63
	<u>42,890.27</u>

Other Purposes:	
Peg Access	27,269.50
Friends of P.B. M/S	2,143.73
Under Chatham Blue	845.25
School Arts Grant	10.00
Friends of Pleasant Bay Elem	9.56
Friends of Pleasant Bay High School	795.10
Together We Can	608.59
Skate Board Park	1,679.83
Damage to School Property	-
We the People	-
Friends of Trees	12,100.00
School to Career	153.55
Educational Access	29,303.23
Environmental Education Grant	9,086.64
Before/After School	4,418.14
Outreach School Education Grant	709.48
	89,132.60
Total Fund Equities	<u>615,057.61</u>
Total Liabilities & Fund Equities	<u>627,955.16</u>

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	Total SRF	Unassigned B/S Items	Land Bank	Public Ceremonies	Sale of Town Land	County CAT Grant	Doc Keene Donations	Government Acc. (CH.18)	Net
<b>Revenue</b>									
Property taxes	1,337,176.12								
Motor vehicle excise	-		709,269.27						
Vessel and other excise	253,591.89								
Penalties and interest	2,596.11								
Licenses and permits	49,922.01								
Charges for services	2,597,970.76								
Fines and forfeitures	640.00								
Investment income	51,710.29		8,583.08						
Contributions and donations	113,118.78		-						
PILLOT	-								
Departmental and other	79,391.68								
Intergovernmental-federal	2,607,501.79								
Intergovernmental-other	2,871,208.07								
Total revenue	9,964,827.50	-	717,852.35	-	-	-	-	-	-
<b>Expenditures</b>									
General government	719,363.59		2,700.00						37.14
Public safety	90,643.00								
Education	1,813,241.06								
Public works	6,054,033.72								
Comm & econ. Development	129,135.11								
Health and human services	35,349.13								
Culture and recreation	71,520.22								
Coastal Resources (W/tr. Ways)	288,818.89								
	-								
	-								
	-								
	-								
State and county assessments	-								
Total expenditures	9,202,104.72	-	2,700.00	-	-	-	-	-	37.14
<b>OFS/(U)</b>									
Transfers in	434,077.97								
Transfers out	(2,162,224.00)		(952,380.00)						
Bond proceeds	-								
Sale of capital assets	-								
Total ofs/(u)	(1,728,146.03)	-	(952,380.00)	-	-	-	-	-	-
Net change	(965,423.25)	-	(237,227.65)	-	-	-	-	-	(37.14)
Fund balance - b.o.y.	8,699,797.43	-	1,746,005.00	6,147.68	1,500.00	10,080.00	-	-	37.14
Fund balance - e.o.y.	7,734,374.18	-	1,508,777.35	6,147.68	1,500.00	10,080.00	-	-	-
Fund balance proof	(0.00)	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts  
Combining WTB - SRF's

Fiscal 2010

	Peg Acc (CH.18)	County Surp Bike Path	Bassett House Revolving	Bassett House Gifts	Bikeways Donations	Undgrmd Util Committee	Youth OR Donation	Premium on Bonds	Wetlands Protect F	Cons gifts and donati
<b>Revenue</b>										
Property taxes										
Motor vehicle excise										
Vessel and other excise										
Penalties and interest										
Licenses and permits										
Charges for services			3,000.00						32,932.30	
Fines and forfeitures										
Investment income										
Contributions and donations					50.00		14,896.34			100.00
PILOT										
Departmental and other								28,934.00		
Intergovernmental-federal										
Intergovernmental-other										
<b>Total revenue</b>			3,000.00		50.00		14,896.34	28,934.00	32,932.30	100.00
<b>Expenditures</b>										
General government	1,378.19									
Public safety										
Education										
Public works										
Comm & econ. Development										
Health and human services										
Culture and recreation										
Coastal Resources (W/tr. Ways)									3,200.46	250.00
<b>State and county assessments</b>										
<b>Total expenditures</b>	1,378.19						17,328.87	33,650.87	3,200.46	250.00
<b>OFS/(U)</b>										
Transfers in										
Transfers out									(10,000.00)	
Bond proceeds										
Sale of capital assets										
<b>Total ofs/(u)</b>									(10,000.00)	
<b>Net change</b>	(1,378.19)		3,000.00		50.00		(2,432.53)	(4,716.87)	19,731.84	(150.00)
<b>Fund balance - b.o.y.</b>	7,036.48	831.19	13,748.64	250.00	30.03	6,049.83	5,592.42	4,716.87	151,802.09	13,038.46
<b>Fund balance - e.o.y.</b>	5,658.29	831.19	16,748.64	250.00	80.03	6,049.83	3,159.89		171,533.93	12,888.46
<b>Fund balance proof</b>										

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	Old Corners Woodland	Coppedge Cons Project	Eastward Ho Cons Project	Damages to Bldg Town Property	Waterways Improv Fund	Damages to Bldg PD	Elections State	Dam T Prop Selectman	Comm Police Grant
<b>Revenue</b>									
Property taxes									
Motor vehicle excise									
Vessel and other excise			253,591.89						
Penalties and interest									
Licenses and permits									
Charges for services									
Fines and forfeitures									
Investment income									
Contributions and donations		4,000.00	5,000.00					248.00	
PILOT									
Departmental and other									
Intergovernmental-federal									
Intergovernmental-other	2,000.00					1,308.85	6,468.00		
Total revenue	2,000.00	4,000.00	5,000.00		253,591.89	1,308.85	6,468.00	248.00	
<b>Expenditures</b>									
General government									
Public safety					428.50	235.00	6,468.00		335.12
Education									
Public works									
Comm & econ. Development	1,579.31	4,000.00	9,662.80						
Health and human services									
Culture and recreation									
Coastal Resources (W/tr. Ways)									
State and county assessments									
Total expenditures	1,579.31	4,000.00	9,662.80		428.50	235.00	6,468.00		335.12
<b>OFS/(U)</b>									
Transfers in									
Transfers out					(268,000.00)				
Bond proceeds									
Sale of capital assets									
Total ofs/(u)					(268,000.00)				
Net change	420.69		(4,662.80)		(14,836.61)	1,073.85		248.00	(335.12)
Fund balance - b.o.y.			5,000.00	867.85	311,998.32	1,629.20		3,433.71	1,259.37
Fund balance - e.o.y.	420.69		337.20	867.85	297,161.71	2,703.05		3,681.71	924.25
Fund balance proof			(0.00)						

Town of Chatham, Massachusetts  
Combining WTB - SRF's

Fiscal 2010

	COPS FAST Grant	COPS More Grant	State Vests Grant	Anti-Terrorism Grant	Click It or Ticket	Underage Drinking	Police Restitution	Gifts & Donations	S.A.F.E. Grant
<b>Revenue</b>									
Property taxes									
Motor vehicle excise									
Vessel and other excise									
Penalties and interest									
Licenses and permits									
Charges for services									
Fines and forfeitures							640.00		
Investment income									
Contributions and donations								345.64	
PILOT									
Departmental and other									
Intergovernmental-federal			1,087.50		1,203.70				4,100.00
Intergovernmental-other			1,087.50		1,203.70		640.00	345.64	4,100.00
Total revenue									
<b>Expenditures</b>									
General government									
Public safety									
Education									
Public works									
Comm & econ. Development									
Health and human services									
Culture and recreation									
Coastal Resources (Wtr. Ways)									6,058.28
State and county assessments									
Total expenditures					1,203.70				6,058.28
<b>OFS/(U)</b>									
Transfers in									
Transfers out									
Bond proceeds									
Sale of capital assets									
Total ofs/(u)									
Net change			1,087.50				640.00	345.64	(1,958.28)
Fund balance - b.o.y.	1,367.00	47.46	269.05	1,062.29	4,340.44	1,012.86	200.00	3,101.35	4,468.06
Fund balance - e.o.y.	1,367.00	47.46	1,356.55	1,062.29	4,340.44	1,012.86	840.00	3,446.99	2,509.78
Fund balance proof									

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	HAZMAT Grant	ARRA Fire Svcs	Firefighter Safety Equip	Firefighting Training	Ambulance Task Force	Federal Police Vests	Gifts & Donations	Micro Loan - HUD Grant	Inspectional Services
<b>Revenue</b>									
Property taxes									
Motor vehicle excise									
Vessel and other excise									
Penalties and interest									
Licenses and permits									
Charges for services									
Fines and forfeitures									45,717.06
Investment income									
Contributions and donations									
PILOT									
Departmental and other									
Intergovernmental-federal		17,902.28				1,087.50			
Intergovernmental-other			5,296.00						
Total revenue	-	17,902.28	5,296.00	-	-	1,087.50	-	-	45,717.06
<b>Expenditures</b>									
General government									
Public safety	1,737.49	68,205.41	5296	-	1,900.00	2,175.00			
Education									
Public works									
Comm & econ. Development									
Health and human services									49,121.14
Culture and recreation									
Coastal Resources (W/tr. Ways)									
State and county assessments									
Total expenditures	1,737.49	68,205.41	5,296.00	-	1,900.00	2,175.00	-	-	49,121.14
<b>OFS/(U)</b>									
Transfers in									
Transfers out									
Bond proceeds									
Sale of capital assets									
Total ofs/(u)		-	-	-	-	-	-	-	-
Net change	(1,737.49)	(50,303.13)	-	-	(1,900.00)	(1,087.50)	-	-	(3,404.08)
Fund balance - b.o.y.	2,662.85	-	1,878.72	750.00	1,900.00	3,574.09	-	92.60	79,008.10
Fund balance - e.o.y.	925.36	(50,303.13)	1,878.72	750.00	-	2,486.59	-	92.60	75,604.02
Fund balance proof									

Town of Chatham, Massachusetts  
Combining WTB - SRF's  
Fiscal 2010

	Tap Gr	Comp Bin Rev	Fed EIR Haz	Coastal Ad	Railroad	Disabilities	CC Comm	Muddy Creek	Bus Build
	Alford Hsing	CH44 Sec53E	Mit Grant	Retrofit	Museum Grant	Don Fund	Pathways	Study	Program
<b>Revenue</b>									
Property taxes	-	-	-	-	-	-	-	-	-
Motor vehicle excise	-	-	-	-	-	-	-	-	-
Vessel and other excise	-	-	-	-	-	-	-	-	-
Penalties and interest	-	-	-	-	-	-	-	-	-
Licenses and permits	-	-	-	-	-	-	-	-	-
Charges for services	-	-	-	-	-	-	-	-	-
Fines and forfeitures	-	-	-	-	-	-	-	-	-
Investment income	-	-	-	-	-	-	-	-	-
Contributions and donations	-	-	-	-	2,766.54	-	-	-	-
PILOT	-	-	-	-	-	-	-	-	-
Departmental and other	-	-	-	-	79,600.00	-	-	33,812.00	-
Intergovernmental-federal	-	-	-	-	-	-	-	-	-
Intergovernmental-other	-	-	-	-	82,366.54	-	-	33,812.00	-
Total revenue	-	-	-	-	82,366.54	-	-	33,812.00	-
<b>Expenditures</b>									
General government	-	-	-	-	-	-	-	-	-
Public safety	-	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-	-
Comun & econ. Development	-	-	-	-	61,321.40	-	-	-	-
Health and human services	-	-	-	-	-	-	-	-	-
Culture and recreation	-	-	-	-	-	-	-	-	-
Coastal Resources (W/tr. Ways)	-	-	-	-	-	-	-	33,812.00	-
Slate and county assessments	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	-	61,321.40	-	-	33,812.00	-
<b>OFS(U)</b>									
Transfers in	-	-	-	-	-	-	-	-	-
Transfers out	-	-	-	-	-	-	-	-	-
Bond proceeds	-	-	-	-	-	-	-	-	-
Sale of capital assets	-	-	-	-	-	-	-	-	-
Total ofs/(u)	-	-	-	-	-	-	-	-	-
Net change	-	-	-	-	21,045.14	-	-	-	-
Fund balance - b.o.y.	258.50	-	280.68	2,982.45	(21,045.14)	281.21	4,495.09	-	47.11
Fund balance - e.o.y.	258.50	-	280.68	2,982.45	-	281.21	4,495.09	-	47.11
Fund balance proof	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	Gifts & Don Volunteer Pk	Shellfish Revolve Park	Shellfish County Grant	Port Security Grant	Alliance Account	Sudbury Found Grant	Kelly Found Grant	Freshwater Fund
<b>Revenue</b>								
Property taxes								
Motor vehicle excise								
Vessel and other excise								
Penalties and interest		43,575.07						
Licenses and permits								
Charges for services								
Fines and forfeitures		694.35						
Investment income								
Contributions and donations								
PILOT								
Departmental and other				17,503.21	61,533.00			
Intergovernmental-federal								
Intergovernmental-other				17,503.21	61,533.00			
Total revenue	-	44,269.42	-	17,503.21	61,533.00	-	-	-
<b>Expenditures</b>								
General government								
Public safety								
Education								
Public works								
Comm & econ. Development								
Health and human services								
Culture and recreation								
Coastal Resources (Wtr. Ways)		87,992.05		17,503.21	81,217.95			
State and county assessments								
Total expenditures	-	87,992.05	-	17,503.21	81,217.95	-	-	-
<b>OFS/(U)</b>								
Transfers in								
Transfers out		(25,000.00)			33,133.00			
Bond proceeds								
Sale of capital assets								
Total ofs/(u)	-	(25,000.00)	-	-	33,133.00	-	-	-
Net change	-	(68,722.63)	-	-	13,448.05	-	-	-
Fund balance - b.o.y.	5,314.94	146,555.45	5,000.00	-	136,493.97	12,500.00	8,000.00	10,800.00
Fund balance - e.o.y.	5,314.94	77,832.82	5,000.00	-	149,942.02	12,500.00	8,000.00	10,800.00
Fund balance proof	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	Fertilizer Study	Damages to town prop.CR	Strong Island Stairway	Coast/Gifts & Donations	Pump Out Grant	Stage Harbor Dredging	Fish Pier North Jog Float Grant	USDA Water Grant
<b>Revenue</b>								
Property taxes								
Motor vehicle excise								
Vessel and other excise								
Penalties and interest								
Licenses and permits								
Charges for services								
Fines and forfeitures								
Investment income								
Contributions and donations								
PILOT								
Departmental and other								
Intergovernmental-federal								
Intergovernmental-other								
Total revenue	-	-	-	-	13,000.00	50,000.00	250,000.00	213,000.00
					13,000.00	50,000.00	250,000.00	213,000.00
<b>Expenditures</b>								
General government								
Public safety								
Education								
Public works								
Comm & econ. Development								
Health and human services								
Culture and recreation								
Coastal Resources (Wtr Ways)	12,506.59			109.90	3,872.19	1,705.00	50,100.00	213,000.00
State and county assessments								
Total expenditures	12,506.59	-	-	109.90	3,872.19	1,705.00	50,100.00	213,000.00
<b>OFS(U)</b>								
Transfers in								
Transfers out								
Bond proceeds								
Sale of capital assets								
Total ofs(u)	-	-	-	-	-	-	-	-
Net change	(12,506.59)	-	-	(109.90)	9,127.81	48,295.00	199,900.00	-
Fund balance - b.o.y.	10,050.00	39.71	2,700.00	207.91	(7,971.95)	9,578.50	50,000.00	-
Fund balance - e.o.y.	(2,456.59)	39.71	2,700.00	98.01	1,155.86	57,873.50	249,900.00	-
Fund balance proof	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	State Aid Highways	Mill Creek Road	DEP Paint Shed	MRIP Recycle Grant	Airport Rev F Ch44 Sec53E	FAA & MAC Grants	Sale of Lots
<b>Revenue</b>							
Property taxes							
Motor vehicle excise							
Vessel and other excise							
Penalties and interest							
Licenses and permits					25,501.11		
Charges for services							
Fines and forfeitures							
Investment income							
Contributions and donations							
PILOT							
Departmental and other						2,234,281.00	
Intergovernmental-federal						58,796.87	
Intergovernmental-other							2,400.00
Total revenue	329,274.21				25,501.11	2,293,077.87	2,400.00
	329,274.21						
<b>Expenditures</b>							
General government							
Public safety							
Education							
Public works	214,449.01	10,000.00			20,586.18	2,299,403.35	
Comm & econ. Development							700.00
Health and human services							
Culture and recreation							
Coastal Resources (W/tr. Ways)							
State and county assessments							
Total expenditures	214,449.01	10,000.00			20,586.18	2,299,403.35	700.00
<b>OFS/(U)</b>							
Transfers in							
Transfers out							(5,000.00)
Bond proceeds							
Sale of capital assets							
Total ofs/(u)							(5,000.00)
Net change	114,825.20	(10,000.00)			4,914.93	(6,325.48)	(3,300.00)
Fund balance - b.o.y.	(329,199.32)	10,000.00	2,540.91	1,313.68	11,778.02	18,937.02	24,025.00
Fund balance - e.o.y.	(214,374.12)		2,540.91	1,313.68	16,692.95	12,611.54	20,725.00
Fund balance proof						(0.00)	

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	T Hanger Lease	Beach Monitoring	Volunteer Monitoring	Recycling Revolving	Samuel Hawes Park	COA Grant	Enrichment - Don Fund	Congregate - Housing Grant	State Aid to Lib Eldredge	State Aid to Lib S Chatham
<b>Revenue</b>				6,346.94						
Property taxes										
Motor vehicle excise										
Vessel and other excise										
Penalties and interest										
Licenses and permits										
Charges for services										
Fines and forfeitures										
Investment income										
Contributions and donations			400.00				470.86			
PILLOT										
Departmental and other										
Intergovernmental-federal						14,292.71			6,062.65	550.00
Intergovernmental-other						14,292.71			6,062.65	550.00
Total revenue	-	4,753.98	-	6,346.94	400.00	14,292.71	470.86	-	6,062.65	550.00
	-	4,753.98	-	6,346.94	400.00	14,292.71	470.86	-	6,062.65	550.00
<b>Expenditures</b>										
General government										
Public safety										
Education										
Public works										
Comm & econ. Development										
Health and human services		804.62		5,982.08		15,547.98	6,314.45		6,000.00	
Culture and recreation										
Coastal Resources (W/tr.Ways)										
State and county assessments										
Total expenditures	-	804.62	-	5,982.08	-	15,547.98	6,314.45	-	6,000.00	-
	-	804.62	-	5,982.08	-	15,547.98	6,314.45	-	6,000.00	-
<b>OFS/(U)</b>										
Transfers in										
Transfers out										
Bond proceeds										
Sale of capital assets										
Total ofs/(u)										
Net change	-	3,949.36	-	364.86	400.00	(1,255.27)	(5,843.59)	-	62.65	550.00
	-	3,949.36	-	364.86	400.00	(1,255.27)	(5,843.59)	-	62.65	550.00
Fund balance - b.o.y.	-	93.82	528.47	550.13	-	6,576.95	108,613.76	-	64.78	189.96
Fund balance - e.o.y.	-	4,043.18	528.47	914.99	400.00	5,321.68	102,770.17	-	127.43	739.96
Fund balance proof	-	-	-	-	-	-	-	-	0.00	-

Town of Chatham, Massachusetts  
 Combining W/TB - SRF's  
 Fiscal 2010

	Library Microfilm	Library Teen Grant	Park/Rec Rev Fund	Park/Rec Donations	Dam to T Prop Ins Proceeds	Railrd Museum Rec. Res Fund	Railroad Donations	Historical Comm Don
<b>Revenue</b>								
Property taxes								
Motor vehicle excise								
Vessel and other excise								
Penalties and interest								
Licenses and permits								
Charges for services								
Fines and forfeitures								
Investment income								
Contributions and donations			180.00			3,678.50	150.00	
PLOT								
Departmental and other			49,840.18					
Intergovernmental-federal								
Intergovernmental-other								
Total revenue	-	-	49,840.18	180.00	-	3,678.50	150.00	-
<b>Expenditures</b>								
General government								
Public safety								
Education								
Public works								
Comm & econ. Development								
Health and human services								
Culture and recreation		10,029.29	46,010.13				-	
Coastal Resources (Wtr. Ways)								
State and county assessments								
Total expenditures	-	10,029.29	46,010.13	-	-	-	-	-
<b>OFS/(U)</b>								
Transfers in						944.97		
Transfers out						(3,000.00)		
Bond proceeds								
Sale of capital assets								
Total ofs/(u)						(2,055.03)		
Net change	-	(10,029.29)	3,830.05	180.00	-	1,623.47	150.00	-
Fund balance - b.o.y.	-	10,029.29	23,978.08	-	1,415.00	4,908.35	2,885.81	1,002.71
Fund balance - e.o.y.	-	-	27,808.13	180.00	1,415.00	6,531.82	3,035.81	1,002.71
Fund balance proof	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	Arts Lottery <u>State Grant</u>	Chatham Cult <u>Council Don</u>	Sch Lunch <u>Rev Fund</u>	ARRA <u>Chap.70</u>	ARRA <u>SPED</u>	Title 1 <u>ARRA</u>	Chapter <u>Title 1</u>	Title VI B <u>P.L. 94-142</u>
<b>Revenue</b>								
Property taxes								
Motor vehicle excise								
Vessel and other excise								
Penalties and interest								
Licenses and permits								
Charges for services			116,952.59					
Fines and forfeitures								
Investment income		189.90						
Contributions and donations		11,691.00						
PILLOT								
Departmental and other								
Intergovernmental-federal			45,901.98	74,888.00	13,205.92	16,329.00	72,438.00	85,371.00
Intergovernmental-other			3,129.17					
Total revenue	3,600.00	11,880.90	165,983.74	74,888.00	13,205.92	16,329.00	72,438.00	85,371.00
<b>Expenditures</b>								
General government								
Public safety								
Education								
Public works								
Comm & econ. Development								
Health and human services								
Culture and recreation	2,314.36	13,166.44			13,780.88	13,478.00	71,587.19	135,200.72
Coastal Resources (W/tr. Ways)								
State and county assessments								
Total expenditures	2,314.36	13,166.44	169,651.69	74,385.95	13,780.88	13,478.00	71,587.19	135,200.72
<b>OFS/(U)</b>								
Transfers in								
Transfers out								
Bond proceeds								
Sale of capital assets								
Total ofs/(u)	-	-	-	-	-	-	-	-
Net change	1,285.64	(1,285.54)	(3,667.95)	502.05	(574.96)	2,851.00	850.81	(49,829.72)
Fund balance - b.o.y.								
Fund balance - e.o.y.	1,285.64	20,707.00	2,320.49	502.05	1,241.12	2,851.00	6,266.44	7,824.64
Fund balance proof	-	-	(0.00)	(0.00)	-	-	-	-

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	SPED Curric. <u>Improve</u>	Drug Free <u>Schools</u>	Improving <u>Educator</u>	Early <u>Childhood</u>	Eisenhower <u>Grant</u>	Class Reduct <u>Grant</u>	Health <u>Grant</u>	Bullying <u>Prevention</u>	Ed Reform <u>Grant</u>
<b>Revenue</b>									
Property taxes									
Motor vehicle excise									
Vessel and other excise									
Penalties and interest									
Licenses and permits									
Charges for services									
Fines and forfeitures									
Investment income									
Contributions and donations									
PILOT									
Departmental and other									
Intergovernmental-federal		1,852.00	21,678.00	5,063.90	-	-	-	-	-
Intergovernmental-other		1,852.00	21,678.00	5,063.90	-	-	-	-	-
Total revenue									
<b>Expenditures</b>									
General government									
Public safety									
Education	2,200.00	2,731.63	21,387.26	5,094.48	20.92	75.30	71.92	1,460.86	
Public works									
Comm & econ. Development									
Health and human services									
Culture and recreation									
Coastal Resources (W/tr. Ways)									
State and county assessments									
Total expenditures	2,200.00	2,731.63	21,387.26	5,094.48	20.92	75.30	71.92	1,460.86	-
<b>OFS/(U)</b>									
Transfers in									
Transfers out									
Bond proceeds									
Sale of capital assets									
Total ofs/(u)									
Net change	(2,200.00)	(879.63)	290.74	(30.58)	(20.92)	(75.30)	(71.92)	(1,460.86)	-
Fund balance - b.o.y.	2,200.00	1,032.47	1,798.95	30.58	20.92	75.30	71.92	1,645.08	800.00
Fund balance - e.o.y.	-	152.84	2,089.69	0.00	-	-	-	184.22	800.00
Fund balance proof				(0.00)					

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	Friends of PB High School	Tech Prep Grant	School Choice Fund	Friends of PB Middle School	Children's Place	Media One (AT&T) Ed Te	Academic Support	Lost Text Book	Full Day K
<b>Revenue</b>									
Property taxes									
Motor vehicle excise									
Vessel and other excise									
Penalties and interest									
Licenses and permits									
Charges for services									
Fines and forfeitures									
Investment income									
Contributions and donations				1,125.00				43.95	
PILOT									
Departmental and other									
Intergovernmental-federal			1,313,927.08			3,500.00	2,700.00		39,300.00
Intergovernmental-other			1,313,927.08	1,125.00		3,500.00	2,700.00	43.95	39,300.00
Total revenue	-	-	-	-	-	-	-	-	-
<b>Expenditures</b>									
General government									
Public safety									
Education	22.00	595.00	1,104,084.13	757.00	51.03	3,010.50	2,755.92	-	37,022.90
Public works									
Comm & econ. Development									
Health and human services									
Culture and recreation									
Coastal Resources (W/tr. Ways)									
State and county assessments									
Total expenditures	22.00	595.00	1,104,084.13	757.00	51.03	3,010.50	2,755.92	-	37,022.90
<b>OFS(U)</b>									
Transfers in									
Transfers out									
Bond proceeds									
Sale of capital assets									
Total ofs(u)									
Net change	(22.00)	(595.00)	209,842.95	368.00	(51.03)	489.50	(55.92)	43.95	2,277.10
Fund balance - b.o.y.	817.10	595.00	183,989.36	1,775.73	51.03	25,436.90	490.56	748.79	-
Fund balance - e.o.y.	795.10	-	393,832.31	2,143.73	-	25,926.40	434.64	792.74	2,277.10
Fund balance proof	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	<u>Circuit Breaker</u>	<u>Adult Education</u>	<u>School Building Use</u>	<u>Athletic Rev Fund</u>	<u>Preschool Program</u>	<u>PEG Access</u>	<u>Under Chatham Blue</u>	<u>School Arts</u>
<b>Revenue</b>								
Property taxes								
Motor vehicle excise								
Vessel and other excise								
Penalties and interest								
Licenses and permits								
Charges for services		1,395.11	17,298.78	5,279.00	12,254.48	6,562.50	-	-
Fines and forfeitures								
Investment income								
Contributions and donations								
PILOT								
Departmental and other								
Intergovernmental-federal								
Intergovernmental-other								
Total revenue	96,643.35	1,395.11	17,298.78	5,279.00	12,254.48	6,562.50	-	-
<b>Expenditures</b>								
General government								
Public safety								
Education	60,492.05	2,483.36	11,313.68	4,061.00	14,401.88	5,732.14	44.89	1,122.99
Public works								
Comm & econ. Development								
Health and human services								
Culture and recreation								
Coastal Resources (Wtr. Ways)								
State and county assessments								
Total expenditures	60,492.05	2,483.36	11,313.68	4,061.00	14,401.88	5,732.14	44.89	1,122.99
<b>OFS/(U)</b>								
Transfers in								
Transfers out								
Bond proceeds								
Sale of capital assets								
Total ofs/(u)	-	-	-	-	-	-	-	-
Net change	36,151.30	(1,088.25)	5,985.10	1,218.00	(2,147.40)	830.36	(44.89)	(1,122.99)
Fund balance - b.o.y.	-	1,544.60	23,832.82	3,839.63	8,913.03	26,439.14	890.14	1,132.99
Fund balance - e.o.y.	36,151.30	456.35	29,817.92	5,057.63	6,765.63	27,269.50	845.25	10.00
Fund balance proof	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

Revenue	Friends of PB Elementary	Tech Enh Grant	Together We Can	Skateboard Park Don	Dam to Prop Ins Proceeds	We the People	Friends of Trees	School to Career	Playground Donations	Ed Acc Prog A&T
Property taxes	-	-	-	-	-	-	-	-	-	-
Motor vehicle excise	-	-	-	-	-	-	-	-	-	-
Vessel and other excise	-	-	-	-	-	-	-	-	-	-
Penalties and interest	-	-	-	-	-	-	-	-	-	-
Licenses and permits	-	-	-	-	-	-	-	-	-	-
Charges for services	-	-	-	-	-	-	-	-	-	-
Fines and forfeitures	-	-	-	-	-	-	-	-	-	-
Investment income	-	-	-	-	-	-	-	-	-	-
Contributions and donations	-	-	-	-	-	-	-	-	-	46,629.48
PILOT	-	-	-	-	-	-	-	-	-	-
Departmental and other	-	-	-	-	-	-	-	-	-	-
Intergovernmental-federal	-	1,875.00	-	-	-	-	-	-	-	-
Intergovernmental-other	-	1,875.00	-	-	-	-	-	-	-	46,629.48
Total revenue	-	3,750.00	-	-	-	-	-	-	-	46,629.48
<b>Expenditures</b>										
General government	-	-	-	-	-	-	-	-	-	-
Public safety	-	-	-	-	-	-	-	-	-	-
Education	-	1,694.50	-	-	1,787.25	-	-	-	-	28,912.57
Public works	-	-	-	-	-	-	-	-	-	-
Comm & econ. Development	-	-	-	-	-	-	-	-	-	-
Health and human services	-	-	-	-	-	-	-	-	-	-
Culture and recreation	-	-	-	-	-	-	-	-	-	-
Coastal Resources (Wtr. Ways)	-	-	-	-	-	-	-	-	-	-
State and county assessments	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	1,694.50	-	-	1,787.25	-	-	-	-	28,912.57
<b>OFS/(U)</b>										
Transfers in	-	-	-	-	-	-	-	-	-	-
Transfers out	-	-	-	-	-	-	-	-	-	-
Bond proceeds	-	-	-	-	-	-	-	-	-	-
Sale of capital assets	-	-	-	-	-	-	-	-	-	-
Total ofs/(u)	-	-	-	-	-	-	-	-	-	-
Net change	-	180.50	-	-	(1,787.25)	-	-	-	-	17,716.91
Fund balance - b.o.y.	9.56	-	608.59	1,679.83	1,787.25	-	12,100.00	153.55	-	11,586.32
Fund balance - e.o.y.	9.56	180.50	608.59	1,679.83	-	-	12,100.00	153.55	-	29,303.23
Fund balance proof	-	-	-	-	-	-	-	-	-	-

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	Environment Education	Before/After School Grant	Outreach School Ed Grant	Stabilization Fund	Retirement Fund	Law Enforce. Trust	Fed. Forfeit. Property	Police - Weir Bequest	Fire Weir Bequest
<b>Revenue</b>									
Property taxes									
Motor vehicle excise									
Vessel and other excise									
Penalties and interest									
Licenses and permits									
Charges for services									
Fines and forfeitures									
Investment income	2,970.97	18,372.50		27,616.06			20.32		900.00
Contributions and donations									
PILOT									
Departmental and other							617.50		
Intergovernmental-federal									
Intergovernmental-other									
Total revenue	2,970.97	18,372.50		27,616.06			637.82		900.00
<b>Expenditures</b>									
General government									
Public safety									
Education	5,196.63	16,572.84							3,497.00
Public works									
Comm & econ. Development									
Health and human services									
Culture and recreation									
Coastal Resources (Wtr. Ways)									
State and county assessments									
Total expenditures	5,196.63	16,572.84							3,497.00
<b>OFS(U)</b>									
Transfers in									
Transfers out				(135,000.00)					
Bond proceeds									
Sale of capital assets									
Total ofs/(u)	-	-		(135,000.00)					-
Net change	(2,225.66)	1,799.66		(107,383.94)			637.82		(2,597.00)
Fund balance - b.o.y.	11,312.30	2,618.48	709.48	1,737,959.39	0.45	7.68	1,125.64	15,506.30	9,067.53
Fund balance - e.o.y.	9,086.64	4,418.14	709.48	1,630,575.45	0.45	7.68	1,763.46	15,506.30	6,470.53
Fund balance proof									

Town of Chatham, Massachusetts  
 Combining WTB - SRF's  
 Fiscal 2010

	Jean Gardner	Luce Union Cemetery	Chase Seaside Cemetery	Pearl Nickerson	Mack Memorial	Community Preservation	Water Fund
<b>Revenue</b>							
Property taxes						627,906.85	
Motor vehicle excise							
Vessel and other excise							
Penalties and interest						2,596.11	
Licenses and permits							
Charges for services							2,331,077.83
Fines and forfeitures							
Investment income	24.17	5.63	118.08	13.09	90.11	13,455.50	
Contributions and donations							
PILOT							
Departmental and other							
Intergovernmental-federal							
Intergovernmental-other						267,994.00	
Total revenue	24.17	5.63	118.08	13.09	90.11	911,952.46	2,331,077.83
<b>Expenditures</b>							
General government							
Public safety						657,372.02	
Education							
Public works							
Comm & econ. Development							3,296,595.18
Health and human services							
Culture and recreation							
Coastal Resources (W/tr. Ways)							
State and county assessments							
Total expenditures						657,372.02	3,296,595.18
<b>OFS/(U)</b>							
Transfers in							
Transfers out							400,000.00
Bond proceeds						(414,625.00)	(349,219.00)
Sale of capital assets							
Total ofs/(u)						(414,625.00)	50,781.00
Net change	24.17	5.63	118.08	13.09	90.11	(160,044.56)	(914,736.35)
Fund balance - b.o.y.	1,630.39	380.80	7,963.69	882.95	6,076.87	2,056,131.18	1,765,870.11
Fund balance - e.o.y.	1,654.56	386.43	8,081.77	896.04	6,166.98	1,896,086.62	851,133.76
Fund balance proof							

BALANCE SHEET - JUNE 30, 2010  
CAPITAL PROJECTS - GENERAL

ASSETS

Cash	35,424,653.40
Total Assets	<u>35,424,653.40</u>

FUND EQUITIES

Warrants Payable	16,427,981.43
BANS Payable	31,650,000.00
Fund Equities:	
Land Acquisition Kolb Property	331.12
Community Center	92,575.39
DPW	0.00
PD Annex	-4,953,034.17
Mill Hill Road	0.00
Main Street Reconstruction	65,867.82
School Building Project Art9 STM 11/95	191.75
Volunteer Bike Spur	8,107.66
Parliament & Northgate Road Acceptance	0.00
Road Projects	-611,641.41
Wastewater	-7,255,726.19
Total Fund Equities	<u>-12,653,328.03</u>
Total Liabilities & Fund Equities	<u>35,424,653.40</u>

0.00

TOWN OF CHATHAM, MASSACHUSETTS  
BALANCE SHEET - JUNE 30, 2010  
CAPITAL PROJECTS - WATER

ASSETS

Cash	1,736,671.02
Total Assets	<u>1,736,671.02</u>

LIABILITIES & FUND EQUITIES

Liabilities:	
Warrants Payable	850,152.25
BANS Payable	<u>1,350,000.00</u>
Total Liabilities	2,200,152.25

Fund Equities:

Indian Hill Blending System	0.00
Small Standpipe	0.00
Chemical Feed Building	-268,750.07
Town Forest Pump House	23,332.44
Supply Well	131,920.15
Water Mains	-349,983.75
Total Fund Equities	-463,481.23

Total Liabilities & Fund Equities	<u>1,736,671.02</u>
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0.00

TOWN OF CHATHAM, MASSACHUSETTS  
BALANCE SHEET - JUNE 30, 2010  
WATER FUND

ASSETS

Cash		898,652.84
Water Rate Liens	3,705.04	
Water Rate Liens Committed Interest	606.37	
2007 Water Rates Receivable	-0.31	
2008 Water Rates Receivable	1,889.32	
2009 Water Rates Receivable	48,934.32	
2010 Water Rates Receivable	108,614.69	
2009 Miscellaneous Water	805.99	
2010 Miscellaneous Water	3,312.87	
		167,868.29
Apportioned Leases Receivable		977,943.03
Total Assets		<u>2,044,464.16</u>

LIABILITIES & FUND EQUITIES

Liabilities:		
Warrants Payable		47,519.08
Deferred Revenue Water Receivables		167,868.29
Deferred Revenue Apportioned Leases		977,943.03
Total Liabilities		1,193,330.40
Fund Equities:		
Reserve for Encumbrances		124,962.93
Reserve for expenditure		100,000.00
Unreserved Fund Equity		<u>626,170.83</u>
Total Fund Equities		<u>851,133.76</u>
Total Liabilities & Fund Equities		<u>2,044,464.16</u>

0.00

Town of Chatham, Massachusetts										
Water Fund										
Appropriations and Expenditures										
Year Ended June 30, 2010										
Description	Balance July 1, 2009	Water & Tax Rates	Water Surplus	Original Budget	Final Budget	Expenditures and Encumbrances	Budget Variance	Closed to Revenue	Balance 30-Jun-10	
Salaries	0.00	187,885.00		187,885.00	187,885.00	187,885.00	0.00		0.00	
Expenses		1,080,800.00		1,080,800.00	1,080,800.00	1,049,962.87	30,837.13	30,837.13	0.00	
Prior encumbrances To General Fund	23,317.85			23,317.85	23,317.85	23,317.85	0.00	0.00	0.00	
Debt Service:										
Principal	0.00	800,552.00		800,552.00	800,552.00	800,552.00	0.00	0.00	0.00	
Interest - Long-term	0.00	263,840.00		263,840.00	263,840.00	263,840.00	0.00	0.00	0.00	
Interest - Short-term	0.00	100,000.00		100,000.00	100,000.00	32,867.90	67,132.10	67,132.10	0.00	
Special Revenue Fund:										
Articles:										
Art 10 5/09 Water Storage Tank	491,782.40			491,782.40	491,782.40	403,169.56	88,612.84		88,612.84	
Art 13 ATM Chemical Feed Building			515,000.00	515,000.00	515,000.00	515,000.00	0.00		0.00	
Art 8, 5/00 - Replace/Upgrade Telemetry	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Art 8, 5/96 - Monitor Groundwater	6.49		6.49	6.49	6.49	6.49	0.00	0.00	6.49	
Art 8, ATM 5/99 - Training Field Well Grmdwtr Mon	3,846.71		3,846.71	3,846.71	3,846.71	0.00	3,846.71	0.00	3,846.71	
Art 8, ATM 5/99 - Town Forest Pump Test	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Art 7, ATM 5/01 - Town Forest Pump Test	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Art 3, STM 1/02 - Water Capital Supplement	28,678.20		28,678.20	28,678.20	28,678.20	28,678.20	0.00	0.00	28,678.20	
Art 6, ATM Vulnerability Assessment	3,818.69		3,818.69	3,818.69	3,818.69	3,818.69	0.00	0.00	3,818.69	
	551,450.34	2,433,077.00	515,000.00	3,476,209.49	3,499,527.34	3,276,595.18	222,932.16	97,969.23	124,962.93	

TOWN OF CHATHAM, MASSACHUSETTS  
BALANCE SHEET - JUNE 30, 2010  
TRUST FUNDS

ASSETS

Restricted Cash	527,980.94	
Reynard Stocks	9,990.75	
Westgate Stocks		
Expendable Cash	<u>2,256,383.58</u>	
Total Assets		<u><u>2,794,355.27</u></u>

LIABILITIES & FUND EQUITIES

Liabilities:		
Warrants Payable	0.00	
Total Liabilities		
Fund Equities:		
Non-Expendable Trust Funds:		
Reynard Principal	9,990.75	
South Branch Poetry Principal	3,000.00	
Westgate Principal	125,999.73	
Perpetual Care Principal	363,430.00	
Spurling Principal	1,000.00	
Arey Principal	200.00	
Lincoln Principal	2,000.00	
Bearse Principal	250.00	
Briggs Principal	2,000.00	
Cox Railroad Principal	5,087.00	
Chase Park Principal	22,514.21	
Wm. Nickerson Principal	<u>2,500.00</u>	
Total Non-Expendable Fund Equities		537,971.69
Expendable Trust Funds:		
Stabilization	1,760,452.19	
Affordable Housing Trust	350,000.00	
Retirement	0.45	
Law Enforcement	7.68	
Federally Forfeited Property	1,763.46	
Police Bequest	15,506.30	
Fire Bequest	6,470.53	
Reynard	44,927.42	
South Branch Poetry	1,556.19	
Westgate	3,015.49	
Scholarship	2,911.44	
Perpetual Care	25,857.63	
Spurling	1,485.95	
Arey	812.71	
Lincoln	5,010.68	
Bearse	658.02	
Briggs	2,208.01	

Gardner	1,654.56	
Luce Union	386.43	
Chase Seaside	8,081.77	
Pearl Nickerson	896.04	
Chase Park	12,590.01	
Mack Memorial	6,166.98	
Wm Nickerson	1,324.39	
Cox Railroad Museum	<u>2,639.25</u>	
Total Expendable Fund Equities		<u>2,256,383.58</u>
 Total Liabilities & Fund Equities		 <u>2,794,355.27</u>

Town of Chatham, Massachusetts  
Combining WTB - PF's  
Fiscal 2010

	Total PF	Reynard Book Fund	South Branch Poetry	Westigate	Cemetery Perpetual Care	Spurling	Bertha Arey	Lincoln	Bearse	Briggs	Chase Park	William Nickerson	Cox Railroad
<b>Revenue</b>													
Property taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor vehicle excise	-	-	-	-	-	-	-	-	-	-	-	-	-
Vessel and other excise	-	-	-	-	-	-	-	-	-	-	-	-	-
Penalties and interest	-	-	-	-	-	-	-	-	-	-	-	-	-
Licenses and permits	-	-	-	-	-	-	-	-	-	-	-	-	-
Charges for services	-	-	-	-	-	-	-	-	-	-	-	-	-
Fines and forfeitures	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment income	10,124.37	5,305.17	66.56	1,932.43	1,896.49	36.32	14.80	102.44	13.29	61.49	526.64	55.86	112.88
Contributions and donations	5,455.00	-	-	655.00	4,800.00	-	-	-	-	-	-	-	-
PILOT	-	-	-	-	-	-	-	-	-	-	-	-	-
Departmental and other	-	-	-	-	-	-	-	-	-	-	-	-	-
Intergovernmental-federal	-	-	-	-	-	-	-	-	-	-	-	-	-
Intergovernmental-other	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue	15,579.37	5,305.17	66.56	2,587.43	6,696.49	36.32	14.80	102.44	13.29	61.49	526.64	55.86	112.88
<b>Expenditures</b>													
General government	-	-	-	-	-	-	-	-	-	-	-	-	-
Public safety	-	-	-	-	-	-	-	-	-	-	-	-	-
Education	4,800.00	-	-	4,800.00	-	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-	-	-	-	-	-
Comm & econ. Development	-	-	-	-	-	-	-	-	-	-	-	-	-
Health and human services	-	-	-	-	-	-	-	-	-	-	-	-	-
Culture and recreation	849.00	-	-	-	-	-	-	-	-	-	849.00	-	-
Coastal Resources(W/tr. Ways)	-	-	-	-	-	-	-	-	-	-	-	-	-
State and county assessments	-	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	5,649.00	-	-	4,800.00	-	-	-	-	-	-	849.00	-	-
<b>OFS/(U)</b>													
Transfers in	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out	(10,000.00)	-	-	-	(10,000.00)	-	-	-	-	-	-	-	-
Bond proceeds	-	-	-	-	-	-	-	-	-	-	-	-	-
Sale of capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-
Total ofs/(u)	(10,000.00)	-	-	-	(10,000.00)	-	-	-	-	-	-	-	-
Net change	(69.63)	5,305.17	66.56	(2,212.57)	(3,303.51)	36.32	14.80	102.44	13.29	61.49	(322.36)	55.86	112.88
Fund Bal - b.o.y. (PY 580,158)	640,127.07	49,613.00	4,489.63	131,227.79	392,591.14	2,449.63	997.91	6,908.24	894.73	4,146.52	35,426.58	3,768.53	7,613.37
Fund balance - e.o.y.	640,057.44	54,918.17	4,556.19	129,015.22	389,287.63	2,485.95	1,012.71	7,010.68	908.02	4,208.01	35,104.22	3,824.39	7,726.25
Fund balance proof	-	-	-	-	-	-	-	-	-	-	-	-	-

TOWN OF CHATHAM, MASSACHUSETTS  
BALANCE SHEET - JUNE 30, 2010  
AGENCY FUND

ASSETS

Cash	613,492.95
Police Special Details	24,243.51
	<u>637,736.46</u>

LIABILITIES

Warrants Payable	9,604.22
High School Treasury Student Activities	17,616.05
Middle School Treasury Student Activities	8,120.46
Elementary Treasury - Student Activities	5,228.30
Medical Insurance Refunds	1,669.02
MA Firearms Permits	23,075.00
Meals tax	6.40
Sales tax	85.61
Police Detail	0.00
Fire Detail	3,277.60
Custodial Detail	7,219.11
Main St School Special Details	1,585.73
Agency Interest	10,626.54
Guarantee Deposits - Planning Board	190,376.12
Guarantee Deposits - Signs	440.00
Guarantee Deposits - Water	5,908.70
Guarantee Deposits - Miscellaneous	10,250.00
Guarantee Deposits - Roads	6,850.00
Guarantee Deposits - COA	1,528.39
Watershed Land Eminent Domain	3,228.90
Peoples Cemetery	8,661.04
Conservation Land	52,798.15
Goose Pond Land	39,856.34
Wordell Land Escrow	2,425.44
Eldredge Lot 11	141,636.39
Eldredge Lot 23	56,654.89
Eldredge Lot 19	21,662.19
Chatham Fish & Lobster	3,391.06
Finast Seafood	175.12
Nantucket Fish & Lobster	3,000.00
Deputy Collector Fees	779.69
 Total Liabilities	 637,736.46
	0.00

TOWN OF CHATHAM, MASSACHUSETTS  
BALANCE SHEET - JUNE 30, 2010  
DEBT - GENERAL

ASSETS

Amounts to be Provided for Payment of Bonds	31,511,552.27	
Loans Authorized	36,521,551.00	
<b>Total Assets</b>		<u>68,033,103.27</u>

LIABILITIES

Bonds Payable:		
Library Addition (5, 11/87)	187,252.00	
COA Building (30,5/94)	65,572.00	
School Construction (9, 11/95)	8,907,240.00	
Middle Road Land Acquisition (23, 5/93)	15,548.00	
Town Forest Nickerson Land (21, 5/92)	85,852.00	
Solonche Land (77/89)	61,516.00	
Refunding Issue - Land	691,548.00	
Road Betterments 18=6 03	60,000.00	
Community Center 11-03	650,000.00	
Land Acquisition- Abreu	3,060,000.00	
Community Center-CPA	300,000.00	
OMBY Ramp (25, 5/94)	10,816.00	
MWPAT Bond Sewer Betterments	172,051.56	
Gravel Packed Well (72, 5/87)	114,920.00	
Water Mains Queen Anne (67, 5/89)	25,012.00	
Water Mains (29, 5/90)	45,968.00	
Refunding Issue - Water	336,648.00	
Sludge Dewatering 8, 5/88)	123,032.00	
Sewer Filtration Beds	33,128.71	
Refunding Issue - Sewer	6,760.00	
Landfill Closure	545,000.00	
Refunding Issue 2002	1,045,000.00	
Golf Course Acquisition	1,133,652.00	
Refunding Issue - Other O/L	75,036.00	
Community Center	6,545,000.00	
DPW Facility	2,715,000.00	
PD/Annex Town Offices	90,000.00	
McCoy Land Acquisition	2,155,000.00	
Mill Hill Road Land Acquisition	1,475,000.00	
Road Betterments (Northgate)	495,000.00	
Wastewater Treatment Facility	<u>285,000.00</u>	
 Total Bonds Payable		 31,511,552.27
 <b>Loans Authorized &amp; Unissued</b>		 <u>36,521,551.00</u>
<b>Total Liabilities</b>		<u>68,033,103.27</u>

TOWN OF CHATHAM, MASSACHUSETTS  
BALANCE SHEET - JUNE 30, 2010  
DEBT - WATER

ASSETS

Amounts to be Provided for Payment of Bonds	6,171,128.00	
Loans Authorized	1,010,000.00	
		<u>7,181,128.00</u>

LIABILITIES

Bonds Payable:		
WaterMains (11, 01)	1,055,000.00	
Town Forest Pump House	745,000.00	
Water Standpipe	725,000.00	
Pumping Station (79, 5/88)	69,628.00	
Well Exploration	170,000.00	
Alarm System (25, 5/91)	26,364.00	
Water Mains (31, 5/92)	37,180.00	
Well & Pump (27, 5/91)	55,432.00	
Water Mains Art 29 5/90	470,000.00	
Water Bonds Refunding	1,405,000.00	
Water Standpipe	180,000.00	
Water 11 5.94	50,024.00	
Water Mains	30,000.00	
Water Nickerson Land	80,000.00	
Water Mains	270,000.00	
Water Standpipe	90,000.00	
Well & Pump Station	225,000.00	
Water Mains-USDA	<u>487,500.00</u>	
Total Bonds Payable		6,171,128.00
Loans Authorized & Unissued		<u>1,010,000.00</u>
Total Liabilities		<u>7,181,128.00</u>

Town of Chatham, Massachusetts  
 General Fund  
 Revenues, Expenditures, and Changes in Fund Equity  
 Year ended June 30, 2010

Revenues	
Real Estate Taxes	23,557,968
Personal Property Taxes	116,537
Tax Liens-Redeemed	89,282
Deferred Real Estate Receipts	(11,966)
Local Receipts (see budget/actual)	5,949,908
State Receipts (see budget/actual)	<u>880,360</u>
Total Revenues	30,582,090
Expenditures:	
See Appropriation & Expenditure schedule	32,445,250
State and County Expenditures	<u>926,279</u>
Total Expenditures	33,371,529
Revenues over (under) Expenditures	(2,789,439)
Other Financing Sources and Uses:	
Transfer in from Special Revenue Funds	1,578,005
Transfer in from Capital Projects Fund	-
Transfer in from Water Fund	349,219
Transfer in from Trust Funds	15,123
Transfer out to Trust Funds	-
Transfer out to Agency Fund	-
Transfer out to Special Revenue Fund	(34,078)
Transfer out to Water Fund	<u>(400,000)</u>
Total Other Financing Sources and Uses	1,508,269
Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	(1,281,170)
Fund Equity Beginning of Year	6,527,249
Fund Equity End of Year	5,246,079
	5,246,079

**TOWN OF CHATHAM**  
**State Local Receipts-Budget vs Actual**  
**Fiscal 2010**

	<u>Budget</u>	<u>Actual</u>	<u>Budget Savings (Deficiency)</u>
<b>Local Receipts:</b>			
Motor Vehicle Excise	935,000.00	901,347.00	(33,653.00)
Hotel/Motel Excise	1,035,000.00	1,044,346.00	9,346.00
Boat Excise	20,000.00	36,930.00	16,930.00
Penalties & Interest	110,000.00	153,727.00	43,727.00
Rollback Taxes			-
P.I.L.O.T.S.	30,000.00	30,083.00	83.00
Charges for service-sewer	332,000.00	314,948.00	(17,052.00)
Charges for service-trash	945,000.00	905,773.00	(39,227.00)
Park & Rec Charges	390,000.00	419,327.00	29,327.00
Other Revenue	575,000.00	651,058.00	76,058.00
Fees	150,000.00	165,452.00	15,452.00
Rentals	90,000.00	155,891.00	65,891.00
Other Dept. Revenue	50,000.00	58,941.00	8,941.00
Licenses & Permits	620,000.00	644,071.00	24,071.00
Special Assessments	120,000.00	247,866.00	127,866.00
Fines & Forfeits	50,000.00	56,250.00	6,250.00
Investment Income	150,000.00	64,820.00	(85,180.00)
Miscellaneous Revenue	6,200.00	57,086.38	50,886.38
Non Miscellaneous Rev.	-	-	-
Medicaid Reimbursement		41,991.68	41,991.68
<b>Total Local</b>	<b>\$ 5,608,200.00</b>	<b>\$ 5,949,908.06</b>	<b>\$ 341,708.06</b>
<b>State Receipts:</b>			
School aid CH 70	685,125.00	685,125.00	-
School transportation			-
Charter School Assess. Reimb.	27,476.00	26,680.00	(796.00)
Charter School Capital Facility			-
Quinn bill	14,082.00	10,513.00	(3,569.00)
Unrestricted General aid	132,598.00	132,598.00	-
Veterans Benefits	26,561.00	21,882.00	(4,679.00)
Exemptions-Vets, Blind & Elderly	27,341.00	3,562.00	(23,779.00)
<b>Total State</b>	<b>\$913,183.00</b>	<b>\$ 880,360.00</b>	<b>\$ (32,823.00)</b>
<b>Total Local &amp; State</b>	<b>\$ 6,521,383.00</b>	<b>\$ 6,830,268.06</b>	<b>\$ 308,885.06</b>

Town of Chatham									
Transfer Schedule									
Year Ended June 30, 2010									
Source	General Fund	SRF Town	SRF School	CPF General	CPF Water	Water Fund	Trust Funds	Total	
Waterways Improvement	268,000.00	-268,000.00						0.00	
Land Bank	952,380.00	-952,380.00						0.00	
Shellfish Revolving	25,000.00	-25,000.00						0.00	
Wetlands Protection Fund	10,000.00	-10,000.00						0.00	
Cemetery Sale of Lots	5,000.00	-5,000.00						0.00	
Railroad Museum	3,000.00	-3,000.00						0.00	
Community Preservation Act	314,625.00	-314,625.00						0.00	
Perpetual Care	10,000.00						-10,000.00	0.00	
Water Overhead	349,219.00				-349,219.00			0.00	
Stabilization Fund	5,123.26						-5,123.26	0.00	
Subtotal	1,942,347.26	-1,578,005.00	0.00	0.00	-349,219.00	0.00	-15,123.26	0.00	
Pleasant Bay Alliance	-33,133.00	33,133.00						0.00	
Railroad Museum	-944.97	944.97						0.00	
Water Tax Rate Subsidy	-400,000.00					400,000.00		0.00	
Subtotal	-434,077.97	34,077.97	0.00	0.00	0.00	400,000.00	0.00	0.00	
<b>CPA to Trust for Affordable Hsg Trust</b>				<b>100,000.00</b>					

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
<u>Airport Commissioners</u>			
Patterson, Nancy	\$200		\$200
Rauscher, David S	\$200		\$200
Whiteley, W. Thomas	\$200		\$200
<u>Animal Control</u>			
McDonough, Margaret	\$49,797	\$2,784	\$52,580
<u>Assessors</u>			
Brown, Thomas	\$1,500		\$1,500
Cabot, Holly	\$42,697	\$500	\$43,197
Cook, Candace	\$37,383	\$1,001	\$38,384
Franz, Robert B	\$1,750		\$1,750
Machado, Andrew R	\$79,585	\$250	\$79,835
Schaeffer, Cathy M	\$49,267	\$86	\$49,353
Vreeland, R Theodore	\$1,500		\$1,500
<u>Board of Health</u>			
Beebe, Emily E H	\$734		\$734
Broman, Ronald	\$600		\$600
Giorgio, Judith	\$67,288	\$250	\$67,538
Gough, Roberta B	\$31,797	\$1,600	\$33,397
Gray, Mary A	\$500		\$500
Langlois, Dianne E	\$43,553	\$2,203	\$45,755
Sheehan, Edward W	\$500		\$500
Ward, Allen D	\$500		\$500
Whittaker, Edwin K	\$500		\$500
<u>Buildings</u>			
Bahrakis, John R	\$2,178		\$2,178
Custodie, John	\$10,931	\$906	\$11,837
Johnson, Christopher B	\$40,795	\$2,768	\$43,563
Kaser, Gary	\$53,227	\$1,700	\$54,927
Powell, Lori	\$40,040		\$40,040
Rogers, Mary J	\$41,749	\$654	\$42,403
Vitello, Brandon W	\$11,121		\$11,121
Vitello, Stephen R	\$77,692		\$77,692
Whelan, Norman	\$54,392	\$1,200	\$55,592
<u>Cemetery</u>			
Goodspeed, George W	\$1,000		\$1,000
Goodspeed, Linda M	\$9,784		\$9,784
Hart, Stephen A	\$250		\$250
Nickerson, Gail K	\$250		\$250
Remer, Hilda S	\$250		\$250

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
<u>Coastal Resources</u>			
Connell, Bryan P	\$1,938		\$1,938
Desaulnier, David P	\$5,184		\$5,184
DuVall, Patricia M	\$1,845		\$1,845
Edson, Bruce	\$3,078		\$3,078
Felix, Allyson K	\$660		\$660
Higgins, John T	\$2,334		\$2,334
Hojnoski, Janine A	\$759		\$759
Kenneway, Matthew M	\$2,364		\$2,364
Keon, Theodore L	\$69,025	\$700	\$69,725
Kolb, Peter C	\$2,010		\$2,010
Lanctot, Daniel J	\$786		\$786
MacMullan, John J	\$1,704		\$1,704
Moore, Stuart F	\$68,323	\$1,600	\$69,923
Phillips, Suzanne	\$18,313		\$18,313
Reid, Constance	\$1,080		\$1,080
Ryder, Robert S	\$1,909		\$1,909
St. Pierre, Donald	\$750		\$750
Walsh, Robert L	\$6,574		\$6,574
Whitcomb, Craig	\$58,510	\$700	\$59,210
Woods, Abbey R	\$3,810		\$3,810
<u>Community Development</u>			
Buck, Patricia E	\$36,711	\$134	\$36,845
Clark, Sarah B	\$29,186	\$685	\$29,871
Clarke, Michele A	\$49,379	\$1,923	\$51,302
Griffin, Genie H	\$1,768		\$1,768
Lagg, Paul J	\$65,936	\$300	\$66,236
Liska, Paula M	\$62,858	\$1,500	\$64,358
McCarty, Jeffrey R	\$46,392	\$900	\$47,292
McDonald, Kevin S	\$111,660	\$900	\$112,560
McManus, George F	\$24,887	\$1,363	\$26,250
Olkkola, Eric R	\$24,887	\$173	\$25,060
Porter, Alexandra B	\$13,812		\$13,812
Ricci, Susan L	\$28,114	\$250	\$28,364
Thatcher, Lynn T	\$64,066	\$900	\$64,966
Whalen, Terence M	\$81,578		\$81,578
<u>Conservation</u>			
Andres, Kristin M	\$65,845	\$1,300	\$67,145
Boynton, Dawn M	\$2,514		\$2,514
Buck, Elizabeth C	\$1,818		\$1,818
Fougere, Mary M	\$40,717	\$6,610	\$47,327
Olson, Thomas A	\$3,012		\$3,012

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
<u>Council on Aging</u>			
Anthony, Laird P	\$3,872		\$3,872
Burr, Whitney H	\$2,623		\$2,623
Dalton, Katherine	\$7,920		\$7,920
Farley, Rosemary A	\$26,096	\$900	\$26,996
Ford, Ellen D	\$68,113	\$1,000	\$69,113
Forsman, Penny G	\$10,728		\$10,728
Hoerner, Pauline G	\$37,492	\$1,100	\$38,592
Hosmer, Richard	\$2,187		\$2,187
Kallstrom, Roger W	\$486		\$486
Marchessault, Francis	\$2,528		\$2,528
Norcross, Peter A	\$4,845		\$4,845
Parsons, George W	\$8,025		\$8,025
Robinson, Paul M	\$510		\$510
Rooney, James E	\$1,709		\$1,709
Schapira, Patricia A	\$31,061	\$219	\$31,280
<u>Environment &amp; Health</u>			
Duncanson, Robert A	\$102,576	\$1,800	\$104,376
Slifka, Lara E	\$49,275		\$49,275
<u>Finance &amp; Accounting</u>			
Geiger, Nancy E.	\$70,517	\$425	\$70,942
Heilala, Alexandra H	\$52,793		\$52,793
Nealy, Shanna E	\$38,226		\$38,226
<u>Fire</u>			
Ambriscoe, Michael	\$145,289		\$145,289
Bates, Vance	\$67,776	\$16,127	\$83,903
Clarke, Ryan	\$59,740	\$31,433	\$91,173
Connick, Peter E	\$76,045	\$10,538	\$86,584
Delande, William A	\$70,462	\$41,721	\$112,183
Depasquale, David M	\$74,663	\$22,274	\$96,938
Eldredge Jr., Roy H	\$64,472	\$16,242	\$80,714
Fellman, Violet A	\$74,712	\$13,996	\$88,709
Flynn, Matthew R	\$84,415	\$45,383	\$129,797
Gingras, Aaron J	\$687		\$687
Hansen, Katrina	\$74,842	\$30,444	\$105,286
Heller, Mark R	\$65,927	\$19,326	\$85,253
Henderson, Stacey A	\$70,670	\$30,805	\$101,475
Higgins, Mark A	\$68,567	\$38,637	\$107,204
Holmes, Ryan C	\$63,146	\$13,673	\$76,819
Hunter, Richard E	\$110,750	\$2,000	\$112,750
Hunter, Timothy J	\$65,383	\$37,139	\$102,521
Long, Scott A	\$68,026	\$27,151	\$95,177
Lyman, Constance L	\$6,664	\$360	\$7,024
Martin, Suzanne A	\$43,553	\$1,000	\$44,553
Moore, Kevin J	\$61,472	\$8,678	\$70,150
Neiser, William F	\$9,829	\$1,932	\$11,761

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
Pennypacker, Craig H	\$4,040	\$360	\$4,400
Proudfoot, John	\$74,688	\$14,855	\$89,543
Ready, David	\$74,371	\$27,468	\$101,839
Ruggiere, Nicholas P	\$9,091	\$1,357	\$10,448
Sargent, Shane R	\$65		\$65
Shevory, Richard	\$64,394	\$18,615	\$83,009
Silvester, Ralph	\$69,712	\$38,482	\$108,194
Smith, Gerard C	\$65,240	\$40,038	\$105,279
Tavano, Justin T	\$61,910	\$28,370	\$90,280
Wirtz, Wallace F. N	\$73,058	\$22,158	\$95,216
<u>Harbormaster</u>			
Concannon, Leo V	\$5,577		\$5,577
Davis, David G	\$603		\$603
Davis, David M	\$22,304	\$3,144	\$25,448
Dickert Jr, George Thomas	\$7,688		\$7,688
Farrell, John B	\$5,100	\$36	\$5,136
Gulotta, Vincent E	\$9,936	\$2,565	\$12,501
Higgins, Ryan C	\$6,035	\$1,250	\$7,285
Horne, James M	\$15,604	\$2,400	\$18,004
Hughes, James	\$2,234		\$2,234
Julin, Wayne D	\$49,494	\$4,820	\$54,314
Kilburn, Michelle D	\$5,745	\$450	\$6,195
McClellan, Katherine M	\$2,816		\$2,816
Moloney, Patrick T	\$5,245	\$880	\$6,124
Politi, Colin J	\$5,616	\$312	\$5,928
Politi, Nathan D	\$4,560	\$698	\$5,258
Rendon, John C	\$45,567	\$3,021	\$48,588
Rocanello, Susan K	\$61,422	\$3,659	\$65,081
Ryder, Michael D	\$12,056	\$648	\$12,704
Silvia, Michael	\$8,326	\$2,403	\$10,729
Smith, Stuart F	\$92,114	\$2,000	\$94,114
Summers, John B	\$7,433	\$792	\$8,225
Tallman, Bradford	\$22,522	\$300	\$22,822
Twombly, Hunter J	\$3,912	\$60	\$3,972
Vardakis, Christopher P	\$10,508	\$3,708	\$14,216
<u>Highway</u>			
Borthwick, Gilbert R	\$4,440		\$4,440
Colby, Jeffrey S	\$101,166	\$650	\$101,816
Friend Jr, Gerald N	\$47,070	\$3,785	\$50,856
Friend, Kenneth M	\$55,848	\$4,239	\$60,087
Gates, Brian G	\$51,938	\$4,409	\$56,346
Marsh, Daniel Lee	\$49,774	\$1,700	\$51,474
Nickerson Jr, Crayton S	\$51,938	\$5,952	\$57,890
Powers, Brian L	\$42,723	\$2,095	\$44,818
Whalen, Jay K	\$7,313		\$7,313
White Jr, Paul L	\$61,422	\$7,715	\$69,137

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
<u>Human Resources &amp; Channel 18</u>			
Canavan, Scott P	\$190		\$190
Darmon, Ryan P	\$11,420		\$11,420
Darmon, William C	\$7,625		\$7,625
DeTraglia, Brandon E	\$969		\$969
Krash, Danni	\$69,368		\$69,368
Panuczak, Gerald P	\$73,981		\$73,981
<u>Information Technology</u>			
Cuddy, James	\$68,982	\$1,000	\$69,982
Medeiros, Raymond J	\$96,336	\$250	\$96,586
<u>Moderator</u>			
Litchfield, William G	\$600		\$600
<u>Parks &amp; Recreation</u>			
Amarante, Nicholas J	\$391		\$391
Avery, Colby R	\$5,650		\$5,650
Bernert, Sarah E	\$1,601		\$1,601
Boggi, Anthony J	\$2,255		\$2,255
Borde, Paul C	\$3,167		\$3,167
Borges, Helene	\$43,337	\$500	\$43,837
Briody, Caitlin C	\$4,973		\$4,973
Briody, Patrick B	\$928		\$928
Brown, Conor T	\$353		\$353
Brown, Logan B	\$682		\$682
Callaghan, Lila E	\$5,259		\$5,259
Callery, Leah A	\$1,107		\$1,107
Casady, Maggie A	\$1,221		\$1,221
Chase, Susan K	\$1,496		\$1,496
Colby, Robert W	\$2,508		\$2,508
Cole, Margaret A	\$1,486		\$1,486
Constant, David J	\$47,154	\$2,118	\$49,272
Corb, Edsall J	\$1,166		\$1,166
Cormier, Michael C	\$6,503		\$6,503
Cotterly, Andrew W	\$4,508		\$4,508
Coy, Daniel J	\$1,511		\$1,511
Coy, Megan T	\$3,614		\$3,614
Despres, Cameron R	\$1,487		\$1,487
Deveau, Brian J	\$7,288		\$7,288
Donahue, Dylan C	\$3,525		\$3,525
Dworet, Ross L	\$6,731		\$6,731
Eldredge, Kevin J	\$19,794	\$413	\$20,206
Elefante, Lindsey C	\$1,544		\$1,544
Farrell, Georgia A	\$53,628	\$700	\$54,328
Farrenkopf, Carroll R	\$820		\$820
Fougere, Paul L	\$43,763	\$6,139	\$49,902
Fougere, Samantha L	\$1,660		\$1,660
Fraser, Hope	\$1,515		\$1,515

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
Frederick, Thomas H	\$2,352		\$2,352
Friend, Ronald A	\$42,283	\$5,108	\$47,391
Gainey, Suzanne B	\$3,161		\$3,161
Gatzogiannis, George E	\$36,067	\$2,341	\$38,408
Geddes, Patrick D	\$5,709		\$5,709
Geiger, John W	\$1,283		\$1,283
Hanna, Whitney R	\$1,496		\$1,496
Harrington, Karly S	\$4,553		\$4,553
Hayward, Jillian M	\$1,591		\$1,591
Hendrix, Justin G	\$1,161		\$1,161
Hendrix, Philip A	\$1,161		\$1,161
Howell, Jeffrey S	\$2,288		\$2,288
Jones, Diana Beatrice	\$2,453		\$2,453
Kelley, Rachel D	\$1,743		\$1,743
Kendrick, Rebecca J	\$3,780		\$3,780
Lanctot, Jeffrey P	\$8,544		\$8,544
Lanctot, Mary M	\$16,088		\$16,088
Langlois, Brittany E	\$1,534		\$1,534
Lobacki, Douglas E	\$1,213		\$1,213
Long, Casey R	\$1,544		\$1,544
Long, Leon E	\$36,742	\$2,000	\$38,742
Lucas, Matthew T	\$1,525		\$1,525
MacNaughton, Alexander D	\$5,599		\$5,599
Mack, Christopher P	\$1,942		\$1,942
McCowen, Kristina L	\$928		\$928
McMahon, Jeffrey	\$6,164	\$35	\$6,199
Meldon, Hope A	\$2,665		\$2,665
Meldon, Mary A	\$3,314		\$3,314
Newton, Rebecca J	\$2,462		\$2,462
Niezgoda, Dean A	\$5,076		\$5,076
O'Brien, Matthew S	\$4,410	\$35	\$4,445
Payne, Jackson H	\$5,564		\$5,564
Pinto, Emily V	\$1,622		\$1,622
Powell, Sharon E	\$51,265	\$260	\$51,525
Sousa, Julia M	\$1,612		\$1,612
Staake, Kevin S	\$1,080		\$1,080
Straub, Megan E	\$1,747		\$1,747
Summers, Sean J	\$1,601		\$1,601
Sylvia, Timothy M	\$35,109	\$1,938	\$37,047
Tobin, Daniel L	\$114,082	\$2,000	\$116,082
Todd, Anna E	\$1,635		\$1,635
Vaughan, Anne C	\$3,813		\$3,813
Vaughan, Kevin M	\$2,193		\$2,193
Vaughn, Patrick T	\$666		\$666
Watts, William M	\$5,446		\$5,446
White, Joseph C	\$19,558		\$19,558
Williamson, Evan G	\$925		\$925
Wilson, Jacquelyn E	\$7,040		\$7,040
Wilson, Scott J	\$3,883		\$3,883

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
Wilson, Thomas E	\$1,080		\$1,080
Wilsterman, Elizabeth G	\$4,297		\$4,297
Winkfield, Suzanne F	\$48,519		\$48,519
<u>Permit Department</u>			
Ambriscoe, Evelyn M	\$7,662		\$7,662
Hahner, Bette A	\$6,576		\$6,576
Kent, Judith B	\$895		\$895
O'Leary, Mary Jane	\$4,415		\$4,415
<u>Police</u>			
Anderson, Michael D	\$92,524	\$22,365	\$114,889
Bayer, Craig N	\$53,750	\$24,989	\$78,739
Boutin, Melanie A	\$44,182	\$2,896	\$47,078
Brown, Katie L	\$50,001	\$18,790	\$68,791
Cauble, John D	\$100,920	\$2,000	\$102,920
Clemons, Kimberly	\$49,774	\$350	\$50,124
Coholan, Ryan D	\$55,090	\$13,315	\$68,404
Fennell, Joseph D	\$789	\$2,099	\$2,888
Glover III, William R	\$65,776	\$41,935	\$107,711
Goddard, Andrew B	\$72,543	\$38,983	\$111,526
Harris, Sarah A	\$71,055	\$17,106	\$88,161
Hemeon, Erin C	\$39,414	\$4,895	\$44,309
Hutton, Andrew P	\$52,791	\$31,661	\$84,452
Little, William S. J	\$66,425	\$47,807	\$114,231
Lochiatto, Deborah A	\$54,199		\$54,199
Lynch, Rodney M	\$10,249	\$45,056	\$55,305
Malzone, Louis F	\$62,175	\$14,114	\$76,289
Massey, William G	\$63,119	\$16,395	\$79,514
McClintock, Sean J	\$21,216	\$8,839	\$30,056
Meehan, Jeanine M	\$39,171	\$5,633	\$44,804
Murphy, Michael A	\$61,284	\$45,296	\$106,581
Our, Jean Marie	\$19,529	\$1,130	\$20,659
Pawlina, Mark R	\$175,625		\$175,625
Phillips, Geoffrey E	\$56,993	\$30,996	\$87,989
Powers, Thomas J	\$57,186	\$21,593	\$78,779
Ryder, Sean P	\$54,836	\$23,855	\$78,690
Skinner, Brian J	\$67,136	\$31,418	\$98,553
Whittle, John R	\$58,650	\$48,812	\$107,462
Wisniewski, Joshua S	\$55,877	\$29,634	\$85,512
<u>Selectmen</u>			
Bergstrom, Ronald J	\$840		\$840
Roper, Timothy L	\$1,264		\$1,264
Seldin, Florence	\$2,000		\$2,000
Summers, Sean D	\$2,000		\$2,000
Sussman, Leonard M	\$2,396		\$2,396
Whitcomb, David R	\$2,000		\$2,000



**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
<b>SCHOOL</b>			
<u>Adult Education</u>			
Chatham, Sharon B	\$3,334		\$3,334
Harned, E. Robert	\$6,000		\$6,000
Papenfahs, Wendy M	\$740		\$740
<u>Cafeteria</u>			
Bicknell, Melodye L	\$9,092	\$625	\$9,717
Haaz-Freeman, Karen	\$190		\$190
Jordan, Linda L	\$14,202	\$750	\$14,952
Karras, Bonnie L	\$5,702		\$5,702
Murray, Janeen G	\$19,812	\$900	\$20,712
Nickerson, Joan	\$4,309		\$4,309
Proudfoot, Jill M	\$31,095	\$613	\$31,708
Zayatz, Mary Jo	\$7,689		\$7,689
<u>Coaches</u>			
Andrews, Craig G	\$6,754		\$6,754
Andrews, Helen	\$5,771		\$5,771
Bates, Adrian D	\$5,658		\$5,658
Fraser, Susan H	\$4,716		\$4,716
Fry, Meredith L	\$2,942		\$2,942
Leonard, Douglas M	\$4,716		\$4,716
Nickerson, Joseph A. II	\$4,716		\$4,716
Rebello, Joseph	\$2,942		\$2,942
Rondeau, James	\$4,905		\$4,905
Slagle, Russell A	\$7,699		\$7,699
Whiteley, Jennifer H	\$2,829		\$2,829
<u>School Administration</u>			
Crowell, Elizabeth A	\$52,563	\$350	\$52,913
Goggin, Joan M	\$101,100		\$101,100
Hegg, Tanya	\$12,698		\$12,698
Heppe, Gaylene D	\$91,350		\$91,350
Jackle, Peggy A	\$19,192		\$19,192
Kelliher, John T	\$14,339		\$14,339
Lanzo, Mary Ann	\$159,468		\$159,468
Mangelinkx, Paul R	\$111,453		\$111,453
Morgan, Debora R	\$81,900		\$81,900
Sawyer, Mary Frances	\$11,653		\$11,653
Sjostrom, Lisa A	\$90,633		\$90,633
Wade, Ann C	\$49,217		\$49,217
Williams, Rosemary A	\$30,900		\$30,900
<u>School Miscellaneous</u>			
Aslanian, Robert S	\$146		\$146
Bunting, Mollie E	\$94		\$94
Curran, Jeffrey P	\$110		\$110

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
Dodge, Joseph M	\$736		\$736
Eldredge, Joseph A	\$10,858	\$114	\$10,972
Gibides, Nicholas T	\$188		\$188
Hardaway, Gary T	\$64		\$64
Jaques, Taylor L	\$46		\$46
Lucas, Jason E	\$66		\$66
Ohman, Patrick J	\$60		\$60
<u>School Secretaries</u>			
Caswell, Faith E	\$34,300		\$34,300
Curt, Katherine R	\$42,489	\$1,300	\$43,789
Drucker, Avis P	\$10,663		\$10,663
Halpern, Katherine D	\$3,906		\$3,906
Holland, Louise A	\$11,765		\$11,765
Long, Nancy M	\$35,685		\$35,685
Tripp, Dorothy E	\$45,003	\$1,600	\$46,603
<u>Custodians</u>			
Caivano, Ryanna G	\$15,262	\$527	\$15,789
Crowell, Clarence A III	\$35,776	\$2,406	\$38,182
Custodie, John F	\$3,235		\$3,235
Devlin, David A	\$31,416	\$1,478	\$32,894
Eckman, Erik J	\$36,669	\$3,809	\$40,478
Ferreira, Edward J	\$10,951	\$66	\$11,017
Forgeron, Richard E	\$30,158	\$1,973	\$32,131
Fortin, Roland R	\$36,884	\$2,424	\$39,308
Hall, Alan J	\$1,017		\$1,017
Litwinowich, Stephen J	\$49,782	\$3,449	\$53,230
Matheson, Robert S	\$36,812	\$3,519	\$40,331
Merritt, Charles T	\$1,405		\$1,405
<u>Substitute Teachers</u>			
Arvidson, Deirdre O	\$1,610		\$1,610
Avellar, Norma B	\$2,520		\$2,520
Blackie, Dana J	\$210		\$210
Carter, Donna L	\$560		\$560
Chase, Bonnie	\$490		\$490
Clifford, Judith A	\$1,042		\$1,042
Craig, Joseph F	\$6,160		\$6,160
Cronin, Mary A	\$140		\$140
Cunniff, Margaret A	\$1,085		\$1,085
Danie, Allison M	\$245		\$245
Dufault, Cheryl A	\$980		\$980
Duggan, Helen B	\$5,705		\$5,705
Dzialo, Edward J	\$210		\$210
Fichtel, Dagmar	\$59,375		\$59,375
Fish, Deborah A	\$70		\$70
Foley, Charles F	\$350		\$350
Frankel, David S	\$70		\$70

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	<u>Regular Wages</u>	<u>Longevity, Overtime, Details &amp; Other Pay</u>	<u>Total Wages</u>
Frazier-Chasse, Tonnya A	\$797		\$797
Giasullo, Frank M	\$3,417		\$3,417
Gingras, Shannah J	\$175		\$175
Ginsberg, Martin I	\$245		\$245
Gulick, Laura L	\$1,435		\$1,435
Harry, Deborah J	\$5,030		\$5,030
Hart, Christine Storey	\$385		\$385
Kalbach, Barbara G	\$70		\$70
Kline, Kathleen N	\$3,605		\$3,605
Lavery, Terese M	\$840		\$840
Leanues, Susan K	\$490		\$490
Lupton, Laurette M	\$210		\$210
Mancini, Margaret M	\$350		\$350
Marx, Sheila	\$4,235		\$4,235
McCarthy, Pamela J	\$2,275		\$2,275
McPherson, Karen	\$4,501		\$4,501
Mitchell, Janet E	\$10,668		\$10,668
Monbouquette, Jr., John F	\$140		\$140
Nabywaniec, Mary Jo	\$350		\$350
Needel, Andrew M	\$490		\$490
Newton, Janet C	\$1,995		\$1,995
Nickerson-Power, Michael E	\$875		\$875
Nicolai, Sara M	\$210		\$210
Paine, Janice A. O.	\$455		\$455
Pawlina, Pamela L	\$280		\$280
Peterson, Brett	\$175		\$175
Potus, Geraldine E	\$35		\$35
Redmond, Thomas	\$350		\$350
Ressner, Anabel R	\$140		\$140
Reveruzzi, James F	\$525		\$525
Roper, Kathleen J	\$1,120		\$1,120
Rose, Glenn A	\$5,241		\$5,241
Seem, Geraldine H	\$420		\$420
Seidewand, Karen	\$5,456		\$5,456
Sidoli, Christopher J	\$805		\$805
Somol, Carole M	\$1,295		\$1,295
Travaglino, Louis J	\$595		\$595
Tuxbury, Edith W	\$70		\$70
Van Vleck, Anne B	\$945		\$945
Von der Heyde, Nancy F	\$17,392	\$70	\$17,462
Wogisch, Laura M	\$210		\$210
Wyeth, Dorothy A	\$35		\$35
Young, Jean	\$175		\$175
Zilliox, Genovaite	\$210		\$210
<u>Teachers</u>			
Alexander, David	\$77,816		\$77,816
Allen, Penelope J	\$41,867		\$41,867
Ambrose, Jonathan T	\$41,700		\$41,700

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
Andrews, Kathryn M	\$63,226		\$63,226
Angelone, Luann	\$37,682		\$37,682
Armstrong, Cherian	\$66,940		\$66,940
Aschettino, Elaine M	\$78,190		\$78,190
Aucoin, Joan E	\$39,780		\$39,780
Baker, Brian	\$75,574	\$2,222	\$77,796
Barnard, Ann M	\$53,140		\$53,140
Barnes, Matthew A	\$48,576		\$48,576
Barnes, Rachel M	\$77,100	\$600	\$77,700
Beattie, Janice M	\$81,154	\$3,333	\$84,487
Bourke, Robert M	\$75,581	\$600	\$76,181
Bresnahan, Donna M	\$74,802	\$3,333	\$78,135
Brown, Matthew R	\$59,611		\$59,611
CampbellSchofield, Janice	\$74,306	\$800	\$75,106
Caolo, Wilhelmina E	\$72,349		\$72,349
Cataldo, Charles S	\$22,502		\$22,502
Chapman, E. Wesley	\$73,875		\$73,875
Cole, Michelle M	\$42,639		\$42,639
Condelli, Nancy L	\$60,471		\$60,471
Coy, Darlene M	\$62,858		\$62,858
DiGiacomo, Susan R	\$74,693		\$74,693
Ferullo, Paula A	\$61,258		\$61,258
Finn, Helen	\$72,765		\$72,765
Flynn, Christene T.	\$60,029		\$60,029
Forte Doyle, Lisa	\$75,534	\$1,111	\$76,645
Fratrus, Judith G	\$85,590	\$3,333	\$88,923
Gifford, Richard E	\$68,506		\$68,506
Gill, Brandi E	\$57,010		\$57,010
Gleason, Janice E	\$77,265	\$3,333	\$80,598
Graham, Christina M	\$2,780		\$2,780
Gula, Barbara H	\$63,708		\$63,708
Hanson, Sandra Waters	\$72,676	\$800	\$73,476
Harrison, Huntley R	\$75,911		\$75,911
Haven, Annie E B	\$56,858		\$56,858
Hoffman-Terry, Ian T	\$45,661		\$45,661
Horne, Suzanne F	\$27,724	\$3,333	\$31,057
Howe, Elizabeth	\$69,794		\$69,794
Jones, Paulette	\$83,014	\$2,222	\$85,236
Julin, Amanda E	\$48,803		\$48,803
Kelly, Gina	\$59,845	\$1,111	\$60,956
Kelly, Gregory P	\$52,788		\$52,788
Klonel, Marjorie R	\$64,338		\$64,338
Kloumann, Cassandra M	\$82,461	\$2,222	\$84,683
Koch, Nancy Jean	\$66,631	\$800	\$67,431
Lariviere, Janice E	\$78,740	\$3,333	\$82,073
Lynn, Margaret	\$52,775		\$52,775
Mackin, Allison T	\$51,332		\$51,332
Macomber, Cindy Hay	\$66,631	\$800	\$67,431
Majka, Amy	\$62,213		\$62,213

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular <u>Wages</u>	Longevity, Overtime, <u>Details &amp; Other Pay</u>	Total <u>Wages</u>
Malinowski, Jill A	\$79,340		\$79,340
Manning, Karen	\$69,570		\$69,570
McGuire, Barbara S	\$70,554	\$3,333	\$73,888
McMahon, Paula K	\$74,804	\$3,333	\$78,138
McVickar, Glenn A	\$66,631	\$3,333	\$69,965
Mohr, Joan Bart	\$55,850	\$600	\$56,450
Moye, Catherine L	\$25,515		\$25,515
Mulholland, Sean J	\$81,196		\$81,196
Quinn, Richard	\$76,490	\$600	\$77,090
Rae, Stephanie M	\$48,399		\$48,399
Reed, AnnMarie	\$76,709		\$76,709
Rigas, Stamatina	\$16,065		\$16,065
Roberts, Christopher J	\$76,452	\$600	\$77,052
Roberts, Joan	\$65,325		\$65,325
Roy, Mary A	\$78,920	\$3,333	\$82,253
Sheehan, Tracie E	\$51,049		\$51,049
Simpson, Luke E	\$57,409		\$57,409
Smoller, Donna	\$66,631		\$66,631
Terrenzi, Kelly	\$71,461		\$71,461
Thibeault, Jennifer	\$77,094		\$77,094
Thomas, Scott R	\$86,494		\$86,494
Travis, Leslie Ann	\$79,114		\$79,114
Trull, Carol D	\$67,332	\$600	\$67,932
Turco, Margaret	\$57,179		\$57,179
Valine, Bethany	\$62,904		\$62,904
Van der Burg, Willemina	\$41,757		\$41,757
Vreeland, Patricia S	\$80,440	\$2,222	\$82,662
Wallace, Jennie L	\$35,174	\$2,222	\$37,396
Webster, Joseph	\$70,751		\$70,751
Welburn, Karol A	\$61,757		\$61,757
Whitcomb, Susan	\$8,576		\$8,576
Widegren, Karen L	\$65,640		\$65,640
<u>Teaching Assistants</u>			
Benoit, Marylou Michelle	\$14,204		\$14,204
Blakeney, Corinne L	\$19,490	\$1,000	\$20,490
Butcher, Laureen J	\$21,097		\$21,097
Christo, Pira F	\$5,793		\$5,793
Clark, Katherine A	\$22,847		\$22,847
Clark, Rita	\$38,225	\$800	\$39,025
DeAngelis, Robert J	\$16,067		\$16,067
Dyer, Marie	\$24,721	\$1,600	\$26,321
Galloway-Sandoval, Grace	\$21,661		\$21,661
Gleason, Sharon E	\$28,928	\$900	\$29,828
Harbilas, Alison G	\$2,220		\$2,220
Harrison, Martha D	\$7,665		\$7,665
Hart, Jennifer S	\$6,397		\$6,397
Jenkins, Dianne L	\$7,120		\$7,120
Johnson, Marybeth	\$10,780		\$10,780

**Town of Chatham, Massachusetts  
2010 Annual Wages**

	Regular Wages	Longevity, Overtime, Details & Other Pay	Total Wages
Johnston, Faith A	\$4,320		\$4,320
Knowles, Shirley M	\$5,205		\$5,205
Laber, Jennifer M	\$10,220		\$10,220
Locantore, Lynn A	\$4,902		\$4,902
Lucas, Linda	\$25,594	\$350	\$25,944
McArthur, Leslie T	\$20,815		\$20,815
McIntire, Margaret	\$23,764		\$23,764
McLeavey, Judy	\$15,820		\$15,820
Messersmith, Mary	\$25,608	\$700	\$26,308
Middleton, Linda V	\$9,615		\$9,615
Moody, Mary	\$15,920		\$15,920
Moore, Ashley F	\$5,811		\$5,811
Myrbeck, Donna	\$25,800	\$700	\$26,500
O'Leary, Melissa G	\$13,110		\$13,110
Owen, Melissa J	\$3,401		\$3,401
Peninger, Beverly Ann	\$9,890		\$9,890
Poignand, Mary Lou	\$24,268	\$400	\$24,668
Robinson, Kerri J	\$24,062		\$24,062
Rushnak, Faith A	\$12,549		\$12,549
Silvester, Jilanne	\$4,820		\$4,820
Snook, Justin S	\$14,571		\$14,571
Souve, Lori	\$9,815		\$9,815
Stewart, Morgan	\$8,480		\$8,480
Sylver, Karen M	\$26,735	\$900	\$27,635
Terrio, Veronica C	\$2,493		\$2,493
Trainor, Susan G	\$33,356	\$350	\$33,706
Trucchi, Hailey A	\$16,858		\$16,858
Van Ness, Chelsea J	\$8,882		\$8,882
Whittle, Elizabeth H	\$10,289		\$10,289
Wright, Laura C	\$3,248		\$3,248
	\$16,453,967	\$1,458,632	\$17,912,599

## **Report of the Affordable Housing Committee**

The Affordable Housing Committee (AHC) meetings are held on the second Wednesday of each month at 4 p.m. held primarily at the Chatham Community Center, unless otherwise posted. Additional meetings are called and posted when necessary. Meetings are open to the public.

In the coming year, the Chatham Housing Authority (CHA) will apply for Community Preservation Funds for a Rental Assistance Program to help families having difficulty meeting their housing needs. We hope the voters in town will continue to support our efforts at the Annual Town Meeting in May 2011. The Affordable Housing Committee has voted to support this application.

Several local developers discussed affordable housing projects with the AHC, to build market/affordable developments on land they own. At this time these projects are still pending.

We are grateful for all the efforts made in the Fall of 2010 to preserve Chapter 40B. Without this law Chatham would be limited in being able to create new affordable housing units. Additional efforts were aimed at developing a Town Meeting Article for the transfer land to build additional Habitat for Humanity Units.

The Committee would also like to thank Barbara Matteson Bill Bystrom for all their efforts to promote affordable housing during their tenures on the AHC.

Respectfully Submitted,  
Mary McDermott, Chair  
Charles Christie, Vice Chairman  
Bruce Beane  
Betty Eldredge  
Jack Kelleher  
Cynthia Small  
Shirley Smith

## **Report of the Airport Commission**

The Airport Commission oversees the operation of the Chatham Municipal Airport (CQX) located on George Ryder Road. The commission, along with the Fixed Base Operator (FBO), the Cape Cod Flying Circus have kept our facility as one of the best maintained general aviation airports in the Commonwealth of Massachusetts. This statement comes from the staff of the regional Federal Aviation Administration (FAA) and the Massachusetts Department of Transportation Aeronautics Division (MassDOT) formerly the Massachusetts Aeronautics Commission (MAC) both of whom administer the grant funding for the airport. All federal grant projects are currently funded as follows; FAA 95%, MassDOT 2.5% and the Town of Chatham 2.5%. All state grant projects remain funded at MassDOT 80% and the Town of Chatham 20%.

This year we completed the largest project in airport history, the replacement of the runway with new safety areas at each end. Also included in this project are new runway lights, pavement markings, two new landing systems and a new electrical vault with backup generator. This \$3.6 million dollar project came in under budget, with construction costs being approximately \$2.9 million. With the favorable bidding climate the bids came in \$400,000 under estimate for additional savings. Future projects that are in our master plan will include new snow removal equipment with building and a new administration building.

The FBO through leased operations provides services that include refueling, flight school and sightseeing (Cape Aerial Tours) along with aircraft maintenance and repair (Stick & Rudder). Also the year round and independently owned restaurant, Hanger B is a favorite with pilots and locals alike. Skydive Chatham a new enterprise came to the airport with tandem parachute jumping this summer season and instantly became a success both with the participants and observers watching all over town.

The Airport Commission would again like to thank the Chatham Police Department for their security patrols of the airport and the Chatham Highway Department for the plowing of our runway.

The commission would like to thank our secretary Amanda Monahan for her dedication to her position.

Respectfully submitted,

Richard E. Hunter, Chairman  
W. Thomas Whiteley, Vice-Chairman  
David S. Rauscher, Commissioner  
Nancy A. Patterson, Commissioner  
Craig H. Pennypacker, Commissioner

## **Report of the Animal Control Officer**

The year 2010 was a great year for the Animal Control Department. There were no cases of rabies in either our domestic or wildlife population this year. There were several people treated for post exposure to rabies after coming in contact with bats in their homes. The U.S. Department of Agriculture placed several rabies bait stations throughout the town this year with remarkable results. These stations allow wildlife to eat bait with anti rabies vaccines thus inoculating them from catching and spreading the rabies virus.

The new Town Animal Holding Facility is also nearly complete and is up and running for holding found and stray animals. There is also a quarantine area as well. Thanks to all who worked to make it happen.

This year I was able to attend the American Humane Association's seminar for disaster sheltering for companion animals. It was very informative and I was able to get new useful ideas for running our own town pet friendly shelter should the need ever arise. I would encourage anyone interested in assisting with pet friendly sheltering to contact me at the station for more information.

Lastly I would like to give my sincere thanks as always to the residents of Chatham, Chatham Health Department, Chatham Department of Public Works and the Chatham Police Department personnel for their continued support and assistance.

Sincerely,

Meg McDonough  
Animal Control Officer  
Chatham Police Department

Acting as Animal Inspector this unit made the following inspections:

Stable inspections	10
Horses	19
Ponies	12
Goats	7
Sheep	2
Chickens	75
Waterfowl	10
Turkeys	1
Rabbits	6
Donkeys	4

## Animal Control Report 2010

Total calls	507
Miscellaneous calls answered	814
Dogs & cats licensed	703
Citations issued	16
Fines levied	\$560.00
Selectmen's hearings	0
Dog and cat bites	14
Quarantined	14
Dogs/cats quarantined for bites of unknown origin	10
Barking dog complaints	26
Animals tested for rabies	5
Animals tested positive for rabies	0
Humans treated for post exposure to rabies	2
Loose or lost dog calls	140
Lost cats reported	16
Found cats	12
Cats returned to owner	10
Adopted cats	3
Adopted dogs	3
Animals surrendered	4
Neglect/cruelty investigations	7
Complaints about dogs locked in vehicles	9
Loose horse complaints	3
Coyote complaints	26
Dogs on beach complaints	15

### Wildlife picked up or checked on

Sick seals	5
Dead dolphin	1
Bunnies	2
Squirrels	3
Turtles	4
Seagulls	4
Loon	1

## **Report of the Board of Assessors**

The Town of Chatham fiscal year 2011 values were approved in August 2010 and the tax rate was approved by the Massachusetts Department of Revenue in December 2010. The total assessed value for all taxable classes of real and personal property for fiscal 2011 was \$5,852,076,150 with a tax rate of \$4.28 per thousand. Tax amounts were committed to the Tax Collector and bills were then issued in December of 2010.

The Vision Appraisal Technology software, installed six years ago, has continued to provide easy access to information for the office staff as well as provide on-line web access to the general public. The Assessors' information can be accessed by logging onto the Town of Chatham website at [www.chatham-ma.gov](http://www.chatham-ma.gov) by going to "Departments" and then "Assessing". The integration of MapsOnline with the taxpayer database offers users more options and details.

The office staff continues to be a strong resource for both public and interdepartmental support. Holly Cabot has completed 10 years with the Assessors Office and Candace Griffin 4 years. Cathy Schaeffer is now the Office Manager assisting the Director of Assessing. Andy Machado remains active with the Massachusetts Association of Assessing Officers as well as the Barnstable County Assessors Association.

It is with heavy hearts the entire staff bids farewell to R Theodore "Ted" Vreeland who passed away in December 2010 after a brief illness. Ted was on the Board for over 17 years. His humor and expertise will be missed.

The Board wishes to express their strong appreciation to the entire Assessing staff. Their diligent work and attention to detail are to be commended.

Respectfully submitted,

Robert B. Franz, Chairman  
Nick Brown  
Board of Assessors

## **Report of the Bikeways Committee**

The Bikeways Committee was formed in the fall of 2003 to serve as an advisory committee to the Board of Selectmen and was given the following charge by the Selectmen:

1. To advise, in concert with the Town's public safety officials, on the creation of rules and regulations governing the use of the Town's Bike Paths with emphasis on safety and security.
2. To advise on the physical implementation of those rules and regulations via signage, markings, bike racks and security both on the Trail and within the Town.
3. To advise and recommend on additional local Trail connections via dedicated trails or share the road access.
4. To advise and recommend on connections to other towns.
5. To maintain bicycle safety and education programs in both the community and the schools.
6. To represent Chatham at meetings with other regional Bike Path groups.

The Committee meets monthly and worked diligently during 2010 on many aspects of bicycling in Chatham including monitoring conditions on the Old Colony Rail Trail (OCRT) through regular use by Committee members. The following are specific accomplishments of the Committee in 2010:

- Installed two public information kiosks at the George Ryder Road crossing and at the Crowell Road crossing. These kiosks were formally used as part of the signage at the Town Hall Annex and are in the process of being re-purposed for use along the Old Colony Rail Trail.
- Conducted a Bicycle Safety Rodeo in May in conjunction with the police department.
- Committee members participated in the planning process for Cape Cod Integrated Bicycle Plan in partnership with the Cape Cod Commission and the Cape Cod National Seashore.
- The Committee continued to work on a long range strategic plan for bicycle integration throughout the town.
- The Committee has continued to stay involved in the planning process for the West Chatham Corridor improvement project and the Crowell Road/Route 28d Intersection Improvement projects.

Respectfully submitted,

Ronald Holmes, Chairman  
Wayne Gould, Vice-Chairman  
Karen McPherson, Secretary  
Deborah Swenson  
Douglas Nichols

**Report of the  
Cape Cod Commission – Town Representative  
Fiscal Year 2010  
(July 1, 2009 through June 30, 2010)**

The Cape Cod Commission is the regional land use planning and regulatory organization created in 1990 to serve the citizens and 15 towns of Barnstable County. The Massachusetts Legislature created the Commission in response to concern among Barnstable County residents that development would destroy the very assets that make Cape Cod such a special place. The Cape Cod Commission Act, enacted on March 2, 1990, outlines the purposes, duties, and powers of the Cape Cod Commission.

The organization's mission is to protect the unique values and quality of life on Cape Cod by coordinating a balanced relationship between environmental protection and economic progress. The Commission strives to foster a viable year-round economy with thriving economic centers and well-preserved natural habitats and open spaces—a sustainable region with strong inter-municipal coordination and regional infrastructure.

The Commission's 19-member appointed board and 40 professional staff members carry out this mission by:

- leading, supporting, and enforcing the development of regional infrastructure, plans, policies, and regulations to guide and manage growth; and,
- supporting the 15 towns of Barnstable County/Cape Cod with professional and cost-effective planning and technical support services.

The Commission's professional staff is organized into three main working groups: Planning and Community Development, Technical Services, and Legal/Regulatory. Planning and Community Development activities focus on affordable housing, coastal resources, community design, economic development, energy planning, historic preservation, land use planning and growth management, and natural resources. Technical Services focus on geographic information, transportation, and water resources. Legal/Regulatory activities focus on regulatory reviews of Developments of Regional Impact (DRIs), development agreements, and more.

Complete information about the Cape Cod Commission is online at [www.capecodcommission.org](http://www.capecodcommission.org).

### **MAJOR ACTIVITIES IN THE REGION, Fiscal Year 2010**

The Cape Cod Commission completed its first annual review of the 2009 Regional Policy Plan (RPP) this year, focusing on the Affordable Housing section and technical amendments to several regulatory sections of the plan and regional regulatory maps. The Commission continued to work with towns to adopt their portions of the Regional Land Use Vision Map to enable towns to apply for reduced regional regulatory oversight by the Commission in areas suitable for increased development.

The Commission created or revised many regulations this year to provide flexibility for development while encouraging a map-based approach to planning:

- amendments to the Code of Cape Cod Commission Regulations of General Applications to adopt Chapter H: Municipal Application for Revisions to DRI Thresholds – to enable towns to seek flexible Development of Regional Impact (DRI) thresholds in areas that are adequately supported by infrastructure and to guide growth away from areas that should be protected;
- amendments to Chapter D: Regulations Governing the Provision of Development Agreements – to allow developments the option to pursue a two- or three-party contract to provide comprehensive planning and to vest development rights with towns and/or the Commission in lieu of a DRI review;
- amendments to Chapter G: Growth Incentive Zone Regulations – to further enable the towns to request modification of the Commission’s DRI thresholds to attract development into their designated growth zones and away from other outlying areas;
- amendments to Section 14 of the Enabling Regulations Governing Developments of Regional Impact – to enable a property owner to seek a certificate in recordable form that his/her development is not a DRI if it so qualifies; and,
- scoping checklists to enable a development to seek limited DRI review in specific issue areas to provide a streamlined DRI review.

The Commission staff participated in the development of the Massachusetts Ocean Management Plan (OMP) through the state’s Ocean Advisory Committee and supported Barnstable County’s subsequent designation of the first Cape-wide District of Critical Planning Concern (DCPC), the Ocean Management Planning DCPC, in response to the state’s promulgation of the OMP in January 2010. The staff is now working with a policy committee with representatives from each town; technical advisors with expertise in renewable energy, visual impacts, and natural resources; stakeholders; and the public to guide a region-wide planning process to evaluate the appropriate scale and location for potential renewable energy and other developments in Cape Cod’s ocean waters within the state boundary.

The Commission completed the annual update to the five-year Comprehensive Economic Development Strategy (CEDS) for Barnstable County and began implementation of the priority projects identified in the US Economic Development Administration-certified 2009 CEDS. Among the first-year accomplishments are the completion of a full business plan and receipt of \$40 million in funding for the OpenCape telecommunications infrastructure project; expansion of energy efficiency programs; concept development and pursuit of funding for a proposed algae bio-fuel refinery pilot project; an entrepreneurship services and training coordination program; regional coordination among “Buy Local” programs; designation of the Ocean Management Planning District of Critical Planning Concern (see above); and an analysis of coastal baseline land use data to facilitate economic development.

For the past several years, the Commonwealth of Massachusetts has allocated funds to each of the state’s 13 regional planning agencies, the Cape Cod Commission among them, to help municipalities with sustainable development and to encourage municipalities to form partnerships to achieve planning and development goals consistent with state and regional priorities. The state-funded Direct Local Technical Assistance (DLTA) Program for Cape Cod is

administered by the Commission's Technical Services division. Through this program in 2009–2010, the Commission funded four regional projects and three town projects with a total of \$155,837.

The Cape Cod Commission provided ongoing coordination of the Cape Cod Joint Transportation Committee (CCJTC) and supported the work of the Cape Cod Metropolitan Planning Organization (MPO), which is responsible for directing transportation planning and policy and for allocating federal transportation funds on Cape Cod. As a result of these planning efforts, approximately \$26.8 million of local and regional transportation projects are scheduled for federal and state funding of the Transportation Improvement Program for Federal Fiscal Years 2010–2013, including one in the Bourne/Cape Cod Canal area for traveler information improvements, an Intelligent Transportation Systems (ITS) project installing cameras for improved real-time traffic information.

The Commission staff participated on the Canal Area Task Force, collecting and analyzing data and making recommendations to mitigate traffic issues during this year's major maintenance work on the Sagamore Bridge.

This year also marked the kick-off for the update to the Regional Transportation Plan (RTP) for Cape Cod, with public outreach and workshops in March in Bourne, Eastham, and Hyannis. The Commission staff also launched a series of workshops about different transportation modes, holding the first, on bicycle and pedestrian modes, in June. Work on the RTP will continue through Fiscal Year 2011.

Water resources staff provide technical assistance to Cape Cod towns, citizens, and Barnstable County on projects that involve water supply, wastewater and stormwater management, fresh water ponds, and marine waters. Activities include technical assessments, planning, education, and regulatory review of all aspects of Cape Cod's water resources. Water staff members work with local and regional committees and partner organizations and strive to develop strategies to implement cost-effective solutions for regional needs. Two recent initiatives in the planning phase are the creation of a Cape Cod water-quality data center and a watershed-based outreach, education, and stewardship program.

A major emphasis this year has been the preparation of a Regional Wastewater Management Plan. Commission staff have compiled data and background materials to aid the preparation of the plan, with the Water Resources staff coordinating the work of a technical consultant and GIS staff. Tasks have included regional wastewater flow analyses, technology assessments, adaptive management, build-out projections, and development of appropriate maps and graphics. An extensive outreach and education program will be actively pursued in Fiscal Year 2011.

The Commission also responded to the growing concern about the spraying of pesticides on top of the region's sole source aquifer along NSTAR utility rights of way. Staff provided technical assistance to map the locations of private wells near the electrical easements, coordinated a meeting of concerned citizens and NSTAR representatives, and provided a critical review and comment on NSTAR's Yearly Operational Plan. Staff participated in meetings with the Cape legislative delegation and the Massachusetts Department of Agriculture, presenting the need for

a detailed mapping program of private wells and other resources to comply with the setback provisions in the regulations. Nearly all Cape towns support and sought Commission assistance for this task, which is expected to be completed by the end of December 2010.

## **SERVICES AND ACTIVITIES IN CHATHAM, Fiscal Year 2010**

In addition to benefiting from regional services, each of the 15 towns in Barnstable County receives a variety of direct assistance from the Cape Cod Commission. The services span the regional issues highlighted previously in this report, but with a local emphasis tailored to the specific needs of each community. The Commission's staff directly assisted the Town of Chatham during Fiscal Year 2010 as follows:

### **PLANNING AND COMMUNITY DEVELOPMENT**

- Made presentations at two public forums, in October and November 2009, about ways to improve community character and guide redevelopment in West Chatham.
- Developed draft historic preservation restriction for historic property in Old Village (restriction to be held by Chatham Historical Commission).

### **TECHNICAL SERVICES**

#### *District Local Technical Assistance*

- With \$10,837 in 2009-2010 DLTA funds, conducted visioning work to develop and coordinate land use planning and roadway improvements for the Route 28 corridor in West Chatham.
- With \$10,000 in 2008-2009 DLTA funds, completed work related to the preparation of an overlay district for "workforce housing" zoning.

#### *Geographic Information System*

- Updated the town's Multi-Hazard Mitigation map.

#### *Transportation*

- Conducted 16 automatic traffic recorder counts on road segments and eight turning movement counts at intersections in Chatham.
- Videotaped traffic in the Main Street rotary and analyzed the results to understand the volume of traffic through the rotary and its origins and destinations.
- Assisted with the review of potential roadway and intersection improvements on Route 28 in West Chatham.
- Collected traffic data to assist the review of the proposed replacement of the Mitchell River Bridge.

#### *Water Resources*

- Coordinated the regulatory review of Chatham's Comprehensive Wastewater Management Plan (CWMP) Draft and Final Environmental Impact Reports and Development of Regional Impact, approved by CCC in October. Work leading to the approval included the development of a detailed scope for an Adaptive Management Plan that will be submitted by the town in the next two years. The Adaptive Management Plan will provide the basis for reporting on the implementation of the 30-year, \$300-million dollar CWMP, including monitoring and regular review meetings.
- Conducted a water education festival for 114 students.

## LEGAL/REGULATORY

### *DRI Mitigation Funds in Fiscal Year 2010*

- Provided \$6,138 in DRI mitigation funds from the Acme project to the town towards the creation of a bicycle/pedestrian connection from Volunteer Park to the Old Colony Rail Trail.

### *DRI Decision in Fiscal Year 2010*

- Chatham Comprehensive Wastewater Management Plan - CCC approved the DRI on 10/29/09.

### *DRI Reviews Ongoing at Year End*

- Chatham Cellular Tower Monopole - Awaiting completed application at year end.

### *Other Regulatory Assistance*

- Submitted a comment letter to the Massachusetts Environmental Policy Act (MEPA) Office on the Environmental Notification Form (ENF) for Marconi RCA Wireless (2/25/10).

Lynne Pleffner

## **Report of the Cape Cod Regional Technical High School District**

Cape Cod Regional Technical High School was established in 1973 as a public technical high school and provides an opportunity to acquire high quality technical, academic and social skills preparing students for success in our changing world. For our school year 2009-2010, we had 685 students enrolled in 18 different technical programs from our sending school district that comprises 12 towns from Mashpee to Provincetown with an operating budget of \$12,290,383.

- Cape Cod Tech graduated 144 seniors in June 2010.
- The new Renewable Energy Center was dedicated on November 4, 2009. A junk storage shed was converted into a renewable energy building by piecing together grants, supplies and donated labor. This center is a model for teaching renewable energy to our Cape Cod Tech students and the tradesmen in the community. It includes alternative energy such as solar thermal systems, photovoltaic or solar cells, wind energy, biodiesel fuel, a comparison of fluorescent, LED, and incandescent lighting as well as radiant flooring and our tri-generation which is powered by natural gas and produces electricity and captures the waste heat to offset heating and cooling expenses.
- Completed a renovation of our Hidden Cove Restaurant and we upgraded our Library by removing metal shelving and replacing them with wooden cases that were donated to us by Falmouth High School. We upgraded our Early Childhood Education playground by installing a new swing set and adding 60 yards of playground woodchips.
- SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 10 gold, 8 silver, and 6 bronze medals in the district competition; State SKILLSUSA brought home 6 gold medals, 11 silver medals, and 4 bronze medals; and we had 7 students attend the national competition, where we brought home a gold medal in Marine Service Technology. We participated in the 80<sup>th</sup> FFA State Convention with 6 of our students finishing in first place.
- Cape Cod Tech provides money saving projects for our district and community and these projects not only save thousands of dollars, but also provide our students with real life work experience in a supervised setting. For the 2010-2011 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's technical shops was in excess of \$950,000.
- Please visit our website: [www.capetech.us](http://www.capetech.us) for more information.

Respectfully submitted,

Pat Siewert  
Buck Upson  
Cape Cod Regional Technical High School District  
School Committee Representatives for the Town of Chatham

## **Report of the Cape Cod Water Protection Collaborative**

The Cape Cod Water Protection Collaborative is a 17 member County agency. Each of the 15 Cape towns appoints a representative to the Governing Board whose membership also includes 2 members appointed by the County Commissioners. The mission of the Collaborative is to offer a coordinated approach to enhance the water and wastewater management efforts of towns, the Regional Government and the Community, and to provide cost effective and environmentally sound wastewater infrastructure, thereby protecting Cape Cod's shared water resources. The Collaborative seeks funding support for the Cape communities, establishes priorities, directs strategy, builds support for action, and fosters regionalism.

The Collaborative is staffed by a part-time Executive Director and meets every other month. The Collaborative maintains a website, [www.capekeepers.org](http://www.capekeepers.org) that provides current information to the general public concerned with the water quality of Cape Cod.

The Collaborative continued its focus on providing service to municipalities in several ways this past year.

1. The Collaborative sought and received county funding for FY'11 that enabled it to provide expert consulting services to towns to assist with engineering, planning and financial management. The County has hired two outstanding professionals in their fields to provide unbiased expertise to towns seeking reviews of local wastewater engineering and planning processes and in the development of financial management strategies. The consultant services are available on an as requested basis. Chatham has been granted the services of the financial consultant.
2. The Collaborative has continued its focus on using regionalization based on shared watershed boundaries as the most cost effective basis upon which towns can base their watershed management measures. The Collaborative has sponsored a report that demonstrates the potential costs savings associated with regionalization.
3. The Collaborative was a co-sponsor of a cost report that provides unbiased data on the relative costs of different technologies employed in the region over the past 13 years. The study resolves many of the questions and misinformation regarding the cost competitiveness of some systems over others and provides a good framework for communities thinking through the scale and type of systems they may want to employ.
4. The Collaborative undertook an analysis of the regulatory hurdles confronting towns proposing to use wetland alternations to improve nitrogen attenuation. The report defines the critical path to approval and details which project types are most likely to receive approval.

Finally, the Collaborative has spent much of the year preparing for anticipated litigation from environmental groups looking to require the towns to proceed more quickly with wastewater plan implementation. The Collaborative has engaged special counsel and is preparing itself to best defend the interests of the County.

While much has been accomplished, much remains to be done. The Collaborative will continue to support the efforts of Cape communities to maintain the quality of our waterways.

Respectfully submitted by:  
Florence Seldin  
Chatham's Representative

## **Report of the Cape Light Compact**

### Town of Chatham Activities

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

#### *POWER SUPPLY*

In 2010, Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. After hitting their peak in mid-2008, oil, natural gas, electricity, and other energy markets started to decline. This downward trend in prices continued through 2009 and through 2010. The Compact's prices in 2010 were significantly lower than they were in 2008 and 2009. Prices for electricity are expected to remain low through 2011 due to an abundant supply of natural gas, which is the fuel that sets the electricity prices in New England.

As of December 2010, the Compact had 6,008 electric accounts in the Town of Chatham on its energy supply.

#### *ENERGY EFFICIENCY*

From January to November 2010, rebates and other efficiency incentive programs provided to the Town of Chatham by the Compact totaled approximately \$306,961 and brought savings to 360 participants of \$86,526 or about 432,629 kilowatt-hours of energy saved for 2010.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact Efforts Include:

- One PV system at the Chatham Middle School has produced over 10,373 kWh of electricity and avoided over 17,904 lbs of CO<sub>2</sub> from entering the atmosphere since its installation in December of 2006.
- The Cape Light Compact continues to support energy education to the Town of Chatham through teacher workshops, materials and classroom visits.
- Fifteen Low-Income homes retrofitted for a reduction in energy usage and increased comfort.
- 2 ENERGY STAR® qualified new homes were built.
- Eighteen Chatham small business and municipal accounts took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$78,457.41 and realized energy savings of 109,802 kWh.

Chatham Representative – Cameron Koblisch

Chatham Alternate – Peter Cocolis

## **Report of the Capital Projects Review Committee**

In the Spring, the Committee was reformulated by the infusion of 3 new members: Dan Sylver, Debbie Aikman, and Andy Siffard. These were newly appointed members of the Committee, following the resignations of Don Poyant, Chairman, Eric Whiteley, David Oppenheim, and Bob Stello. These individuals are to be thanked profusely for their service on the Committee during the review of the preparation of plans for the new PD/Annex Building. Later in the fall, Juris Ukstins filled out the remaining fifth seat on the Committee.

At the first meeting in April, the officers were elected and included Theodore (Sam) Streibert, surviving member of the PD/Annex Task Force, as Chairman, Debbie Aikman as Vice Chairman, and Dan Sylver, as Clerk. Regular public meetings generally were held the first and third Thursday, initially in the Room A of the Town Hall, and then later and more permanently in the Small Conference Room of the Community Building. The minutes of these meetings are on file with the Principal Planner in the Department of Community Development.

The following Projects of the Town of Chatham were reviewed and the appropriate next steps were recommended back to the Board of Selectmen:

- The Expansion of the Sea Side Cemetery was recommended to proceed.
- The Administration Building at the Waste Water Treatment Plant was reviewed, Committee recommendations were discussed, but no action was taken because the Building was commencing construction.
- The new Fire Station Headquarters Building preliminary architectural design and preliminary project estimate was completed and the final review is continuing.
- The Supportive Day Care Facility at the Council on Aging Building was reviewed, with a recommendation to the Board of Selectman to proceed with the warrant for consideration at Town Meeting.

The Committee was asked by the Board of Selectmen to assist with the review of the restoration or replacement of the Mitchell River Bridge. The initial meeting by the Federal Highway Administration for the Section 106 Consulting Parties is scheduled for January 2011.

Respectfully submitted,

Theodore P. Streibert, Chairman  
Deborah Aikman, Vice Chairman  
Daniel Sylver, Clerk  
Andrew Siffard  
Juris Ukstins

## **Report of the Cemetery Commission**

For the calendar year of 2010, there were 54 burials in Chatham Cemeteries.

During this calendar year there were 2 cemetery plots, and 25 individual burial lots sold. These sales returned to the Town Lot Fund \$ 2,800.00, and to the Perpetual Care Fund \$ 6,200.00.

In June of 2010, two members of the Cemetery Commission resigned after serving the Town with several years in the Cemetery Department. We wish to say thank you to Mrs. Gail Nickerson and Mrs. Hilda Remer for all of the time and efforts that they expended in behalf of the Town.

At the beginning of the fiscal year on July 1, 2010, two new members were appointed to the Commission and a reorganization meeting was held. The two new members on the Commission are Mrs. Susan N. Whitcomb, who is the Clerk, and Mr. Stephen A. Hart, who is a member of the Commission and whose talents in design and layout work will greatly help the Department with the current need for expansion.

The expansion work in the various cemeteries is progressing:

Seaside Cemetery – A small area in the front of the cemetery on Crowell Road has been opened, and it consists of individual lots. Rules on this area are restrictive, and there will be no head stones or plantings in this area.

A larger area is being worked on at the rear of this cemetery which was a portion of the abutting old railroad bed. Hopefully this area will be ready by the end of 2011.

Peoples Cemetery – No expansion is planned.

Union Cemetery -- This cemetery is planned to extend to Stepping Stones Road. We are currently working to get the area fenced in and then it will be cleared for development into burial plots. It is planned to get some of this area opened for laying out of lots in late 2011, and early 2012.

South Chatham Cemetery – Work is ongoing which is creating cremation plots and earth burial at the front of the cemetery.

We are also working with an abutting property owner to acquire access to about one acre of land at the rear of the old portion of the cemetery. This has been an ongoing process, and is moving slowly.

The Commission has just completed an update of the Rules and Regulations which are being used, and they will appear as an article in the Town Meeting. The Members of the Commission are working very hard to make cemeteries and burial grounds in this town, places of park like appearance, and places of respect for loved ones.

The Cemetery Department has been located to the Department of Public Works Department Office on Crowell Road. The Department maintains office hours, Wednesday and Friday mornings, 9:00 A.M. to 12 Noon, except on holidays. The Commission has a monthly posted meeting on the second Friday of the month, and the meeting is open to the public at 8:00 A.M., except on holidays. The services of the department are available as needed by calling the Department Office (508-945-5117), or contacting a Commission Member.

Respectfully submitted,

George W. Goodspeed, Jr., Chairman

Susan N. Whitcomb, Clerk

Stephen A. Hart

## **Report of the Coastal Resources Department**

### **New Inlet**

The new inlet did not exhibit significant widening over the past year but there was some noticeable deepening of the main channel, particularly across the large bar on the inside of the harbor. The further development of the channel caused the Harbormaster to place aids to navigation through the inlet to facilitate navigation for both recreational and commercial vessels. An unwelcome impact of the channel deepening is the additional transmission of wave energy and tidal surge through the new inlet. This has contributed to some acceleration of mainland erosion opposite the inlet and further flooding problems throughout Pleasant Bay. The erosion was most noticeable in the area of Scatteree Landing where the shoreline has receded and reduced the size of the parking lot.

North Beach Island continues to erode, particularly at the northern end. This places a few of the existing camps in this area in jeopardy since the northern portion of the island is substantially narrower with little to no dune system. Proactive planning regarding the future of these camps will be initiated in 2011.

### **North Beach Management**

Oversight of the Off Road Vehicle (ORV) sticker program as well as the management of endangered nesting shorebirds on North Beach and North Beach Island became the responsibility of the Coastal Resources Department this past year.

#### ORV Sticker Program

ORV sticker sales were down again this year, principally related to the extended closure of Nauset Beach to ORVs due to the presence of nesting piping plovers and least terns. Providing ORV access to North Beach and maintaining public use of North Beach Island while adhering to the Endangered Species Act for nesting shorebirds can be difficult with strong emotions expressed on all sides of the issue. Be assured that we will continue to strive to provide opportunities for public beach access and coordinate with the Town of Orleans to keep ORV access open to the public for as long as reasonably possible. I wish to thank Bob Walsh for assisting in the sale and distribution of ORV stickers.

**Total ORV Stickers - 319**

**Total Revenue - \$11,580**

#### Shorebird Management

We were fortunate to have the services of shorebird monitor Suzanne (Phil) Phillips to lead the North Beach endangered species monitoring efforts for another season. Phil was ably supported by Tom Olson, Dawn Boynton and Libby Buck. Bird monitoring efforts are primarily focused on protecting suitable nesting and foraging habitat for Piping Plovers, Least Terns and American Oyster Catchers. While heavy mortality of eggs and chicks by natural predation is still common, we nonetheless had a particularly good year for piping plovers with the successful fledging of 15 plover chicks (7 on North Beach and 8 on North Beach Island). This compares to only 1 fledged chick in 2009 and 9 chicks in 2008 which at the time was considered very successful for this

area. This fledging success was likely related to our more active monitoring efforts and we wish to thank the North Beach Island camp owners and the general public for their cooperation and support of our bird monitoring program. We firmly believe that with an appropriate level of onsite management complemented with public awareness and education, quality public use and enjoyment of the beach can coexist with these endangered species.

### **Landings/Infrastructure**

Ryder's Cove: New dinghy tie-up rails and a dinghy storage rack were installed this past spring which greatly improved the storage and securing of dinghies at this facility. We continue to encourage individuals to remove their dinghies at all landing facilities when not in use. New light poles were also installed in the fall providing much improved nighttime lighting for the facility.

A particularly large striped bass "bite" immediately offshore of Chatham resulted in an extensive influx of out-of town commercial bass fishermen this past summer. This caused considerable congestion at the landing often creating close to "grid-lock" conditions for access and use of the ramp and facilities. At the end of the season the Waterways Advisory Committee reviewed options for new policies and regulations to address the over-use of the facility. As a result, a new seasonal landing ramp pass program for Ryder's Cove was proposed and is scheduled to be implemented for the next boating season. At the time of this report, recommendations include a daily ramp pass that would cost \$20 and would be limited to a daily total of 40. The ramp pass is intended for non-resident boaters only with Chatham residents, Chatham taxpayers and mooring permit holders being exempt from this requirement.

Barn Hill: New fender piles were installed along the face of the bulkhead this past summer. New drainage was installed last year and final paving of the parking area along with road improvements for Barn Hill Road is scheduled to (finally) take place in the spring or fall of 2011.

### Old Mill Boat Yard

Replacement of the finger floats with a slightly wider and more stable system adjacent to the ramp was completed prior to the boating season. The floats at the end of the main pier were determined to be in very poor condition and will be replaced during the winter. Staff is continuing to work with the Waterways Advisory Committee to review options for a more extensive re-design of the OMBY pier facility.

### Fish Pier

The new float system along the North Jog funded through a \$300,000 grant from the Seaport Bond Bill was completed in the summer. The project provides improved dinghy storage, fishing vessel temporary berthing, harbor master berthing and shore lateral access.

### Strong Island, Scatteree, Cow Yard and Cotchpinicut

The further development of the new inlet continued to impact the landings along North Chatham. Strong Island Landing required repeated nourishment and Scatteree Landing was particularly effected with a significant recession of the shoreline and reduction of the parking area. The parking area at Cotchpinicut also is being severely impacted by erosion and undermining of the roadbed while the earthen ramp at the Cow Yard was frequently eroded this past year. The

Town has received preliminary approval for hazard mitigation funds for improvements to the Cotchpinicut and Cow Yard facilities. Final review and notification of award of these grants from the Federal Emergency Management Agency is scheduled for early winter.

### **Dredging**

The US Army Corps of Engineers (USACE) dredge "Currituck" performed maintenance dredging at Stage Harbor in late April and removed approximately 21,100 cubic yards (cys) from the federal channel. The Currituck then returned in early June to dredge approximately 15,500 cys from the entrance channel to Aunt Lydia's Cove.

Dredging to remove the large shoal at the mouth of the inlet at Mill Creek was performed by the County dredge "Cod Fish" in March. This was a new project and approximately 14,000 cys of sand was dredged from the channel. The majority of sand was placed on the "feeder beach" immediately west of Cackle Cove Beach to provide valuable nourishment of these sand starved downdrift beaches. The project restored the full tidal flow into Mill Creek and Taylor's Pond and improvements in flushing of the interior waters were immediately noticeable. Readjustment and infilling of the dredged channel continued during the summer and additional maintenance dredging (5000 cys) was performed in November to clear some newly formed shoals.

The County dredge was scheduled to dredge approximately 13,000 to 15,000 cys from the Stage Harbor channel and provide important nourishment to Harding's Beach in December 2010. Unfortunately, the project was delayed due to equipment failures and is now scheduled for February 2011.

### **Nantucket Sound Beaches**

The consulting firm of Applied Coastal Research and Engineering, Inc. submitted a draft report in the fall of 2010 of their study of Chatham's Nantucket Sound shoreline. The report is being reviewed and the final should be completed in early 2011. The study provides an overall assessment of current and future shoreline conditions and provides recommendations for various mitigation actions to address the ongoing erosion.

### **Herring Run**

The Ryder's Cove Herring Run remained closed due to a state-mandated closure of all Commonwealth herring runs. Nonetheless, our herring warden, Don St. Pierre, reported a very good year when compared to a few years ago. A field crew from the MA Division of Marine Fisheries under the direction of Phil Brady provided very valuable assistance in renovating the deteriorated fish ladder at the entrance to Stillwater Pond. A similar project is scheduled to be completed for the fish ladder at Lover's Lake in the fall of 2011.

### **Shellfishing on Monomoy**

After close to ten years, the US Fish and Wildlife Service (USFWS) has indicated that they are close to presenting their draft Comprehensive Conservation Plan (CCP) for the Monomoy National Wildlife Refuge. This is a critical juncture for identifying USFWS policy regarding the management of all activities within the bounds of the Monomoy Refuge. Of particular interest is our long standing concern for the future of town regulated shellfishing within the refuge. The town has devoted considerable time and expense to closely coordinate the Town's interests with

the USFWS and these efforts appear to have proved worthwhile. While there has not been a formal public announcement of USFWS findings and recommendations, they have indicated that their report will likely recommend the continuation of Chatham's traditional shellfishing rights on Monomoy. This is extremely good news and we will continue to closely monitor this situation as the draft report is developed. We would also like to thank the efforts of retiring Congressman Delahunt and his staff for their consistent support of the town's efforts to preserve shellfishing rights on Monomoy.

Respectfully Submitted,

Theodore L. Keon  
Director of Coastal Resources

## Report of the Community Development Department

The Community Development Department is comprised of the following four entities: Inspection Services, Zoning, Planning and Weights and Measures Divisions. The department continues to provide staff support to the following boards, committees and entities: Zoning Board of Appeals, Planning Board, Historic Business District Commission, Historical Commission, Bikeways Committee, Land Bank Open Space Committee, Cape Cod Regional Transportation Committee, Committee for the Disabled, Airport Commission, Railroad Museum Group, Capital Projects Review Committee, Housing Authority, Affordable Housing Committee, Underground Utilities Committee and the Local State Building Code Appeals Board.

The following information summarizes this department's activity for the past year:

The number of new dwelling units increased to (30) compared to (24) in 2009 and (30) in 2008. There were (17) house demolitions, (438) residential additions and renovations, (12) nonresidential additions/renovations and (3) new commercial structures. In addition, there were (9) new public structures and (11) renovations/additions to public structures. Most of the municipal construction activity was related to the PD/Annex project as well as the construction of the Wastewater Treatment Facility and other structures appurtenant to the sewer installation. The total cost of construction was \$78,545,315.00. Municipal construction and renovations accounted for the majority of the total value. No fees were charged for most of the public construction. There were (486) building permits issued. (483) electrical permits, (295) gas permits, (420) plumbing permits, (111) annual certification inspections and (63) sign permits.

### Summary of revenue from permits and inspections

Building Permits:	291,133.10
Gas Permits:	11,943.50
Plumbing Permits:	19,445.50
Wiring Permits:	48,115.00
Sign Permits:	2,173.00
Certifications:	3,300.00
Photocopies:	677.75
Sealer Fees:	615.00
Zoning Board Fees:	17,050.00
LSBCA (Building Code Appeals):	0.00
Historical Commission Fees:	2,550.00
Historic Business District Commission Fees:	1,220.00
Development Bond:	0.00
Planning Board Fees:	11,063.20
<b>Total Departmental Revenue:</b>	<b>409,286.50</b>

### **Weights & Measures Summary:**

Devices Tested  
Scales over 10,000 lbs.: 1  
Scales Under 100 lbs.: 7  
Gasoline Pumps: 21

### **Town Project Support**

The Community Development Department provides planning, mapping and technical assistance to municipal project management teams and the general public including the following projects:

- New Police Department Town Hall Annex
- Marconi Station Site Plan Development
- Council on Aging Supportive Day Care Facility
- New Fire Station Headquarters
- West Chatham Intersections and Corridor Planning
- Crowell Road / Main Street Intersection Planning
- Mitchell River Bridge Replacement
- Cemetery Expansion Site Planning
- HBDC Regulations/District Map Revisions
- Bikeways Long Range Planning
- Historic Structures Inventory/Analysis
- West Chatham Visualization & Land Use Planning Project
- Mill Pond property purchase coordination
- Affordable Housing Committee support & planning

### **GIS Summary**

In 2010 the Town converted its GIS data to an online format called MapsOnline. A public version is available on the Town's homepage:

[http://www.mapsonline.net/chathamma/index\\_public.phtml](http://www.mapsonline.net/chathamma/index_public.phtml).

Throughout the past year, staff has continued to use the PeopleForms software to create and track various databases. A Master Address Table has been established in order to standardize information and create a definitive address database which can be shared among all departments and used for various data tracking efforts. The Community Development Department also began the process of scanning and linking documents to the GIS to consolidate document management and improve data retrieval.

Unfortunately, the departmental operating budget has been significantly cut the last two fiscal years and a reduction in force of two of our employees took place in 2010. Sue Ricci, our local building inspector and Sandi Porter, secretary to the Historic Commission and the Historic Business District Commission were let go in June at the end of the fiscal year. They will be sorely missed.

I would also like to express my thanks to the remaining staff of the Community Development Department for their continued efforts during the rest of 2010. Their attempts to pick up the slack during these trying times are greatly appreciated. My thanks to all other Town departments that have aided our department in our endeavors during this past year.

Respectfully submitted,

Kevin McDonald, Director of Community Development

Terry Whalen, Principal Planner

Paula Liska, Central Permitting Coordinator/Assistant Zoning Officer

Paul Lagg, GIS Coordinator

Lynn Thatcher, Assistant Town Planner

Michele Clarke, Office Manager/Planning Board Secretary

Jeffrey McCarty, Local Building Inspector/Sealer of Weights and Measures

Eric Olkkola, Plumbing and Gas Inspector

George McManus, Wiring Inspector

Patti Buck, Building Department Secretary

Sarah Clarke, Community Development Secretary

## **Report of the Community Preservation Committee**

The Community Preservation Act (CPA) was signed into Massachusetts law in 2000 and adopted in Chatham in 2002. In 2010 Chatham reaffirmed its commitment to CPA when Town Meeting defeated a proposal to rescind CPA. The CPA creates a surcharge on real estate taxes which produces a local Community Preservation Fund. Money in this fund can be spent, only by Town Meeting vote, for specific types of projects:

- acquisition, creation or preservation of open space;
- acquisition, preservation, rehabilitation or restoration of historic resources;
- acquisition, creation, preservation or support of affordable housing;
- acquisition, creation or preservation of land for recreational purposes.

Local receipts are matched by the State with funds raised through fees from the Registry of Deeds. In October, 2010 we received a match of 33.1% of the amount raised locally.

The Act requires that at least 10% of the funds raised in each fiscal year be spent or reserved for each of open space, historic preservation and affordable housing. The remaining 70% of CPA funds each year are available for any of the four CPA purposes.

Any individual, non-profit group, or Town entity may apply for funds. Applicants meet with the CPC. After reviewing applications, the Committee makes recommendations to Town Meeting, which votes to appropriate or reserve specific funds.

In 2010 five applications were recommended by the CPC and approved by Town Meeting. A Special Town Meeting in January appropriated \$408,730 for site improvements at the Marconi Center. The Annual Town Meeting in May approved: \$239,720 for a Resident Rent Assistance Voucher Program; \$120,495 to restore the Godfrey Grist Mill; \$500,000 for the purchase of open space on the former Edson property; and \$500,000 for Mill Pond Watershed Protection. In addition, \$15,000 was appropriated for administrative expense. A Special Town Meeting in December rescinded the watershed protection article and approved a replacement article appropriating \$1,000,000 to be offset by up to \$500,000 in state grants. (The expected grant has been received.)

The make up of the CPC is determined by state statute and local authorization. Chatham's CPC has nine members appointed by the Board of Selectmen. Seven are drawn from existing Town bodies (Conservation Commission, Historical Commission, Housing Authority, Planning Board, Affordable Housing Committee, Land Bank/Open Space Committee and Parks & Recreation Commission.) The final two members are appointed from the citizenry at-large. The CPC met fourteen times in 2009.

Respectfully submitted,  
John Kaar, Chair  
Victor DiCristina, Vice-Chair  
Carol Scott, Clerk  
Jane Moffett  
Jordan Popkin  
Ira Seldin  
Cynthia Small  
Joanne Taylor

Planning Board  
Land Bank/Open Space Committee  
Conservation Commission  
Historical Commission  
At-Large  
Parks and Recreation Commission  
Affordable Housing Committee  
Chatham Housing Authority

## **Report of the Conservation Commission**

All of Chatham's coastal and inland water bodies, its coastal flood plain, and the land within 100 feet of these resources are subject to protection under the Massachusetts Wetlands Protection Act (MGL Ch 131, s. 40) and the Chatham Wetlands Protection By-Law (Chapter 272). The primary responsibility of the Conservation Commission is to assist individuals toward compliance with these state and local wetlands laws and their regulations as they seek to improve their properties.

### **Commission Hearings and Results**

The Commission meets four times each month: on the first and third Wednesdays to hold public hearings on projects proposed within or near wetland resources; and on the second and fourth Wednesdays for 'working sessions'. Prior to hearing applications the Commissioners attempt to visit each property that will come before them so they are completely familiar with each site. At its working sessions, the Commission prepares Orders of Conditions which outline how approved projects may go forward in compliance with the appropriate wetland regulations, and deal with other business.

During 2010, 269 project applications were submitted and processed by the Commission, and 99% of the applications were approved with an Order of Conditions. Although the actual number of filings was approximately 2% less than in 2009, several of the applications were complex and required the Commission to hold multiple special meetings and onsite reviews.

### **Violations**

As a regulatory body, the Commission must occasionally deal with violations of the wetlands regulations. The Commission dealt with few violations in 2010, however, two were significant and involved clear cutting of trees and vegetation. Enforcement action required several hearings to determine remediation and hours of staff time in dealing with the matters. The violators have been required to restore the areas to their natural state with vegetation, representing significant cost to the property owners.

The Commission is aware that there are often valid reasons for the removal of trees and other vegetation and may well grant its approval—often through a simple Administrative Review. However, unauthorized alteration or destruction of vegetation within 100 feet of a wetland resource area can result in a violation and the consequent expensive restoration and monetary fines for the property owner. The Commission is grateful to the many landscape contractors working in the town who advise their clients of the wetlands protection regulations and against doing un-permitted work.

### **Management of Town Conservation Lands**

An additional responsibility of the Conservation Commission is the management of the conservation lands owned by the Town. One such property that has been of much interest to citizens is Sylvan Gardens. With the final transfer of title on an adjacent parcel donated to the Town by Loyola Sylvan, a consultant has begun preparing the long-awaited management plan. A citizens' workgroup has been formed to work with the consultant and several public meetings are planned throughout 2011 as the plan is developed.

Also in 2010, under the direction of the Assistant Agent, Lara Slifka, AmeriCorps Cape Cod volunteers assisted the Town on several invasive species / habitat improvement and trail maintenance projects on conservation properties by providing labor—one such project was at Sylvan Gardens. Again this year the Commissioners familiarized themselves with several of the conservation lands under their oversight by walking properties with Conservation staff.

### **Education and Outreach**

The Commission continues to see the value in educating the public and landscapers and contractors who often work on properties within Conservation Commission jurisdiction. As an outreach tool, the Commission provides a semi-monthly column in the Cape Cod Chronicle entitled *Conservation Conversations* dealing with various topics and issues pertinent to the protection of Chatham's natural resources.

In addition, the Commission has sponsored two conservation-related workshops for the public and gave presentations about the importance of the works of the Commission to the New Comers Club and local realtors. Workshops were held at the Community Center on the following topics: wetlands protection regulations for landscape contractors, managing invasive species, and the significance of native plantings in the landscape.

### **Challenges**

The new break and the ever-changing shorefront continue to bring challenges to property owners and to the Commission. Reviewing and permitting projects to address coastal erosion on private and town-owned property were again a major agenda item for the Commission during 2010. One of the major projects completed was for Eastward Ho! The written Orders of Conditions for their request for 1 mile of shorefront protection concluded 1 ½ years of hearings and deliberations.

At the other end of the continuum of complexity and urgency are the numerous requests for view pruning and tree removal. Many such requests can be handled by an Administrative Review, but others often require the Commissioners to be on-site with the property owner and/or their agent to discuss their goals and how they can best be met within the regulations.

A unique challenge that the Commission faced in 2010 was an attempt by the Board of Selectmen to change the terms of two Commissioners from the State statute of three years to one year. Although the Charter may give them that power, it made no sense. They chose to disregard the advice of Town Council who cautioned that State law (the Conservation Commission Act) should be respected as the 3-year term serves the intent of that law. It took several conversations and a rare joint meeting of the Commission and the BOS on August 16<sup>th</sup> to convince the BOS of their folly. The Commission is appreciative of the many people in town who made calls, sent email and wrote letters in support of the Commissioners and in the wisdom of the 3-year term. In addition to requiring the attention and time of Commissioners, the conflict delayed the reorganization of the Commission and appointment of officers for almost two months. A positive outcome of the ordeal, however, is that the Commission's hearings are again televised live on Channel 18. This will minimize any reliance on hearsay concerning the Commission's practices, demeanor and application of the regulations.

**Membership**

During 2010 there were some changes in Commission membership. Commission Chair, Jay Putnam, resigned due to a potential conflict of interest. Patti Morrison was appointed to fill his term, and then resigned for personal reasons. DeeDee Holt was appointed Chair, and John Geiger to Vice Chair. In December, Stephen Kuzma was appointed to an Associate position. At close of the 2010, one Commissioner position remained open, as well as two Associate positions. All new appointees attend an in-house training/orientation class and are encouraged to begin a series of eight courses offered by the Massachusetts Association of Conservation Commissioners.

**Conservation Staff**

Finally, the work of any regulatory body does not begin and end with its weekly public sessions. It requires the full time support of dedicated office staff. The Commission is very fortunate to have the outstanding services of Conservation Agent Kristin Andres, Assistant Agent Lara Slifka and Secretary Mary Fougere. They are the day to day public face of the Conservation Office, and we are grateful for the patience and professionalism they bring to their work and for the knowledge and guidance they provide to the Commissioners.

Submitted by:

DeeDee Holt, Chair  
John Geiger, Vice Chair  
Carol Scott, Clerk  
Billie Bates  
Paul Chamberlin  
Bob Lear  
Stephen Kuzma, Associate

## **Report of the Council on Aging**

The exciting challenge of working with the architectural firm of Brown, Lindquist, Fenuccio & Raper completed the 2010 year for the Council on Aging. Complimenting our mission of identifying and responding to the needs of the senior community, the COA Board worked with the architectural staff and the towns Capital Projects Review Committee to complete the plans for a Supportive (Social) Day Care addition to the existing senior center building.

Understanding the community need for support during the later years of life, the COA Board has worked to provide relief to those families wishing to stay in their homes while struggling with the needs of caregiving. Seeing the needs of elders, trying not to disturb the daily routine of children or grandchildren often meant health and safety risks for seniors trying to “go it” alone. Today at the COA, staff sees the retired 68 year old “child” caring for his 85-90 year old parent(s). The hope of respite care for the caregiver, as well as pleasant surroundings and an outing for the client has been matched well to the service offering of a Supportive Day Program for the Chatham area. We now need voters interest and support.

Programs at the Senior Center include the Nutrition site run by Elder Services of Cape Cod and the Islands offers a luncheon program to any person over the age of 60 years who wishes to enjoy not only the food offered but also the refreshing sociability and connection of time spent with peers on a twice weekly base. Our attendance at this program has doubled in the last year, further indicating the benefits, and the rewards of healthy interests that find friendships and social interaction at each stage of life. Meals- On- Wheels is available also through the same nutrition program, to those over the age of sixty years who are housebound due to illness or to the rehabilitation process following surgery. Anyone who is home-bound regardless of income level is considered for the Meals-On-Wheels program. Meals-On-Wheels is not a poverty driven program.

Outreach, Transportation, Computer Classes at the Colin Campbell School at the Senior Center as well as Health & Wellness programs continue to provide a choice in services for the senior community.

Outreach Services are provided by two part-time Coordinators who visit with and assist seniors and family members both in their homes as well as in the offices at the Chatham Senior Center. The Outreach Workers provide information on available resources, health services, referrals to community agencies, as well as program and recreational activities to community members. Outreach workers made over 480 home visits during 2010.

Transportation Services are offered by the Council on a daily basis Monday through Friday on our vans by calling the Senior Center within 24 hours of the requested ride time. Part-time van drivers assist passengers by transporting them on week days for local errands, grocery shopping, local medical appointments and trips to the Orleans Supportive Day Program. Weather permitting, monthly transportation is also offered for local church services and on occasion to Hyannis for shopping opportunities. This year, over 1400 round trip bus rides were given to more than 70 individuals.

Health & Wellness Classes including several exercise classes were offered to encourage individual participation in a comfortably structured environment. Participants are asked to consult with their physicians before starting an exercise class and are monitored by experienced instructors while classes are conducted. Choices of Dance, Stretching, Aerobics, Weight Training, Chair Exercises and Yoga are several of the classes offered. Medical Clinics such as Blood Pressure, Diabetic Classes, Foot care, Hearing Screenings and educational updates are also a vital part of our wellness focus.

Computer Classes given throughout the year, (with the exception of the summer and holiday months), offer classes in a supportive environment in which seniors may begin their technological adventure at reasonable prices. The combination of experienced volunteer instructors working with trained computer teaching assistants create a positive and approachable environment to even the most reluctant student. New courses are continually being offered and information is available by calling the Computer Lab or the Senior Center.

During 2010, over 713 individual people came to the senior center and took part in our activities and services.

I would like to thank our COA Board and to the 137 volunteers who gave more than 3756 hours to the Council on Aging this year. Also, hats off to our FRIENDS of the COA who contributed hours of support and the “extras” needed to assist the seniors in Chatham.

Respectfully submitted,

Ellen D. Ford, MS.  
COA Director

## Report of the Cultural Council

In September the Chatham Cultural Council held its community workshop, providing organizations or individuals with assistance in writing successful grant applications. At the November meeting the council awarded grants totaling \$9,781 for FY11. Of twenty-four grant applications received, seventeen qualified for either full or partial funding.

Chatham's annual appropriation is the minimum allocated by the Massachusetts Cultural Council. The Chatham Cultural Council relies on supplemental funds from the Town of Chatham, and the generosity of Chatham's citizens to support a cross section of community-based projects in the arts, sciences and humanities. Our 2010 fund-raising efforts added \$4,855 to our donations account.

The Chatham schools received grants for field trips to the *Harwich Junior Theater*, *Boston Museum of Fine Arts*, and for *Nantucket Here We Come*, the culmination of a year long study of whaling history and nautical tradition. The *Chatham High School Latin Club* received a partial grant for their *Rome trip*. Grants were also given to the *Cape Cod Opera School Outreach*, and *Allegretto Outreach*. *The Writing Box*, an ongoing fiction writing program was also funded, as was the *Chatham Historical Society* for a special educational unit incorporating the *From Chatham to China* exhibit.

The Council provided funding for the *Cape Cod Museum of Art, Intern Program* for high school juniors and seniors, and *The Marble Collection*, a magazine of the arts comprised of secondary student literature, art, music & video works.

Grants were also given to the *Education & Resources Group, Inc.* for *Chatham Indian History Trail*, making Chatham residents and visitors aware of our Indian history, the *Chatham Windmill Group*, for publications and video of the history and operation of the mill. In the interpretive science, the *Chatham Conservation Commission* received a grant for the *Conservation Education Workshop Series*.

Partial grants were given to: *Eventide Arts*, *New Playwrights*, *New Plays*, the *Cape Cod Chamber Music Festival*, and the *Chatham Council on Aging* musical programs. We also provided a grant to sponsor the *Summer Music Concert Series* at the Unitarian Universalist Meeting House.

We request a reduction of the council from 15 to 13. Current active membership is 11. We did not have a quorum in December. Currently we have four open slots, and one member will be leaving in June. Three members are eligible for reappointment. Without additional appointments, that would put the council at 10 members. With our fiduciary responsibility to the state, having a quorum of 7 would better facilitate the grant cycle process at this time.

Chatham Cultural Council activities and information, and grant applications forms and guidelines are kept up to date on our website [www.chathamculturalcouncil.org](http://www.chathamculturalcouncil.org).

Respectfully submitted,  
Joan-Ellen Messina, Co-Chair

## **Report of the Committee for the Disabled**

The Chatham Committee for the Disabled continues to take on projects that will help the disabled residents of our town live as independently as possible. We follow the guidelines set forth by the federal and state government by seeking local changes that are sometimes complex and other times simple.

The following report summarizes our recent activities:

- We have continued to work in a spirit of cooperation with local businesses and with the Community Development Department to ensure that establishments seeking liquor license renewals are in compliance with the ADA standards for accessibility or are making efforts toward that goal.
- The Committee met with the Executive Director of the Chamber of Commerce to discuss adding additional information to the Chamber's annual booklet highlighting Chatham's public and private accessible amenities.
- In an effort to foster better cooperation among town entities with related areas of responsibility, our committee has been inviting representatives from various departments, boards and committees to our monthly meeting to discuss issues and plans for increasing our ability to better serve the public. Most recently, we met with the Outreach Coordinator from the Council on Aging to discuss how our committee might aid the COA in their various outreach programs.
- We continue to be part of the All Cape Ad Hoc Committee for Visit-Ability Standards. This committee is concerned with improving construction and renovations standards as mandated by the Massachusetts Architectural Access Board.
- Our annual presentation of Certificate of Merit will be awarded to the Box Lunch Restaurant in South Chatham. The Committee for the Disabled was impressed by the efforts made by the owners to make their business easily accessible. There is easy access to and inside the restaurant and the employees provide gracious service making those with any disability welcome.
- Again this year we helped judge the middle school students' art posters about disability. We were proud of their insight.

We are most grateful to Paul Lagg, our liaison to the town, for establishing a connection to the Town's Website as well as providing planning and technical assistance to the committee. Our meeting minutes as well as links to ADA related information and services are posted.

We still have two openings for membership. Those with disabilities, families of disabled or interested residents are welcome.

Again, a reminder that consideration extended to an individual with a handicap goes a long way to helping him/her be independent.

Mary Mikita  
Chairman

**Report of the  
Eldredge Public Library  
July 1, 2009—June 30, 2010**

In Fiscal Year 2010 it was business as usual at Eldredge Public Library, despite the ongoing financial crunch. Circulation of our Library materials held steady at 162,847 items. We presented 619 programs for 13,391 people of all ages. Our Reference Department fielded 5,694 requests for information, and the total number of visits to the Library was 179,968. And, for the second year in a row, a *Library Journal* study chose to honor the Eldredge with four stars, naming it one of the best public libraries in the country.

As the nation's financial recovery began, so did the Library's resources begin to regain some ground. The value of the Library endowment that supports our general operating costs steadily climbed over the year, providing optimism for a complete recovery in the future. Our two dedicated endowments, used for technology needs and the Genealogy Department, are recovering but still below the level where income is available for use. Genealogy expenses have been absorbed into our already stretched-thin budget; our computer replacement schedule has fallen behind, but grant funds are being sought by the Friends of the Eldredge to bring us up to date in the coming year.

We were again most grateful to the citizens of the Town of Chatham, who voted at the May 2010 Annual Town Meeting to provide additional funding from the Town's Stabilization Fund for Fiscal Year 2011. This relief will allow our endowments a chance to grow and recover over the next year, while allowing the Library to maintain its present hours and services.

The Friends of Eldredge Public Library have continued to present Learning Series classes, lectures, author visits, and special events like the popular Spelling Bee. Their flower arrangements, seasonal decorations, and delicious refreshments at Library events all enhance the Library experience. Their fund-raising efforts, including a membership drive, year-round book sale, and the 2009 summer raffle, have made it possible for the Library to present interesting programs for people of all ages, to maintain its computer systems, to purchase much needed equipment, and add new items to the collections. We are especially grateful to the Friends' volunteers for their work assisting the Library staff at a time when budget constraints have reduced staff hours (but not staff duties). And, thanks to the Friends' grant writing, we were able to double the number of Internet computers available to the public, offering 18 new laptops for wireless use!

The Eldredge Public Library Board welcomed new Trustees Carol Odell and Joseph Gagliano, who were elected to the Board this year. David Wadleigh left the Board this year after twenty-four years of valued service to the Library, with many thanks.

All of us at the Eldredge Public Library look forward to meeting the challenge of providing quality library service to the residents and visitors in Chatham as our financial situation slowly improves in fiscal Year 2011.

Respectfully submitted,  
Irene B. Gillies, Director

## Library Trustees for Fiscal Year 2011:

**President:** Richard Evans

**Vice President:** Phyllis Freeman

**Clerk:** Stephanie Bartlett

**Treasurer:** David Wister

**Assistant Treasurer:** Peter Saunders

**Members:** George Dillon, Susan Eldredge, Joseph Gagliano, Carol Odell, Mary Olmsted, Alice Popkin, William Plumer, Richard Siewert, Mary Ellen Sussman

### CIRCULATION

Books	83,232
Magazines	1,134
Audio: Tapes, CDs, Playaways	16,507
Video Cassettes & DVDs	39,844
Audio Downloads	730
Miscellaneous	345
Total onsite loans:	141,828
Inter-Library Loans: Received	(19,816) * included above
Loaned	21,019

**TOTAL CIRCULATION:** 62,847

#### Circulation Breakdown

To Chatham Residents	99,198
To Other Massachusetts Residents	45,759
To Out-of-State Residents	17,890

Number of **Registered Borrowers:** 10,552

#### Additions

New Books	3,310
New Compact Discs	524
New DVDs	614
New Playaways	62

## **Report of the Chatham Emergency Management Agency**

The Town of Chatham Emergency Management Agency (CEMA) had an uneventful year despite winter storms and coastal events. The agency management team made up of municipal and public safety employees is ready for any type of emergency. The management group has continued their mandated FEMA, National Incident Management System (NIMS) and Incident Command System (ICS) training. This continued training allows the Town of Chatham to be eligible for Federal Homeland Security grants.

Representatives of CEMA regularly attend the meetings of the Barnstable County Regional Emergency Planning Committee to stay abreast of planning that is being considered and implemented county wide. We have tried to maintain what equipment we have with our meager amount of funding. We were able to purchase an enclosed trailer for the Animal Control Officer to store cages and supplies for emergency shelter operations.

As a reminder to all residents of Chatham, our local and regional shelters only have so much space. CEMA urges if possible in place sheltering (at home) should be considered during an emergency. This requires however some advanced planning on the part of individuals to obtain the supplies needed, not the day before an event. Also when an evacuation notice is given for your section of town you should act immediately. If we are faced with a significant event and you want to leave Cape Cod, plan on exiting at least 24 hours in advance, because of the fact that roads may be clogged and the bridges at the canal may be closed.

We would like to thank all department heads of Town of Chatham and their staffs for their assistance and cooperation.

Respectfully submitted,

William Hinchey, Director  
Richard Hunter, Deputy Director  
John Cauble, Deputy Director  
Stuart Smith, Deputy Director

## Report of the Energy Committee

The Energy Committee meets monthly. Its role is to consider all aspects of Chatham's use of energy, to promote economy, efficiency and conservation. The committee intends to propose a town-wide energy policy, even while recognizing that town departments have already made notable progress in energy efficiency.

We had several meetings with the heads of several Town Departments and School representatives. As a result we have had input into several ways of saving money on energy at those facilities. It was also very helpful to find out what these Departments were doing on their own to reduce energy expense. For example, since 2005 the Chatham Schools' electricity use is down by 20% and natural gas use is down by 30%.

A member of the Energy Committee is Chatham's representative to the cape-wide organization, **Cape Light Compact**. CLC is funded in part by a small surcharge on electric bills. It competitively negotiates residential and municipal electricity rates and provides grants to fund energy conservation projects. For example, this year CLC funded the installation of energy efficient pumps at our well sites, and it might subsidize an efficient HVAC system at the new police station. CLC has also funded more efficient lighting at the community center and energy audits for Chatham households. Overall the Compact provided approximately \$306,961 and brought savings to 360 participants of \$86,526 or about 432,629 kilowatt-hours. Eighteen Chatham small businesses received incentives of \$78,457.41 and realized energy savings of 109,802 kilowatt-hours.

In January, 2010, the committee recommended that Chatham become a member of another multi-town organization, the **Cape and Vineyard Electric Cooperative**. CVEC is able to build renewable energy generation facilities, using private, state and federal funding sources, and sell the electrical energy to member towns at very favorable rates. At the spring town meeting, the citizens voted to join CVEC and the town is now a member. A member of the Energy Committee is Chatham's representative. In 2011, CVEC will set up a large photovoltaic array at the site of our covered former landfill. Some of the electricity generated by that array will run the new wastewater treatment facility, and extra electricity will enter the power grid for use in other parts of town. Also at the wastewater treatment site, the roof of the new administration building was redesigned so that it will be practical to install a photovoltaic array.

Chatham has about 600 street lights. A private company maintains them. The Energy Committee has begun to survey how many streetlights are either not working, or fail to turn off during the day.

Cam Koblisch has been committee chairman since the committee was founded, and he has worked effectively on Chatham's energy efficiency for many years before that, but now Cam will no longer be a Chatham voter. We are all grateful for his dedication and for the human energy he has brought to Chatham's energy issues.

Respectfully submitted,  
Peter Cocolis, Chairman  
Robert E. Crupi  
Charles M. Rader  
John H. Scott

## **Report of the Chatham Facilities Department**

The Facilities Department is responsible for the cleaning, maintenance and oversight of capital enhancements to the municipal buildings in Chatham. Routine functions include minor repairs, custodial services, and mechanical systems maintenance. Our goal is to keep town buildings in good condition in order to better serve their users.

Specific projects completed in 2010 include:

### **Town Office Building**

- Replace deteriorated exterior siding
- Modify entry storefront
- Paint all interior common areas

### **Council on Aging**

- Replace roof
- Power wash building exterior
- Replace furnace
- Install new floor in dining area
- Paint first floor and lower level
- Upgrade wheelchair storage area
- Install counter and cabinets

### **Community Center**

- Paint selected high-use interior spaces
- Upgrade fire egress in stairwells
- Paint steel at entry overhang
- Re-finish and re-fasten area well grates

### **Eldredge Public Library**

- Coordinate restoration of entry steps and railings

### **Harbormaster**

- Structural enhancement to Stage Harbor office
- Install windscreen at Stage harbor office
- Electrical enhancements at Stage Harbor and Fish Pier docks
- Replace section of Fish Pier building roof
- Structural improvements to Fish Pier observation deck

### **Scout Hall**

- Re-build exterior entry steps and rails
- Power wash building exterior

**203 Crowell Road Maintenance Building**

- Replace furnace
- Replace garage doors
- Power wash building exterior

**Public Restrooms**

- Power wash building exterior at Oyster Pond, Harding's Beach, and CVS
- Install drinking fountain at Oyster Pond and CVS
- Replace hot water heater at Kate Gould
- Paint bandstand and upgrade electrical at Kate Gould Park

Respectfully submitted,

Stephen Vitello  
Facilities Superintendent

## **Report of the Finance Committee**

The Town Moderator appoints the nine-member Finance Committee for three - year terms. The Town Charter requires the Finance Committee to report to town meeting its recommendations on each article in the Warrant.

In order to fulfill this charge, the Finance Committee reviews in detail the annual operating and capital budgets, including the detailed expenditures for each town department.

The Committee has noted with concern that employee benefit costs are making it more difficult each year for Chatham to live within Prop 2 ½'s limit on the amount of revenue a town can raise from local property taxes each year. The Town must come to grips with the issue of expenditure versus revenue.

The Finance Committee continues to monitor the impact that new capital projects have on our taxpayers.

In all our endeavors, the Finance Committee pledges to work in concert with our Board of Selectmen, our town employees, and our taxpayers so that the Chatham we leave for the generations to come will be a Chatham that they can be proud to call home.

We note with regret that two of our members, W. Blake Foster and Alan Sachtleben, have retired from the Committee this year; we will miss their valued advice and counsel. We would like to thank Town Manager William Hinchey, Town Finance Director, Alix Heilala, and our Secretary, Amanda Monahan, for their assistance and cooperation.

Respectfully Submitted,

Jo Ann Sprague, Chairman  
Norma B. Avellar  
Roslyn Coleman  
Daniel McPhee

Coleman Yeaw, Vice Chairman  
Alice A. Clack  
Robert Dow  
John Whelan

## **Report of the Chatham Fire Rescue Department**

The fire department provides fire suppression, fire prevention, code enforcement, emergency medical service, technical rescue, and public safety education to the community. In 2010, the fire department responded to 2,410 emergency incidents.

The department's ambulance transported 897 patients to the hospital and received \$552,817.21 in revenue. A total of 710 code enforcement inspections were conducted. Inspection fees and permits issued generated \$16,856.00 in revenue. The total department revenue collected in 2010 was \$569,673.21.

The department continues to conduct public fire and safety education programs in the schools and at the station. These programs, which reached several students, were funded by a state grant. The department also trained high school students in first aid, CPR, and in the use of an automated external defibrillator (AED). Firefighters installed 48 infant and child car seats.

The firefighters and I want to thank the community for its continued support and look forward to serving the community in 2011.

Respectfully submitted,

Michael Ambriscoe  
Fire Chief

### **EMERGENCY INCIDENTS: 2,410**

- Fire Related Incidents: 990
- Medical Related Incidents: 1,420

### **NON-EMERGENCY/SERVICE INCIDENTS: 1,115**

### **INJURIES: 7**

- Firefighters: 5
- Civilians: 2

### **REVENUE: \$569,673.21**

- Ambulance: \$552,817.21
- Permits/Inspections: \$16,856.00

## **Report of the Golf Advisory Committee**

The Golf Advisory Committee met monthly except for the month of March during 2010. There were approximately 20,000 rounds of golf played, a slight decline from last year.

A special thanks to Kevin Doyan who refinished all the benches at Chatham Seaside Links. They look beautiful.

Sports Management Group continues to operate the course in a professional manner and has made improvements to many of the holes. Especially appreciated is the beautification of the approach to the 7<sup>th</sup> and 9<sup>th</sup> tees.

The Men's Championship was won by Jim Eldredge and the Ladies by Bev McCullough

Respectfully submitted,

Tom Hartnett, Chairman  
Myron Burdick  
Beverly McCullough  
Margaret McLaughlin  
William Morrison

## Report of the Harbormaster

2010 was another very busy year for this department. This department is responsible for installing all of our seasonal and year-round aids to navigation, maintaining and providing oversight for the management of the Municipal Fish Pier, assisting mariners and people in distress, responding to pollution events and providing for prevention measures. We are responsible for the active enforcement of maritime law throughout Chatham's waterways, the issuance and renewal of all mooring, docking and waiting lists permits. The department operates and maintains the Mitchell River Drawbridge, management of the Town Landings and water safety coverage for Lighthouse and all other beaches.

### 2010 Calendar Receipts

Packing House Rent	30,000.00
Independent Buyer/ Packer Permits	250.00
Fuel Fees	18,057.36
Mooring Permits	211,337.95
Wait Lists	8,138.00
Late Fees	14,262.50
Airport Storage Rent	7,900.00
Docking Permits	36,157.00
Town Owned Transient Mooring Rentals	2,970.00
USCG Slip Rental	8,000.00
Bridge St. Parking	2,485.00
Total	\$339,557.81

### 3<sup>rd</sup> Party Permits – Moorings used by someone other than the mooring owner:

▪ 2001	56
▪ 2002	78
▪ 2003	97
▪ 2004	142
▪ 2005	123
▪ 2006	114
▪ 2007	123
▪ 2008	116
▪ 2009	99
▪ 2010	95

### **2010 Private Mooring Permit Totals**

Private Moorings	2240
Private Docks / Slips	81
Floats/t-docks (2 <sup>nd</sup> boat)	
Swim Floats including	
Freshwater Ponds	<u>77</u>
	2398

### **Mooring Permit Non-renewals – includes all permit types**

▪ Pre 2000	Unknown
▪ 2001	95
▪ 2002	92
▪ 2003	79
▪ 2004	88
▪ 2005	101
▪ 2006	86
▪ 2007	101
▪ 2008	110
▪ 2009	139
▪ 2010	141

### **Mooring Assignments**

▪ Pre 2000	3-5 a year
▪ 2001	108
▪ 2002	98
▪ 2003	53
▪ 2004	65
▪ 2005	110
▪ 2006	116
▪ 2007	89
▪ 2008	98
▪ 2009	145
▪ 2010	87 (plus 26 pending)

**Mooring Wait Lists**

▪ 1999	640
▪ 2000	711
▪ 2001	1170
▪ 2002	1258
▪ 2003	1274
▪ 2004	1369
▪ 2005	1401
▪ 2006	1347
▪ 2007	1291
▪ 2008	1303
▪ 2009	1285
▪ 2010	1272

**Boat Yard/Marina Permits**

The following is a breakdown of the 2010 permits issued to local boatyards/marinas & boat service co. within the Town of Chatham waters.

	Cahoon Marine Svcs.	Chatham Marine	Chatham Boat	Chatham Yacht Basin	Outermost Harbor Marine	Oyster River Boatyard	Pease Boatworks	Ryders Cove Boatyard	Stage Harbor Marine
Moorings	8	2	1	24	9	25	13	73	46
Floats	0	0	1	13	1	+ 1 barge 22	0	+ 1 barge 2	+ 1 svc, 1 strm 11
Slips	0	0	0	76	89	28	0	31	30

**2010 Fish Landings - Municipal Fish:**

Nantucket Fish Co., Inc. 3,758,000 pounds of fish

Chatham Fish & Lobster Co. 2,099,368 pounds of fish

**Total** 5,857,368 pounds

**2010 Fuel Concessions:**

<b>Whitely Fuel</b>	<u>Product</u>	<u>Gallons</u>	<u>Amount</u>
	Diesel	233,511.7	\$16,357.52
	Gasoline	13,002.9	\$913.70
	<b>Total</b>	<u>246,514.6</u>	<u>\$17,256.02 (incl \$.07PG rent)</u>
<b>Monomoy Fuel</b>	Diesel	8,938	\$625.74

**CHATHAM HARBORMASTER DEPARTMENT  
2010 SEASONAL PATROL BOAT REPORT  
AND RECOMMENDATIONS**

1. OVERVIEW – The Chatham Harbormaster Department is responsible for all the navigable waterways of the Town of Chatham, which includes 66 miles of coastline, as well as other areas as required including waters from the baseline out to 3 nautical miles offshore. In addition to assisting mariners and swimmers in distress, the Harbormaster Department is responsible for maintaining all Town owned Aids to Navigation, pollution prevention and response, enforcement of state and local waterway regulations and bylaws, and management of mooring permits and regulations. In accordance with department Standard Operating Procedures, Patrol Boat operators conducted safe and effective boat operations throughout the unique and challenging waterways of Chatham. The following report highlights their efforts and results for the seasonal period of May thru September 2010.

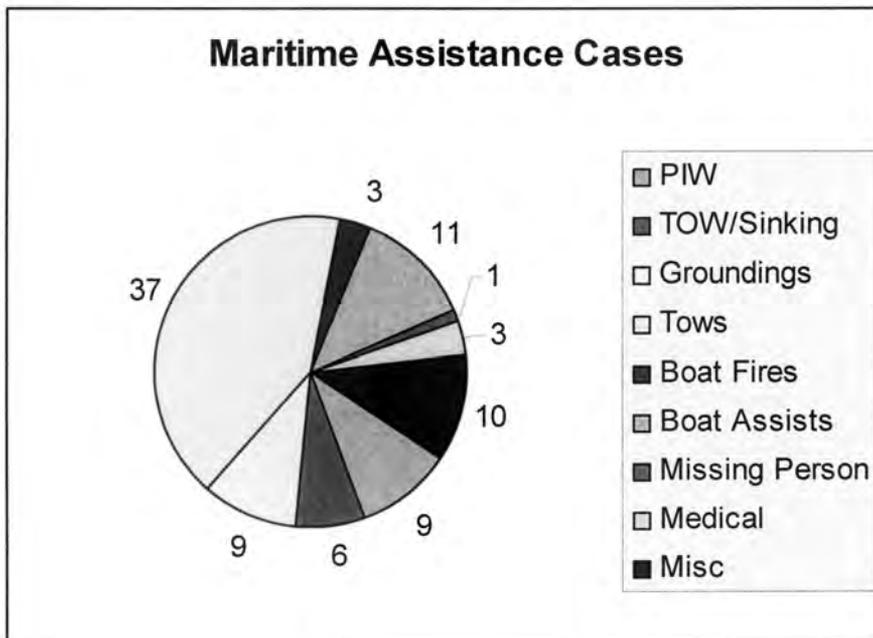
2. SUMMARY OF OPERATIONS: Approximately 1618 underway hours were expended by Chatham Harbormaster Patrol Boats during the 2010 boating season. With only a few exceptions the **H-24** Patrol Boat was dedicated to patrolling the waters of Chatham Harbor, which includes Chatham Inlet, North Beach and North Beach Island, Pleasant Bay channel, Aunt Lydias Cove, Bassing Harbor, Ryders Cove, Crows Pond, Pleasant Bay, the east side of North and South Monomoy Islands, and offshore waters. The **H-26** Patrol Boat was dedicated to patrolling the waters of Stage Harbor to include the entrance channel, the Southway, Oyster River & Pond, Mitchell River & Mill Pond, waters along Hardings, Ridgevale and Cockle Cove Beaches, the west side of North and South Monomoy Islands, and offshore waters in Nantucket Sound. The H-26 is an aluminum boat with an enclosed cabin that the department received as excess property from the Army Corps of Engineers. A new Yamaha 300 horsepower outboard engine, funded with Port Security Grant money, was installed on the boat. The H-26 was commissioned as a department year-round patrol boat on 16 March 2010. The **H-21** Patrol Boat was dedicated primarily to Lighthouse Beach, patrolling daily from 9:30 am to 5:30 pm from Memorial Day thru Labor Day. A separate report on Lighthouse Beach operations, including the patrol efforts of the H-21 has been prepared. The **H-25** Patrol Boat was utilized in both Chatham Harbor and Stage Harbor mainly for the purpose of mooring and buoy work, yet was used for other missions as needed. While it is very difficult to capture in totality the multi-mission work that the patrol

boat operators have executed over the season, the following summary by mission area captures a significant level of effort:

a. **MARITIME ASSISTANCE** – Outline below is a list of maritime assistance cases that have been accurately captured in Incident Reports and patrol boat daily logs. The 89 cases successfully executed by the department’s patrol boat operators have resulted in approximately 243 persons, and millions of dollars in property saved or assisted. Approximately 11 cases were conducted jointly with the support of CG Station Chatham, Chatham Fire or Chatham Police.

- **Persons In Water (PIW):** 9 cases resulting in 29 persons recovered from the water.
- **Boats Taking on Water / Sinking:** 6 cases involving dewatering and/or righting boat.
- **Vessel Grounding:** 9 cases involving pulling boats off a shoal and/or transporting personnel from grounded boats.
- **Tow of Disabled Boats:** 37 cases of towing disabled recreational and commercial boats.
- **Boat Assists:** 10 cases; assisted in providing fuel, charging dead batteries, escort of boats lost in fog, escort of boats across the bar, recovery of boats adrift, mooring assists, etc.
- **Boat Fires:** 3 cases; extinguished outboard engine fires and transported personnel from boat.
- **Missing Persons / Overdue Boats:** 1 case involving joint searches with CG for missing kite surfer.
- **Medical Assist:** 3 cases; care provided by EMT/Paramedic Patrol Boat crewmember, with 2 of the cases also supported by CFD Paramedics.
- **Miscellaneous:** 11 cases involving various support/assist missions, such as towing large tree trunk out of waterway, transport of diver to clear prop, etc.

### 2010 Summer Season



b. **LAW ENFORCEMENT** - The primary objective of all law enforcement actions by the Chatham Harbormaster Department is to promote public safety and welfare by encouraging voluntary compliance, and addressing noncompliance. Again this year, presence through active patrolling of Chatham waterways by patrol boat operators served to significantly deter negligent or unlawful operations. In addition, the department utilized press releases to educate the boating public on required safety equipment and waterway regulations. The most prevalent areas of concern, addressed through education and issuance of verbal and written warnings, are listed below:

- Insufficient lifejackets on board
- Children under the age of 12 without a lifejacket on
- Excess speed
- Disregard for No-Wake Zones
- Overloaded boats (many directed back to the dock)
- Water skiing/tubing in prohibited areas
- Boat registration numbers not properly displayed / registration not on board
- Prohibited disposal of dead fish, shellfish, or fish frames
- Violation of time limits for mooring at town floats

c. **MOORINGS** - A great deal of patrol boat time was dedicated in the verification of ownership and compliance with state regulations and local mooring bylaws, and logging of latitude and longitude positions of moorings within Chatham waterways. Issuance of red warning tags was used to facilitate compliance. The Department's Mooring Officer continued efforts to populate the Geographic Information System (GIS) mapping program with verified positions of all moorings within Chatham waterways. In addition, Patrol Boat operators conducted daily/weekly mooring work that included:

- Inspection of tackle & hawser
- Repositioning of moorings as required
- Removal of abandoned or illegal moorings
- Maintained 35 Town/Public moorings

d. **AIDS TO NAVIGATION** – Patrol Boat operators were responsible for deploying seasonal private aids to navigation within Chatham waterways prior to the start of the boating season, verified and adjusted buoy positions throughout the season, and hauled buoys for maintenance at the conclusion of the boating season. The department is responsible for the proper licensing of all 200 plus private Aids to Navigation by way of the U.S. Coast Guard; private Town aids are established, disestablished and updated by means of the Private Aids To Navigation (PATON) database. This year the department established seven new mid-channel buoys to mark the North Beach Inlet. Also temporary markers were established to mark two drop-off / pick-up locations on North Beach Island for several North Beach Island shuttle companies.

e. **SUPPORT OPERATIONS** - In addition to executing the department's primary missions, patrol boat operators provided support to the following agencies and organizations:

- International Fund for Animal Welfare (IFAW) – Patrol boat operators reported the sightings of injured and/or stranded seals and dolphins within Chatham waterways, and were often called upon to transport IFAW staff to the scene to test and/or retrieve if

necessary. With a large number of great white sharks observed along Chatham's east facing beaches, there were many reports of injured and dead seals with large bite marks suspected to be from sharks. Also a large deceased 30' Humpback Whale was observed drifting into Chatham Harbor with the incoming tide along Lighthouse Beach shoreline. H-21 was able to successfully attach a tow line to the whale's tail flukes and tow it to LH Beach where it was beached as the tide went out. IFAW personnel conducted a necropsy and all but the whale bones were buried on the beach.

- Army Corps of Engineers (ACOE) – As in years past patrol boat operators provided daily support to the crew of CURRITUCK during dredging operations in both Chatham Harbor and Stage Harbor. Patrol Boats were called upon to assist the crew with all mooring and unmooring operations and to transport the crew to and from the boat each day. Supplies were also transported to the boat when necessary.
- Local and National Media: On occasion throughout the season patrol boat operators would take reporters and photographers out on the waterway to cover a story. As was the case last year, there was significant media interest surrounding great white shark sightings within Chatham waters from both local and national media outlets. Reporters from the Discovery Channel were in Chatham for several months throughout the summer filming and reporting for a documentary on sharks. There was also a great deal of local and national media coverage involving the Harbormaster Department during the approaching days of Hurricane Earl.
- Hurricane Earl: Days prior to the arrival of Hurricane Earl Patrol Boat operators on both the Chatham Harbor and Stage Harbor side took preventative action to check mooring hawsers, chaffing gear and shackles, and doubled up hawsers when necessary. They moved floats and towed several boats to more protected locations and identified and called owners of boats that needed attention prior to the arrival of the hurricane. In addition, the department issued press releases and notice to mariners to alert the community of the approaching storm and recommend specific actions needed to prepare boats for the storm.
- Water Quality Testing – Patrol Boat support the Town of Chatham water quality testing program each year by transporting the technician to testing sites throughout the season.
- Bird Monitoring Program – Throughout the season, the Harbormaster Department provides equipment and resources in support of the Bird Monitoring Program. In addition, Patrol Boat operators assist with the transport of equipment and personnel to North Beach, North Beach Island and South Beach.

### 3. LESSONS LEARNED:

a. EMT/Boat Crew – This year the department staffed a seasonal EMT position to be utilized on the Stage Harbor patrol boat (H-26). Having an EMT on board the H-26 every day throughout the season was a huge public safety benefit. Fortunately there were only a few minor medical cases throughout the season, yet having the capability readily on staff is a tremendous asset. In addition, the EMT provided superb support as a second crewmember on the H-26, particularly in the execution of other maritime assistance cases, such as towing or personnel transfers. This again highlights the need to have a second crewmember on the Chatham Harbor patrol boat (H-24).

b. North Beach Inlet – The number of boats transiting the inlet has greatly increased since last year, mainly because the inlet has been marked with mid-channel buoys. While there is a marked channel, the waterway remains very dangerous due to the strong currents, a beam sea, surf conditions, and shoaling conditions. This boating season there were 9 documented distress/assist cases that the Chatham Harbormaster department responded to, including: an overturned boat with 3 people in the water, several boat groundings, kayakers being pushed out to sea, swimmers in the cut unable to make it back to the beach. This remains a readiness concern as Coast Guard Station Chatham will not transit the cut and therefore will not respond to distress cases that occur there, and the Harbormaster Department does not have the resources to safely operate in surf conditions.

c. North Beach – There are still no public safety resources on North Beach to respond to an emergency from the shore. This remains a public safety gap, considering the large amount of beach goers that go to North Beach on a daily basis during the summer season.

d. Firefighting Capability – As previously highlighted in a letter dated March 15, 2010 from the Harbormaster to the Town Manager there is a need for marine firefighting capability in Chatham. There were 3 cases this season involving boat fires, two of which resulted in the total lose of the boat. Fortunately there were no personnel injuries, however, persons on board ended up in the water. Last year we had 2 documented boat fire cases. Equipping the H-26 patrol boat with a fire pump as recommended would certainly improve our current readiness shortfall as it relates to boat fires.

#### 4. RECOMMENDATIONS:

a. Staff a second boat crewmember, EMT qualified if possible, for the H-24 patrol boat that is assigned on the Chatham Harbor side during the seasonal operational period to enhance the overall safety of operations.

b. Fund a marine firefighting and de-watering pump for installation on the H-26. The pump will not only provide a high pressure, high capacity water stream, it will also enable firefighters to use foam to suppress a fuel fire.

c. Last year it was recommended to replace the H-16 Patrol Boat with a more suitable Rigid-Hull Inflatable (RHI) Boat whose configuration is better equipped to operate in surf conditions that exist at the south point of Lighthouse Beach and at the North Beach Inlet. As a result, funds were approved to purchase a replacement boat this year. Upon evaluation of a potential replacement RHI that is equipped with the desired dive door/hull cut out, we have found that it requires a boat size of at least 22' in length – larger than proposed or desired. In the interim, as has been stated above, we utilized the H-21 this season for Lighthouse Beach operations. The H-21 is a 21' Boston Whaler with a dive door had been utilized as the Stage Harbor patrol boat, but was replaced this season by the H-26. By all indications from review of Lighthouse Beach operations, the H-21 was a very effective patrol craft, particularly working in conjunction with the jetski. That being said we will continue to evaluate and assess potential options for the replacement boat, one of which may be to not purchase a new RHI and continue to utilize the H-21.

**CHATHAM HARBORMASTER DEPARTMENT**  
**SUMMER 2010 LIGHTHOUSE BEACH REPORT**  
**AND RECOMMENDATIONS**

**1. OVERVIEW:**

In accordance with the Lighthouse Beach Operational Plan, the 2010 Seasonal Period for patrol operations started on Friday, June 25 and continued daily thru Monday, September 6 (Labor Day). The daily operational hours within the seasonal period were from 9:30 am to 5:30 pm. Beach patrol operations were extended to the two weekends after Labor Day as well.

Personnel staffing for 2010 Lighthouse Beach operations was increased by two positions from the previous year, as approved by the Town. All Beach Patrol staff members were properly trained to the challenging National Lifeguard Standard for open water/swift current conditions by the National Seashore Surf School at Herring Cove in Provincetown, Ma. The Lighthouse Beach Patrol staff also had an orientation and additional departmental training at Lighthouse Beach prior to the start of the season from June 22-24. In addition, weekly training with the rescue surf boards, rescue tubes and the jet-ski was conducted by patrol staff throughout the season. These training sessions provided the core skills and procedures to improve public safety at Lighthouse Beach through Prevention, Preparedness and Coordinated Response as outlined in the Operational Plan.

The daily Beach Patrol staff consisted of 5 trained personnel positioned to provide the best coverage on the beach and in the water. The H-21 patrol boat with a two person crew patrolled the waters off Lighthouse and Andrew Harding's Beaches ensuring the safety of swimmers, as well as keeping boats at least 150ft from the shoreline. The regulatory swim buoys that were placed between the swim area and boat lane before the start of the summer season were effective in keeping boats well clear of the swim area as well. In addition, the Jet-Ski was positioned in the water off Lighthouse Beach, and successfully augmented the patrol boat when needed. The Jet-Ski was operated by the second patrol boat member. An ATV with a single beach patrol member was positioned near the shoreline in the vicinity of the stairs. The second ATV with a single beach patrol member was constantly positioned at the south tip in the "no swim zone." The fifth beach patrol member would do a foot patrol from the stairs to the south tip, always carrying with them a rescue tube and a radio. Often, this roving patrol would remain at the triple signs, which is the beginning of the "no swim zone." This was a very popular spot for beach patrons. Each patrol member would rotate off the beach for one half hour to have lunch back at the FEMA trailer located on the grounds near the Stage Harbor Harbormaster office.

Unlike last year, weather conditions during the summer of 2010 were very good. Beach population numbers averaged 475 patrons daily, with increases up to 900 patrons on weekends. Decrease in beach population would be evident on some weekdays that were overcast or foggy. Patrons who did come to the beach were often in the water, regardless of the weather. In all weather conditions, patrons consistently walked to the south tip of Lighthouse Beach hoping to see seals, sharks, and the occasional breaching humpback whale. Although there is clear signage to prohibit swimming at the south tip and warn patrons of the dangerous surf and swift current conditions, there were many who attempted to swim in this area on a daily basis. Some wanted to swim in the surf, some wanted to swim with the seals and others wanted to search for sand

dollars. On average the Beach Patrol had to instruct 5 to 10 people daily to get out of the water in the “no swim zone.” As such, it was imperative that a Beach Patrol member was stationed at the point during all hours of operations.

Lighthouse Beach was closed to swimming for extended periods on the following occasions: August 12-13 due to shark sighting at Tern Island, August 23-25 due to heavy rain and high winds, September 2-4 for Hurricane Earl, and September 11-12 due to a dead humpback whale beached in the swim area. Throughout the season there were times when the beach was closed temporarily due to dense fog or thunderstorms as required by the Operational Plan. With the announcement of these closings, a beach patrol member would travel by ATV to engage the patrons at Andrew Harding’s Beach as well.

South Beach was closed to swimming on Friday July 30 and remained closed through Columbus Day due to heavy shark activity in the area, as reported by the Massachusetts Division of Marine Fisheries. A South Beach Patrol that consisted of an ATV operated by a single beach patrol member started on Saturday, July 31 and ended Friday, August 27. The ATV was borrowed from the Chatham Police Department and the operator (sixth beach patrol member) was assigned from within the Harbormaster Department.

## 2. SUMMARY OF OPERATIONS:

As was the case last summer, the first year under the Town’s Lighthouse Beach Operational Plan, there were no fatalities or serious injuries that occurred at Lighthouse Beach during the 2010 summer season. There were no situations where water rescue of a distressed swimmer or potential drowning victim was required. This was due in large part to the increased patrol presence and resources dedicated to the beach, and the high level of competence of the beach patrol staff members.

Prior to the start of the season educational brochures were distributed the local Chamber of Commerce and to many of the local Inn’s and businesses to inform the public on the dangerous water conditions off Lighthouse Beach and North Beach Inlet. Appropriate signage was thoroughly posted along the beach and educational pamphlets were distributed by the beach patrol throughout the summer and were also available to the visiting public at the top of the stairs going down to the beach.

The beach patrol administered first aid for minor cuts and bruises throughout the summer season. The beach patrol was vigilant in keeping the two first aid bags updated as well as making sure the AED machine and oxygen tank were working properly. These first aid bags were located in each ATV. There was also a first aid kit aboard the H-21 patrol boat. Maintaining proficiency in water rescue techniques, knowledge of first aid procedures and sustaining a high level of physical fitness were key functions to the preparedness and effectiveness of the beach patrol staff. Each beach patrol member knew, at any moment, these skills could be called upon. However, what once again proved to be the most important attribute was the use of prudence and diplomacy in dealings with the public. As experienced last year under the new Operational Plan, it was imperative to continue our positive engagement with the public.

Communications between the Marine Operations Supervisor and Beach Supervisor was once again effective. All potential beach closures were discussed and evaluated collectively which ensured prudent action by the beach patrol staff. In addition, this relationship facilitated the

timely notification of the Harbormaster and other partnering departments and agencies of public safety incidents on the beach.

The 2010 summer season brought many sightseers to our beach. Once again, patrons came to view the seals and were hoping to view at least one shark. Where in 2009 the seals hauled out on the sandbar on the point of the no swim zone, this year the seals beached themselves consistently on a sandbar northeast of the point on the other side of the boating lane. This solved, at least for this season, the safety issue around patrons approaching the seals too closely.

Overall, Beach Patrol operations at Lighthouse Beach were once again successful. Clearly the additional resources and regulations that were put into place to maintain public safety were immensely effective. The fact that there were no rescues required demonstrates that the Operational Plan aimed at Education, Prevention, Preparedness and Coordinated Response was effectively carried out. Prevention, addressing a situation before it becomes a safety issue, was the key ingredient.

### 3. LESSONS LEARNED:

Recognizing that Lighthouse Beach is not being guarded by lifeguards in accordance with National Standards, the current mix of personnel and resources dedicated to the beach to educate, prevent and mitigate potential emergencies has proven to be adequate. The two strategically positioned ATV's equipped with required water rescue gear and first aid equipment, and operated by two of the three beach patrol personnel on the beach have been effective. This combined with the two beach patrol personnel dedicated to patrolling the beach from the water utilizing the H-21 patrol boat and/or Jet-Ski has provided a capable readiness and response posture that has been effective in preventing water related emergencies at Lighthouse Beach. With that said, it is paramount that we continually assess and re-adjust our resources to meet the ever-changing, and often volatile water conditions off Lighthouse Beach. The Operational Plan calls for a minimum of three beach patrol personnel to guard the beach during the defined operational period.

Last year it was recommended to replace the H-16 Patrol Boat with a more suitable Rigid-Hull Inflatable (RHI) Boat whose configuration is better equipped to operate in surf conditions that exist at the south point of Lighthouse Beach and at the North Beach Inlet. Funds were approved to purchase a replacement boat this year, yet evaluation of a potential replacement RHI is still ongoing. In the interim, the Department utilized the H-21 this season for Lighthouse Beach operations. The H-21 is a 21' Boston Whaler with a dive door had been utilized as the Stage Harbor patrol boat, but was replaced this season by the H-26. The H-26 is an aluminum boat with an enclosed cabin that the department received as excess property from the Army Corps of Engineers. A new Yamaha 300 horsepower outboard engine, funded with Port Security Grant money, was installed on the boat. The H-21 proved to be an effective patrol craft for Lighthouse Beach operations, particularly working in conjunction with the Jet-Ski.

Unlike last year when the Jet-Ski was kept on a trailer and positioned on the beach near the south tip for immediate launch, this season we kept the Jet-Ski in the water on scene at Lighthouse Beach during the entire daily operational period, either underway or on a mooring. At the end of the day the engine would be flushed with fresh water and moored up on a Jet-Ski ramp out of the water. The Jet-Ski proved to be an effective asset for rapid response, particularly along the shoreline in areas with limited water depths. However, the Jet-Ski was again operated in

violation of Cape Cod National Seashore regulations that prohibit the operation of a Personal Watercraft in the waters off Lighthouse Beach. Just recently, after a second letter requesting a public safety exemption did we receive a reply from the Superintendent agreeing to address the issue.

The policy of No-Skim boarding in the no swim zone was challenged on a consistent basis by many patrons. The Beach Supervisor had to intervene on several occasions when patrons wanted to debate or ignore this rule. Patrons who skim board are attracted to this area due to the flat water that occurs at certain times in the cove area in the no swim zone. Patrons were encouraged by the beach patrol to skim board in the swim area where it is allowed. Often, some patrons said they were going to address the policy with Town Management. These patrons, though disgruntled, obeyed the regulation and were addressed with respect.

South Beach - This adjoining beach connected to Lighthouse Beach is an area of concern due to the consistent presence of great white sharks in this entire area. The Harbormaster added an extra patrol that consisted of an ATV operated by a single beach patrol member during the period of Saturday, July 31 through Friday, August 27. On Wednesday September 1, a shark spotter plane sighted a white shark closing in on a group of swimmers and boogie boarders in the water of South Beach. Patrol boat H-24 was dispatched to get the patrons out of the water. The group of swimmers saw the shark's dorsal fin and exited the water by the time H-24 arrived on scene. The group was informed that the beach was closed to swimming and to stay out of the water. It is important to have a patrol presence on South Beach to enhance water safety. Though the beach is a large area to cover, a patrol member solely focused on this area can enforce the no swim rule much more effectively than signage alone. As long as there is seal activity in this area the sharks will be evident every summer. On warm sunny days, South Beach population can average 175 patrons.

Porta Potties- The additional porta-potties, and more frequent cleanings were a huge success; they were cleaned daily and well maintained. Unlike last year when the beach patrol was flooded with complaints, there were no issues at all this year.

Inflatables - The "no-inflatables or boogie boards" regulation was very effective in preventing potential serious incidents in the water. The currents and varied wind conditions make these light weight water toys dangerous.

No Swimming Zone – The adjusted policy resulting from the first summer of operations under the Operational Plan regarding wading or walking in the water at a depth no deeper than a persons calf proved to be effective. The revised policy did not include the term "wading" and allowed beach goers to enter the water in the No Swim Zone at a depth no deeper than the level of a person's calf, with one exception. Patrons will only be permitted to walk out on the tidal sand bar that extends seaward from the shoreline at the south tip during on outgoing tide, but will not be allowed to enter the water at any depth on the sand bar. During an incoming tide, the tidal sand bar will be completely closed to all patrons. The measure of "calf-deep" was much easier to enforce, as the term "wading" had many different interpretations from knee deep, waist deep or even chest deep. The use of cones at the east tip of the point in the no swim zone was once again effective. These cones would assist the patrol member in prohibiting patrons from walking on the sand bar in certain conditions; incoming tide and rough surf. The bar would be closed to walking at these times in accordance with the Operational Plan.

#### 4. RECOMMENDATIONS:

Based upon the lessons learned from the 2010 Lighthouse Beach operational season, the following recommendations are outlined below to further enhance the public safety posture at Lighthouse Beach:

a. Maintaining both ATV's in an operational status throughout the summer proved to be challenging, but not surprising considering the environment that they are operated in. There were several occasions when a Harbormaster Department truck was needed as a substitute to an ATV on the beach due to maintenance needs. This fact, combined with the likely event of needing a patrol presence on South Beach during certain periods of the summer would suggest the need of a third ATV.

b. Follow-up with the National Seashore Superintendent to receive a public safety exemption from the Cape Cod National Seashore regulations that prohibit the operation of a Personal Watercraft in the waters off Lighthouse Beach.

c. Re-evaluate the "No Skim Boarding in the No Swim Zone" policy. Some skim boarding styles take the boarder into water that is deeper than the calf-deep regulation. Other styles, the boarder remains in ankle deep water. There is risk of injury while doing this activity. Skim-boarding has only been allowed in the swim zone. Patrons complain that the water and beach is not "flat" enough for their style of skim-boarding. If the regulation remains, it is recommended to add signage in the "no swim zone." The more information about the reasons for this regulation the better the Beach Patrol staff will be able to articulate their explanation to the patrons. This issue became time consuming and often some patrons-parents with their children would become insubordinate and angry.

d. Implement a Flag Warning system on South Beach, North Beach Island and North Beach that is in close alignment with what is being utilized by the Cape Cod National Seashore to indicate closure of the beaches resulting from severe weather, shark activity or other hazardous conditions. This would require the installation of several large flag poles centrally located at each beach, signage that educates the public on the meaning of the various flags, and the purchase of large flags.

e. North Beach Inlet – It is again recommended that a patrolling ATV equipped with the required rescue and first aid equipment as outlined in the Operational Plan, and operated by a two person Beach Patrol detail be positioned on North Beach during the same operational season and daily period as required of the Lighthouse Beach Patrol. Although steps were taken to minimize the number of personnel who went to the north end of North Beach Island by establishing passenger drop-off locations to the south end of the island, there were still large numbers of people who beached along the shorelines of North Beach (south end) and North Beach Island (north end). The surrounding waters remain dangerous, with extremely strong currents and large swells that run through the inlet. Patrol Boat operators responded to over 10 emergency cases occurring in the new inlet, including boats with disabled engines, grounded boats, an overturned boat with 3 persons in the water, 4 kayakers unable to paddle back to shore against the current, recovery of swimmers attempting to cross the inlet, and assistance of a kite surfer having difficulty in the inlet.

## **Summary**

In conclusion, the Harbormaster Department had a very successful year of operations. We achieved a high level of public safety on the waterways and on Lighthouse Beach, and we continued to advance our administrative and physical mooring management plans. Unlike other communities where there is a duplication of maritime services among public safety departments, and therefore a duplication of training, resource, and personnel costs, here in Chatham the Harbormaster Department is solely responsible for maritime public safety and law enforcement. While we receive great support from Chatham Fire and Police as needed, we continue to operate under a streamlined organization where we avoid a duplication of effort and expenditures.

Respectfully,  
Stuart F.X. Smith, Harbormaster

## **Report of the Board of Health**

The Board of Health held two regularly scheduled meetings per month for the past year. At the public meetings, they listened to members of the public or their representatives' present applications for variances to their Nitrogen Loading Regulations. Considerable time was spent considering the implications of the Chatham's sewerage project on those applications. Aware that the major reasons property owners apply for variances are due to the desire to add another bedroom to their house; reconstruction projects; repair of a failed septic system; and/ or the need for replacement for a failed system at the time of a real estate sale, the Board wanted the owners to be aware of the effect of their geographic location and the timing of the sewer project. In all instances, the property owners granted variances were asked to sign a covenant that would be registered on their deeds, specifying that when the sewer passed by their property that they would be required to hook up to the sewer at that time. In addition, there were a number of property owners who were ordered to hook up to the sewer at the present time as sewer flow became available. Property owners for whom this presented financial difficulties were referred to Barnstable County Community Septic Management Loan program from which a low cost loan could be obtained for qualified individuals.

In July, the Board reviewed its Animal Control Regulations and after a public hearing, decided to increase the amount of the fines for violation of these regulations. The new fees became effective at the August publication of these changes.

The Board played an active role in the Emergency Dispensing System in effect in Barnstable County. Under the direction of Jean Roma, this program has been invigorated. Accordingly, we held a public forum on preparing for and protecting yourself and your family during a hurricane; several vaccination clinics, an emergency communication drill, and participated in a recognition luncheon for volunteers in Barnstable County.

The Board also played an active role in working on the Safety plan for Lighthouse Beach and was very pleased with the outcomes for this past summer. A major concern of the Board related to signage and the legal ramifications. Town Counsel met with the Board and interested parties and helped to define the type of signs that were eventually placed on the beach. The weekly logs prepared by the safety patrol were very helpful in monitoring activities.

The Board also deliberated on a resolution concerning a resolution regarding herbicide use on the Cape. Although the resolution applied to only one company, it was felt that it was an important step to considering the effect of the use of pesticides and herbicides on the fragile aquifer of the entire Cape. They indicated their opinion to the Board of Selectmen and urged that they sign the resolution.

Several members of the Board attended all day seminars presented by state level organizations. These seminars were related to informing local boards of health on infectious disease reporting and new programs instituted on the state level that pertain to the running of local boards of health.

No report would be complete without thanking the members of the Staff of the Board of Health, Agent Judith Giorgio, Secretary Dianne Langlois, and Director of Health and Environment, Robert Duncanson, PH.D,

Respectfully Submitted  
Mary Ann Gray, Vice Chairman

Ronald C. Broman, Chairman  
Dr. Allen Ward  
Edwin Whittaker  
Edward W. Sheehan

## **Report of the Department of Health and Environment**

The Department of Health and Environment (DHE) brings together those town functions having responsibility for the protection of public and environmental health, and natural resource protection and management. The DHE is comprised of the Health Division, Conservation Division, and Water Quality Laboratory (WQL). As part of a prior town department re-organization the Coastal Resources and Shellfish Departments were brought under the umbrella of the Dept. of Health & Environment. This further enhances the coordinated approach to protecting and enhancing Chatham's natural resources. A close working relationship is maintained with the Department of Community Development as most projects include permitting that involves both departments.

After many years of dedicated service to the town Health Inspector Roberta Gough retired in the spring, we wish her a well deserved retirement. In December, the Department welcomed Emily Beebe as part-time Health Inspector.

The DHE continued to operate out of temporary space while the new Town Annex on George Ryder Road is constructed. Coastal Resources and Shellfish staff worked from temporary offices in the DPW Building on Crowell Road. The new Annex is expected to be ready for occupancy in spring 2011. The Water Quality Laboratory remained in a temporary trailer at the wastewater treatment plant while new laboratory facilities are being constructed in the new wastewater operations building.

Department staff continues to provide support to numerous town committees and boards. Judith Giorgio (Health Agent) supports the Board of Health. Kristin Andres (Conservation Agent) supports the Conservation Commission and Land Bank Open Space Committee. Kristin Andres, Robert Duncanson, Ted Keon (Coastal Resources) and Stuart Moore (Shellfish Constable) serve on the Technical Advisory Committee for the Pleasant Bay Resource Management Plan as well as several special topic work groups. Ted Keon supports the North Beach Advisory Committee, South Coastal Harbor Management Plan Implementation Committee and Waterways Advisory Committee. Stuart Moore supports the Shellfish Advisory Committee. The Department Director continued to represent the Town on numerous local, regional, and state committees, including the Cape Cod Water Protection Collaborative Technical Advisory Committee, dealing with wastewater, water quality, and other environmental issues. See separate reports by a number of the referenced Committees.

2010 was a milestone year for the town-wide Comprehensive Wastewater Management Plan (CWMP) with the start of construction on Phase 1. Following a public bidding process at the end of 2009 4 construction contracts were awarded in early January. The signing of these contracts made the Town eligible for partial funding under the American Recovery and Reinvestment Act (ARRA) resulting in approximately \$19.8 M in direct savings to Chatham taxpayers.

J. L. Marshall & Sons, Inc. of Pawtucket, RI, won the contract for the construction of the upgraded/expanded wastewater treatment plant. This \$31.2M project is being funded by the USDA's Rural Development Water and Wastewater Loan/Grant Program. Construction began in

March with completion expected in the summer of 2012. Substantial progress was evident by the end of 2010 with most concrete work completed, several buildings erected and roofed, and major site work well underway.

MECO Environmental of Weymouth, MA, was awarded the contract for the construction of 5 wastewater pumping stations. This \$2.3M project is being funded by the MA Water Pollution Abatement Trust through a low interest (2%) loan from the State Revolving Fund (SRF). Construction began in March with completion expected in late spring of 2011. At the end of the year all underground work was completed at each station. Buildings at 3 (2 sites do not have buildings) were well along with framing and roofing mostly complete. Major pieces of equipment (emergency generators, pump packages, electrical/instrumentation cabinets, etc.) were being delivered and installed.

Robert B. Our Company, Inc., of Harwich won 2 contracts for construction of the expanded wastewater collection system (sewers), both contracts being funded by the MA Water Pollution Abatement Trust through a low interest (2%) loan from the State Revolving Fund (SRF). The first contract, valued at \$5.2M, covers Route 28 from Crowell Road to Beacon Hill Dr. Construction on this contract began in March with an original completion date of late summer of 2012. However, following the start of construction businesses along Route 28 expressed concern about impacts to their business. In response, the scope of construction was scaled back, to what extent this may affect the project schedule is unclear at this time. At the end of 2010 sewer construction had been completed between Beacon Hill Dr. and Sam Ryder Rd., between George Ryder Rd. and Barn Hill Rd., and between Old Queen Anne Rd. and Crowell Rd. These areas will be ready for final paving in 2011. Winter weather forced the suspension of work before the stretch between Sam Ryder Rd. and George Ryder Rd. could be completed. Work will resume in spring 2011.

The 2<sup>nd</sup> sewer contract, valued at \$1.9M, covers a portion of George Ryder Road, Barnhill Road, Meadow View Rd., Meadow View Rd. South, Vineyard Ave., and additional side streets. Construction also began in March and is expected to be completed by late fall 2011. Sewer construction under this contract was largely completed at the end of 2010. As part of this contract an old water main on Vineyard Ave. is being replaced before the road is re-paved. Final paving of Barn Hill Rd. between Route 28 and Harding's Beach Rd. will be delayed while the town works to add drainage and re-align the road to allow for the installation of sidewalks. Final paving in the Meadow View neighborhood will await work the neighborhood association is planning to improve drainage.

The Town has been following closely the progress of revisions to state regulations that could result in nutrient-related SRF funded projects being eligible for 0% interest rather than the current 2%. Action by the State is expected in 2011 and would result in further direct savings to Chatham taxpayers.

In June, following a request from the committee, the Board of Selectmen determined that the CWMP Citizen's Advisory Committee had completed its work in overseeing the CWMP and its approval process, and voted to disband the Committee. The Selectmen, on behalf of the community, thanked the CAC members for the many, many hours they had devoted to the

project. Many of the CAC members had served for over 10 years on this highly complex project and have provided the Town a Plan that will guide the restoration of our water resources. Future implementation of the CWMP will now be overseen by the Water & Sewer Advisory Committee.

Progress reports on the 4 construction contracts are available on the town's website ([http://www.chatham-ma.gov/public\\_documents/ChathamMa\\_CWMPPlan/CWMP](http://www.chatham-ma.gov/public_documents/ChathamMa_CWMPPlan/CWMP)). The public is encouraged to review the Final CWMP/Final EIR, and other CWMP reports and documents, which are available on the town's website and at the Eldredge Public Library.

The treatment of Lovers Lake and Stillwater Pond with Alum to mitigate high phosphorus levels was completed in October. Monitoring during and immediately after treatment indicated there were no adverse impacts to flora or fauna of either lake. Monitoring will continue into fall 2011 to document the treatment success.

The Pleasant Bay Alliance (PBA) (see separate report) had another busy year as it continued implementation of the Resource Management Plan (RMP) for the Pleasant Bay Area of Critical Environmental Concern (ACEC). The DHE Director remained heavily involved as chairman of the RMP Technical Advisory Committee. The WQL continues to coordinate the Pleasant Bay Alliance Citizen Water Quality Monitoring Program with the *Chatham Water Watchers* program to maximize data collection and effectively utilize limited resources. The Alliance released an independent statistical analysis of water quality data since 2000; this report is available on the Alliance web site ([www.pleasantbay.org](http://www.pleasantbay.org)).

The PBA continued work on 2 grants received from the Cape Cod Water Protection Collaborative. Work on alternatives for the undersized Muddy Creek culvert continued with a water quality evaluation of a proposed 24-foot wide culvert that was recommended in a hydrodynamic analysis. The water quality analysis showed substantial improvement (lowering) of nitrogen levels with the larger culvert. Chatham and Harwich, working with the Alliance, were able to secure funding through the federally funded Cape Cod Water Resource Restoration Project to take the next step of evaluating the ecological impacts of the larger culvert as well as methods of construction and cost estimates. This information should be available in 2011.

The fertilizer study concluded with a management report outlining recommendations to lower fertilizer derived nutrients in the watershed. This report will be released in January 2011. The Pleasant Bay Alliance continued efforts at coordinating the wastewater management planning efforts of the 4 Pleasant Bay watershed communities in order to address the total nitrogen TMDL.

Stormwater management efforts continued in 2010 with the permitting of the Main St. parking lot project (behind the Colonial Building) to address stormwater runoff issues, as well as safety and maximizing parking spaces. Installation of the "rain gardens" base structures and underground piping were completed in the fall. Re-grading and base paving will take place in spring 2011 with final paving in the fall. Drainage work was completed on the lower end of Barn Hill Rd. and landing. Paving is being coordinated with the sewer project. The re-construction of Mill Creek Rd., including substantial drainage improvements, was completed in 2010. Work

continued with GIS staff on the detailed, town-wide mapping of drainage infrastructure. This mapping is a required component of the town's Phase II Stormwater Permit.

### **Health Division**

Report from the Health Agent 2010:

Over this past year the Health Division continued its efforts to provide public health services and education to the citizens of Chatham. Beginning the year with the H1N1 vaccine clinics for the general public, we were able to provide vaccinations to approximately 400 adult residents in January. In the fall we began preparations for the upcoming flu season, working with the school nurses and the Visiting Nurse Association we were able to offer the seasonal influenza vaccine to the school age population, as well as the general population of our community. Approximately 600 residents, students and town employees received seasonal flu shots this year via the Chatham Health Department.

A very successful adult vaccination clinic was held in the spring in conjunction with our surrounding towns offering shingles vaccine, hepatitis A, B, tetanus and diphtheria, measles, mumps and rubella vaccines at no charge to the public. Many Chatham residents were able to take advantage of this.

The Health Division and Board worked in conjunction with the Cape Cod Medical Reserve Corps (MRC) in the area of emergency preparedness and education. Health Division staff has worked closely with the MRC and the Cape and Island Health Agents Coalition to develop the programs, training, and exercises for public health preparedness.

Jean Roma, MRC Director was instrumental in designing and offering a sun safe program at area beaches to help educate our youth population on sun safety. With the help of MRC volunteers and interns they conducted pre- and post-intervention surveys to adolescents, provided brief interventions, taught the appropriate use of sunscreen, distributed sun screen, tee shirts and beach balls with safe sun messages, and SPF 30 lip balm at Harding's Beach. I would like to thank Jean for all her hard work this past year as Cape Cod Medical Reserve Corps Director, and Volunteer Coordinator. She has forged valuable relationships with many of our Chatham volunteers and continues to work diligently to grow the program.

Personal emergency preparedness was a focus of the Board of Health as we entered the 2010 hurricane season and the threat of hurricane Earl. Although we were spared the brunt of this storm, educating the public on preparedness was a positive outcome. The Board sponsored a personal preparedness workshop taught by a MRC volunteer who graciously offered her valuable experience and ideas. In addition, the MRC distributed personal preparedness bags to our Council on Aging and those who attended the workshop. Each bag was printed with MRC information and a list of what should be put in the bag.

This year the Health Division staff worked with the Board of Health to formulate a strategy to deal with the transition to town sewer that many homeowners will be faced with in the upcoming years. This is a challenging proposition and the Board and staff hope to provide fair, clear and consistent guidance to citizens facing the need to repair or replace their systems and/or connect to town sewer.

The Health Division staff continued its routine inspectional work including food service, tobacco control, septic systems, housing and nuisance complaint investigations, swimming pools, and motel/hotels inspections. All building permits, Zoning Board of Appeals applications, and Planning Board applications were reviewed, as well as Real Estate Inspection reports. We are happy to welcome our new part-time Health Inspector, Emily Beebe to our staff, and know she will be a valuable part of our inspectional team.

As always Animal Control Officer Meg McDonough has been very supportive to the Health Staff in enforcing the Board of Health’s Animal Regulations. She has continued her role as the Board of Health’s Animal Inspector and participates in the Rabies Task force of Barnstable County.

I thank Secretary Dianne Langlois for her hard work this year and thank you to the Board of Health members for their dedication throughout the year.

Disposal Works Construction Permits	112	\$ 13,100.00
Food Handler’s Permits	107	\$ 15,360.00
Motel/Cottage Permits	13	\$ 1,625.00
Installer’s Licenses	39	\$ 4,875.00
Septage Hauler’s Licenses	15	\$ 1,875.00
Test Hole Fees	46	\$ 4,600.00
Swimming Pool/Hot Tub Permits	17	\$ 2,125.00
Well Construction Permits	25	\$ 1,875.00
Tobacco Sale Permits	11	\$ 550.00
Real Estate Inspection Review Fees	202	\$ 5,660.00
Rubbish Hauler Licenses	4	\$ 500.00
Stable Permits	6	\$ 240.00
Scallop Facility Opening Facility Permits	3	\$ 150.00
Room Inspection Fees	22	\$ 2,500.00
Board of Health Variance Review Fees	9	\$ 675.00
Bathing Beach Signs	4	\$ 40.00
<b>Total</b>	<b>671</b>	<b>\$ 55,750.00</b>

Respectfully submitted, Judith Giorgio, RS  
Health Agent

## Conservation Division

### Report from the Conservation Agent for 2010

The primary responsibility of the Conservation Division staff is to provide support to the Conservation Commission who is responsible for administering the state Wetlands Protection Act (MGL Ch 131, s. 40) and the Chatham Wetlands Protection Bylaw (Chapter 272). A majority of staff time is dedicated to facilitating the permit process under the wetlands protection laws by:

- Serving as liaison between professionals, applicants, and the Commission;
- Educating the public on wetland values, natural resource protection, the application process;
- Maintaining the conservation related records and resource materials;
- Reviewing proposed projects and applications;
- Conducting site inspections for preliminary review of projects and for compliance with permits;
- Preparing permits and issuing documents; and
- Investigating reported violations and taking necessary enforcement actions, including the issuance of tickets and court appearances.

In 2010 there were a total of 269 applications submitted to the Commission for work within areas protected by state and/or local wetlands protection regulations, representing a 2% decrease over 2009 applications. The slight reduction in the numbers of applications does not reflect the fact that the scope and degree of complexity of some of the applications were such that additional special meetings had to be held by the Conservation Commission to deal with them properly. Given the state of the country's economy, the number of filings for projects near wetlands was not significantly reduced.

Applications were made up of 118 Administrative Reviews, 34 Requests for Determination of Applicability, 87 Notices of Intent, and 16 Requests to Amend Orders of Conditions. 14 Extensions of Orders of Conditions were issued.

- Total Wetland Application Fees Collected: \$29,586

The total wetland application fees collected include a portion of the state application fee as well as a separate local filing fee. The town's share of the State fees collected totaled \$11,863.00 and the fees collected under the local bylaw totaled \$17,723. By statute, wetland fees obtained in the administration of the MA Wetlands Protection Act can only be used to carry out the Commission's duties under the Act, not for other Commission activities. Only a few violations required enforcement action. No tickets were issued.

The position of Assistant Conservation Agent was combined with the Water Quality Lab Environmental Technician position in 2009. Due to the responsibility of the water sampling from May through August, the work of the Assistant Conservation Agent is largely relegated to the off-season. The Assistant Agent's role is assisting the Conservation Agent with conservation related matters, in particular the management of the town-owned conservation properties under the oversight of the Conservation Commission.

Other duties and responsibilities of the conservation staff include: staff support to related committees such as the Land Bank Open Space Committee, South Coastal Harbor Management Plan Committee, North Beach Advisory Committee; participation in regional workgroups and committees such as the Pleasant Bay Alliance; providing public education through workshops, the town website, and dissemination of informational brochures and handouts; providing presentations to local organizations; actively pursuing continuing education by attending seminars and conferences; drafting and implementation of Commission policies and regulations; assistance to the Commission in the oversight of town-owned conservation lands through monitoring and implementation of land management projects.

The Division organized several free workshops for the public on conservation issues. A workshop was held on wetlands protection regulations, specifically geared toward landscape contractors. Other workshop topics included landscaping with native plants and invasive species management. Presentations were made to civic organizations such as the Chatham Alliance and the New Comers Club.

Working with the Chatham Conservation Foundation, Inc and Paul Lagg, GIS Coordinator for the Town, a Trail Map was developed and published, highlighting conservation properties in Chatham.

The implementation of the *Conservation Land Management Plan* and the *Wildfire Protection and Preparedness Plans* is an ongoing process. Some of the many land management projects completed over the past year include:

- Forest Beach Conservation Area- invasive species removal
- Capt George N Harding Conservation Area - continued invasive species removal and weeding; semi-annual mowing
- Training Field Triangle - trail repair
- Old Comers Woodland - creation of trail, posting of signage
- Sylvan Gardens - invasive species removal; storm damage removal
- McCoy Tree Farm trail improvements, posting of signage
- Valley Farm clean-up of storm debris
- Cedar Street Conservation Area – creation of loop trail, trail maintenance, invasive species removal
- Property inspections, surveys, and gathering of GPS points at property bounds and along trails
- Addressed encroachment issues
- Rubbish removal where illegal dumping has occurred
- Wildfire fuel reduction at Goose Pond; installation of gate at Broken Back Hill Rd

All of this work could not have been done without the assistance and cooperation of AmeriCorps volunteers, neighbors, landscape contractors, and other Town Departments.

Land management projects and public access improvement projects on conservation lands continue to be largely funded through grants. For example, the Barnstable County Land Management Grant Program awarded the Conservation Division \$3,899 to be used in FY11 toward invasive species management at various conservation properties. Under the Wildfire

Preparedness program, Barnstable County awarded \$15,950 toward implementation of the wildfire plans for Goose Pond and Town Forest Complexes.

The conservation land management work of this division and the Conservation Commission is greatly enhanced by the assistance of **AmeriCorps Cape Cod**. AmeriCorps volunteers provide an extremely valuable service to the Conservation Commission and the Town in assisting with trail maintenance, invasive plant species control and other land management activities organized as group projects, projects that might otherwise not be accomplished due to limitations of town staff and funding. AmeriCorps volunteers are in demand for projects around the Cape and the application process for obtaining their services continues to get more competitive each year. We are grateful for each time AmeriCorps is able to provide their valuable assistance.

The Conservation Division has also been fortunate to have an AmeriCorps member serve as *individual placement* over the years. Member Margaret Kane's service from October 2009 - July 2010 included assistance with conservation projects as well as recycling efforts within the Town. The Conservation Division was fortunate to again be selected to receive an individual member's service beginning October of this year through July 2011. AmeriCorps member Monica Lambert is serving in a similar capacity, working two days per week on conservation projects and recycling issues.



The **ChathamRecycles** workgroup continues to meet once a month with the help of the AmeriCorps member who serves with the Town through the Conservation Division. The ChathamRecycles group organized an awareness event at the Transfer Station for the third year in a row - *RecycleFest '10*, held in May that featured an E-Waste collection which removed over 3.59 tons of electronic equipment. A grant from New England Grassroots funded the purchase of the ChathamRecycles banner and two tents for use in recycling events. In addition, the third annual *Drop & Swap* event was successfully held October 30<sup>th</sup> with another e-waste collection of 2.7 tons of electrical items for recycling.

The ChathamRecycles website continues to provide the public information on recycling in Chatham: [www.chathamrecycles.org](http://www.chathamrecycles.org) and is now on facebook. Another exciting accomplishment for the workgroup was participating in the Chatham Fourth of July parade for the second year in a row with a ChathamRecycles float.

Through a MA DEP Municipal Sustainability Grant, compost bins and kitchen scrap buckets are available to the public at a discounted price. In 2010, 200 Chatham blue recycling totes (\$6 each), 29 compost bins (\$40 each) and 23 kitchen scrap buckets (\$7 each) have been sold and will continue to be available to the public through the coming year. Proceeds from all of these sales are deposited into a revolving fund which is specifically earmarked for the purchase of more bins, buckets, and totes. Another grant from MA DEP Municipal Sustainability Grant program was awarded to off-set the cost of an e-waste collection to be held in FY11.

The tasks accomplished by this division are due to the very much appreciated support and diligent efforts of Secretary Mary Fougere and Assistant Conservation Agent Lara Slifka, as well as the extraordinary cooperative efforts of other town department staff.

Respectfully submitted, Kristin Andres  
Conservation Agent

### **Water Quality Laboratory**

The assessment and protection of the Town's water resources (marine and fresh surface and groundwater) remained a primary area of activity for the Water Quality Laboratory (WQL). There were no unanticipated shellfish closures due to poor bacteriological water quality in 2010. The seasonal closure program, which affects Mill Creek, Taylors Pond, Bucks Creek, and Muddy Creek, continues to function well allowing these areas to open in the winter and spring when water quality criteria for harvest are met.

Due to the WQL's temporary relocation no samples were analyzed from the town's municipal water system in 2010. This ensured the highest levels of quality control and public health protection were maintained.

In compliance with the Massachusetts Beaches Bill, public and semi-public beaches were tested weekly during the swimming season (June to Labor Day). Approximately 300 water samples were collected and tested for *Enterococci* bacteria from 21 locations (10 saltwater beaches, 3 freshwater ponds, and 4 semi-public beaches). Based on the test results, overall the beaches met the required water quality standards for recreational use.

Cockle Cove Creek remains closed to swimming due to naturally occurring elevated bacterial counts. Pleasant St. Beach was closed for 24 hrs in July; the source of the elevated bacterial counts causing this transient closure was not identified. Bucks Creek (the beach area on the backside of Ridgevale Beach) was closed on two occasions for 24 and 48 hrs respectively, no source for the elevated bacterial counts was definitively determined. Again in 2010 a number of east-facing beaches were closed in response to the presence of great white sharks in close proximity to the shoreline.

Beach testing results and closure notices continued to be posted at the Town Offices, Annex, Permit Dept., on the town's website ([www.chatham-ma.gov](http://www.chatham-ma.gov), go to DHE home page) and the Commonwealth of Massachusetts web site ([www.mass.gov](http://www.mass.gov), go to beach testing). The WQL received an additional year of funding from the MA Department of Public Health to help partially cover the costs related to beach testing.

The Coastal Water Quality Nutrient Monitoring Program had another very successful season in 2010 thanks to the *Chatham Water Watchers*, a cooperative effort of the Town and the Friends of Chatham Waterways. The program has 15 stations located throughout the estuarine waters of Chatham which were sampled twice monthly July through August and once in September yielding 130+ samples for nutrient analysis. In addition, a comparable number of field measurements for parameters such as temperature, dissolved oxygen, transparency, etc. were

collected.

Separate Annual Reports for Coastal Resources and Shellfish are elsewhere in the Annual Town Report.

The DHE is grateful to all Town Departments and the public for their support, assistance, and cooperation during 2010. The Director would like to offer thanks to the many volunteers of the *Chatham Water Watchers*.

Special thanks are due the staff of the Department of Health & Environment as they continue to serve the citizens of Chatham with diligence and professionalism in addition to dealing with the added complications of the temporary offices.

*Respectfully submitted,*

*Robert A. Duncanson, Ph.D.*  
*Director of Health & Environment*  
*Director, Water Quality Laboratory*

Judith Giorgio, R.S., Health Agent  
Roberta Gough, R.S., Health Inspector, retired  
Dianne Langlois, Health Secretary  
Stuart Moore, Shellfish Constable  
Theodore Keon, Coastal Resources

Kristin Andres, Conservation Agent  
Mary Fougere, Conservation Secretary  
Lara Slifka, Assistant Conservation Agent/  
Environmental Technician  
Emily Beebe, Health Inspector

## **Report of the Chatham Herring Warden**

The Ryder's Cove Herring Run remained closed in response to the mandated closure of all Commonwealth herring runs by the Massachusetts Division of Marine Fisheries (DMF). We observed very good numbers of returning herring for the second year in a row which is nice to see. Hopefully the overall regional numbers are also improving perhaps indicating that the fish stocks of this important resource are on the road to recovery. The fish ladder providing fish access into Stillwater Lake was fully rehabilitated (and greatly improved) by the DMF this past fall. The DMF is scheduled to do a similar replacement of the fish ladder for Lover's Lake in the fall of 2011. We wish to thank the DMF staff, lead by Phil Brady, for providing their labor and expertise at improving the infrastructure of this important fishway. Thanks are also extended to Bill Cooling and Dale Tripp for their generous assistance in the seasonal maintenance of the herring run.

Respectfully submitted,

Donald St. Pierre  
Herring Warden

## **Report of the Historic Business District Commission**

The HBDC its held bi-monthly meetings through out the year.

A total of 86 applications were reviewed for Certificates of Appropriateness.

\$1,230.00 was generated through application fees.

Applications included:

- 60 (\$600.00) sign applications with 2 fees waived (\$20.00)
- 12 (\$600.00) applications for major renovation/construction 4 (\$200.00) fees waived
- 14 (\$280.00) Minor applications with 2 (\$20.00) fees waived
- 0 demolition applications

Daniel Sylver was re-elected as Chairman, Darci Sequin as Vice Chair, Ali Van der Burg, as Clerk. Regular members include Theodore P. (Sam) Streibert and Rebecca Speight. Jackson Smith was appointed as First Alternate.

At the time of this report the HBDC remains one member short.

Some highlights included:

- The completion of 1566 –La Rose property
- PD/ Annex & Storage Shed
- CVS/CVM Project

The HBDC through Town Meeting requested and acquired an amendment to its boundary, so as to include all of the CVS/CVM property.

The HBDC participated with the Historical Commission and Historical Society in celebration of Preservation Month.

The HBDC thanks all those who worked behind the scene to ensure that the Chatham Village Market and CVS project was one that befit the Town. The HBDC recognizes and appreciates the time and support given by our liaison Florence Selden.

Respectfully submitted,

Daniel Sylver, Chairman  
Darci Sequin, Vice Chairman  
Ali Van der Burg, Clerk  
Sam Streibert, Member  
Rebecca Speight, Member  
Jackson Smith, Alternate

## **Report of the Historical Commission**

The Chatham Historical Commission continues to meet at 9AM on the first and third Tuesday of each month in the Selectmen's meeting room in Town Hall. The Commission has not failed to have a quorum at any of its meetings in 2010.

Year-to-date, the Commission has heard 21 applications for partial and full demolition of historic properties. This compares with 18 for calendar year 2009. Three (3) of the 21 applications were for properties located in the National Register District. The Commission imposed only 4 demolition delays; 3 of which were for 18 months and one of which was 120 days. It is important to note that two applicants, who received an 18 month delay, stated to the Commission that they personally had no intention of demolition but were applying for demolition to make their property more marketable for sale. The Commission is proud of the fact that we have been able to work with homeowners to limit the number and duration of delays imposed.

In June, 2010, the Commission voted to appoint a new Chairman after many years of dedicated service in that capacity by Don Aikman. Mr. Aikman remains as Vice Chairman of the Commission and the Commission's representative on all matters associated with the proposed reconstruction of the Mitchell River Bridge.

The Commission works very closely with the Community Development Department to assist property owners in determining whether or not a building is over 75 years of age, and, thus, must come before the Commission. In 2010, it is estimated that approximately one building per month was evaluated using this pre-screening process. Most of these buildings were deemed not to be of an age to be within the jurisdiction of the Commission. This saved several property owners the time and expense associated with the Historical Commission's application process.

The Commission has embraced three projects in anticipation of the Town's tercentennial celebration. These include the restoration of the Benjamin Godfrey Gristmill in Chase Park which has commenced with the help of CPA funds; the possibility of a commemorative building medallion for historically significant buildings and a self-directed tour of properties on the National Register of Historic Places.

Additional priorities for the Commission include resolution of the Mitchell River Bridge reconstruction; better utilization of the Archaeological Survey Report to protect sensitive areas and continuation of the Annual Preservation Awards. Since its inception in 2004, this successful preservation program has recognized building owners, developers, architects and tradespeople for their rehabilitation efforts in 41 historic projects in Chatham. The application form for the 2011 Preservation Awards will be available at the Town Hall, Community Development office and on the Historical Commission link to the Town of Chatham web site. Property owners, builders and other parties who have been involved in preservation projects in Chatham are encouraged to apply for consideration.

The Commission looks forward to continuing its efforts to preserve and enhance Chatham's historic heritage.

Respectfully submitted,

Robert Oliver, Chairman  
Donald Aikman, Vice Chairman  
William Manley  
Nancy Yeaw  
Frank Messina  
Stuart Stearns  
Jane Moffett

## **Report of the Chatham Housing Authority**

The Chatham Housing Authority, organized and existing pursuant to Massachusetts General Laws, Chapter 121B, Section 3, is composed of a five-member Board of Commissioners responsible for policy making and general administration of the Authority. The Authority is a quasi-state agency under the direction of the Massachusetts Department of Housing and Community Development.

Four members are elected by Town voters and the fifth is appointed by the Commonwealth. The Authority's administrative staff consists of an executive director, administrative assistant, a full-time maintenance employee and a part-time maintenance employee.

Board meetings are held on the third Tuesday of each month at 4 p.m. in the Authority's offices, 240 Crowell Road, Chatham. Additional meetings are called and posted when necessary. Meetings are open to the public. The annual meeting and election of officers is held at the regular meeting in September.

### **Core Authority Programs**

Currently, these are the housing programs of the Authority:

**The Anchorage; Captain Bearse Congregate House; and Family on Site Housing. Group Home/Latham School and Group Home for the Disabled/Fellowship Health Resources, Inc.**

**CHOP Houses,** The Authority is the Resale Agency for the CHOP (Chatham Home Ownership Program) houses located off Stony Hill Road.

**MCI Rent Escrow Program:** The May 2007 Annual Meeting voted to add an Affordable Housing Use Restriction to these four homes, this will take effect in 2011. This past year was the last year for the current residents to complete their program and purchase a home. Unfortunately, due to the economic down turn that we all experienced, this created financial hardships for three of our residents. We are continuing to hold their escrow funds until they are able to purchase a home in the coming year. We did however, have a family purchase their first home last August.

**Rental Assistance Program:** At the May 2010 annual Town Meeting the voters approved additional funding for this program. Currently we are assisting 22 households.

**Harwich Housing Authority:** The Authority continues to manage the Harwich Housing Authority.

**Massachusetts Rental Voucher Program (MRVP) and HUD Section 8 Vouchers:** Although the Chatham Housing Authority has no Section 8 vouchers of its own, it administers vouchers for other housing authorities.

### **Maintaining and Creating Affordable Housing**

Key elements in the Chatham Housing Authority's mission are to "provide affordable, decent, safe, and sanitary housing through the maintenance of our existing units and the development of new units" and "to support residents in their effort to achieve self-sufficiency."

We have used the Town's Comprehensive Plan to accomplish its goals which mesh closely with our mission.

In the coming year, the MCI Rent/Escrow Program will be seeking four new participants. Renovations of the homes must be done first, and we expect to have this completed by early spring and advertising the units for early summer 2011.

The Board also wishes to applaud the extraordinary Authority personnel, who not only are experienced professionals, but caring individuals. We are proud to serve with Executive Director Valerie Foster, Administrative Assistant Debra Joudrey; Maintenance Supervisor John Stewart and Matthew Stone, part-time maintenance staff.

Respectfully submitted,  
Joanne Taylor, Chairperson  
Maureen Auterio, State Appointee/Treasurer  
Shirley Smith, Vice Chair  
William Bystrom, Member  
Jack Kelleher, Member

## **Report of the Human Services Committee**

Currently the Human Services Committee consists of seven (6) members, all residents of Chatham. Our membership is down five (5) from our desired membership of eleven (11). The committee has lost two members, and gained one member during 2010. The current members are:

Richard Stenberg      (Chairman)  
CeCe Motz  
Primrose Craven  
Marilyn Sneden  
Scott Daniels  
Joan Mohr

Members leaving the committee during the past year were:

David Ready  
Karen McPherson

The charge to the Human Services Committee is to identify unmet needs in our community, and recommend funding for agencies that meet those identified needs. We begin each year by listening to the citizens of our community as they articulate the unmet needs. We look at our currently funded agencies, and consider new agencies that would fill any gaps that might exist. We attend seminars and roundtables where different agencies are represented for ideas about possible funding. We then put out requests for proposals from currently funded agencies, and ones that we are considering funding. The bulk of our work is in autumn when we review the proposals and build a budget recommendation that meets as many needs as possible, while stewarding the limited funds available in our community.

This past year we evaluated and approved funding requests from seventeen (17) current agencies, and adding one new agency, ARC of Cape Cod. The total annual funding request was \$205,475 for the fiscal year 2011. As we look to fiscal 2012, and consider the economic climate, the financial struggles for the Town and its citizens, we recommend holding to the funding strategy that we used for fiscal 2011. Needs tend to increase in bad economic times, and during our proposal review, we saw that trend in the form of increased utilization of funded agencies by Chatham residents. After adjusting certain awards, we are recommending a fiscal 2012 funding level of \$205,550 for eighteen agencies. This funding recommendation represents .625% of the total Town of Chatham operating budget proposed on January 11, 2011 to the Board of Selectmen.

### 2010 Activities

1. The committee reviewed the proposals of 17 agencies along with continuing our internal committee recommendation for the Chatham Community Child Care Scholarship Program. The funding requests represent a total increase of \$75 over the approved fiscal 2011 budget or 0.03%. The change is due to a \$425 decrease for CapeAbilities, a \$500

increase for Lower Cape Outreach. CapeAbilities has recently received very positive national press that has helped with their financial position, and Lower Cape Outreach provides services that include emergency food, clothing, utility, rent, mortgage, and medical assistance. Given the difficult economy of late, the committee feels strongly about supporting this modest increase for this agency. Additionally, the committee does not want to reduce funding for any other agency in these difficult times.

2. The committee reviewed the Chatham Community Child Care Scholarship Program that was implemented in September 2009. To date, all fiscal 2010 funding has been allocated in the form of scholarships, and the requests for scholarships in fiscal 2011 continues to be strong. With the continued success of this program in providing scholarship funding for child care to needy Chatham residents, the committee evaluated and recommended continuing the program for fiscal 2012 at the current funding level (\$5000).

### 2011 Activities

Going forward, our committee will continue to look at unmet needs in the community and recommend funding for agencies and programs that address those needs. We feel that one of the most important roles of government is to provide for the basic needs of our citizens who need help. We will this year targeted more outreach into the community through providing awareness of the services available and supported by the Town of Chatham.

1. Develop and place a marketing brochure at Town facilities and media sources, public gathering places, local churches, local doctors and dentists, and local food pantries to bring attention to funded agencies and services available.
2. Continue to monitor the effectiveness of the Child Care Network Voucher Scholarship program including any additional funding required in subsequent budgets.
3. Recruit additional members to increase our membership to the normal complement of eleven.
4. Continue to partner with the Council on Aging and Capital Projects Review Committee to support the implementation of a supportive day care program in Chatham through a capital addition to the Council on Aging building and the development of the operational plan for the program.
5. Continue our mission of evaluating the proposals of the human service agencies who currently serve Chatham and look for new agencies that would address unmet needs.

Richard Stenberg, Chair

Members:

Richard Stenberg

Cece Motz

Primrose Cravin

Marilyn Sneden

Scott Daniels

Joan Mohr

## **Report of the Land Bank & Open Space Committee**

The Land Bank Committee was formed in 1999 for the purpose of acquiring property for open space preservation and passive recreation. The Committee continued to seek out properties that score high on its evaluation criteria list. Properties are ranked high that preserve scenic views, protect drinking water recharge and watershed areas, protect wildlife habitat, extend contiguous town owned properties, and provide opportunities for passive recreational benefits.

Since its inception the Committee has purchased more than 114 acres of open space property. The servicing of our bonded debt, for a few of these larger properties, limits the availability of funds for significant Land Bank purchases. However, the Committee continues to seek opportunities to leverage its funds with land purchases in partnership with common interest parties, such as the Community Preservation Committee, the Chatham Conservation Foundation, Inc. and private neighborhood initiatives, as well as through supportive State Land Grants.

In 2010 the Committee completed the acquisition of the Edson Property for \$1,425,000, which was approved unanimously at the annual May Town Meeting. The property consists of approx. 7.35 acres of both upland and wetlands including some pond frontage and contiguous to Conservation Foundation land. The acquisition was purchased with funding from Land Bank, Community Preservation Act, and the Chatham Conservation Foundation, Inc.

Also in 2010 the Committee applied for CPA funds and facilitated the Town's purchase of the Harwich Fratus Property for watershed protection of Chatham's drinking water wells. In equal partnership with Harwich, approx. 38.71 acres of critical ground water recharge open space were purchased for \$2,000,000. Chatham's portion of the property consists of approx. 19.36 acres abutting the town line with frontage on Mill Pond. Half of the total acquisition cost was funded by separate \$500,000 State Grants to both Chatham and Harwich. It is worthy to note the strong support for open space groundwater protection by the State's Granting Agencies.

The composition of the committee changed with the resignation of Richard Batchelder. Mr. Batchelder was the first Chairman of the Land Bank and Open Space Committee. The committee wishes to thank Batch for his dedication and long commitment to the preservation of open space for the Town of Chatham. Kristin Andres, Conservation Agent and Terry Whalen, Principal Town Planner assist the Committee. Dr. Florence Seldin is liaison to the Board of Selectmen and Mary Fougere is Secretary.

Respectfully submitted,

Victor Di Cristina, Chairman  
Jack Farrell, Vice-Chairman  
Dr. George Cooper, Clerk

William Plumer  
Laurel Sorenson  
Ali van der Burg

**Report of the  
Main Street Design Advisory Committee**

The Main Street Design Advisory Committee held one meeting in February with DPW Superintendent Jeff Colby. This was the first meeting since the Board of Selectmen reactivated the Committee in January of 2008. The Committee had been inactive since 2001.

At the meeting we discussed reasons not to pursue a redesign of Main Street in the downtown area. It appears that the roadway will not have to be torn up for sewer work through much of this area and that securing funding from the State could be very difficult in the current fiscal climate. The Committee was in agreement with Mr. Colby's plans to make repairs and much needed sidewalk and curbing improvements using materials similar to those already in place.

In the absence of any comprehensive plans to review, the Committee was inactive for the remainder of the year.

Respectfully submitted,

David Veach, Chairman  
Scott Hamilton  
Jack Hynes  
Carol Pacun

**Report of  
Monomoy Community Services, Inc.**

**Annual Statistical Data Comparison**

<b>Youth Programs</b>	FY05	FY06	FY07	FY08	FY09	FY10
Total participants	254	288	294	341	325	293
Average daily Attendance	37	39	38	40	44	51
Total Programming Hours	2137	2101	2152	2232	2187	2196
<b>COUNSELING</b>						
Sessions Provided	791	648	540	401	311	394
Individual Chatham Clients	68	92	58	25	28	45

**Usage Notes**

- Monomoy licensed childcare and parent/child enrichment programs continue to draw large numbers. Regional childcare grant funding was reduced again this year, resulting in the restructuring of some local children’s activities shared with the Library.
- Monomoy continues to concentrate on the age 5 -10 population that constitutes the bulk of childcare requests. This year saw a significant rise in the number of families interested in childcare for their children in middle school. Monomoy accommodated those families by expanding both the summer and school year childcare programming to include a separate section for students in grades 4 & 5. Much of the programming for this age group is held off-site, due to space limitations.
- Waitlists remain a significant issue for all areas of Monomoy childcare programming. The waitlists continue, primarily due to the large local childcare need and the lack of available space to expand to meet that need. Again this year, as many as 8-10 families were unable to secure sufficient childcare for each day of programming, both during the school year and the much longer day coverage needed during the summer months.
- Total clinical counseling sessions and YTD clients have increased since last year, but overall, counseling usage remains well below figures from as recent as 5 years ago. Residents requiring long-term medication and supervision as well as new patients, continue to have access to all South Shore’s clinical services in Hyannis and off cape and Monomoy maintains counseling space for those local residents with transportation issues and/or in need of counseling services close to home.
- FY10 financial aid requests from families in both Monomoy programs and other Chatham based childcare programs exceeded \$72,000. Monomoy used available town funds and private contribution to cover the deficit in financial assistance left by the loss of state education funds and the loss of significant annual contribution from private organizations. Again this year, a combination of town funding, private contribution, and referral to available scholarship programs helped local families secure 10-85% of their childcare expenses, based on income, emergency need and determined risk.

- As a result of town support, local families and individuals had access to the following Monomoy sponsored programs in FY10:

Cape-wide Family Resource Information & Referral  
 Clinical Counseling  
 Clinical Counseling Home Visits  
 Psychiatric Evaluation  
 Licensed School Age Child Care  
 Full Time Summer Childcare  
 School Vacation Care  
 Toddler Occasional Care  
 Family Summer Movie Nights  
 Early Childhood Recreation Activities  
 Middle School Summer Intern Positions  
 Transportation for School Events/Fieldtrips  
 Compassionate Friends Referral Info  
 Student and Family Outings  
 Community Welcome Baby Baskets  
 Year Rounder's Annual Beach Party  
 C. Roger Pollock Early Childhood Scholarship  
 Advocacy for Families with Children with Special Needs

### **Affiliations/Collaborations**

Monomoy remained actively engaged in cooperative planning, programming and collaboration with many State and local organizations including: South Shore Mental Health, Chatham Recreation, Eldredge Public Library, Lower Cape Community Partnership Council, Cape Cod Children's Place, MA Association of Humans Service Providers, Chatham Schools, Chatham Scouts, WIC, Lower Cape Outreach, WOFF, Homeless Prevention Council, MA EEC.

### **Goals Realized**

- ***Maintained existing scope and levels of service.*** Despite a continued decrease in charitable contributions, Monomoy managed to maintain or surpass its levels of service available to local residents in all areas of programming.
- ***Increased and diversified fundraising efforts.*** Again this year, Monomoy's primary fund raiser, Taste of Chatham netted \$10,000. This reflects a drop from last year's event. While still a significant amount of revenue, Monomoy's 2<sup>nd</sup> year event, Tools of the Trade," helped offset the declining "Taste" revenue. This year, in addition, Monomoy added a small event in April that combines a night of family fun with fundraising. Monomoy will again run the **Taste** and the **Tools of the Trade** along with at least two secondary support events.

## **Closing Comments**

Monomoy Board, Staff, and Volunteers remain committed to hard work, innovative problem solving and strong advocacy to combat the crises and support the daily lives of local families and individuals. Our efforts continue to address issues that keep local families and individuals from thriving, to research and implement strategies to overcome economic, health and emotional challenges, and to help Chatham to remain a remarkable place to live, grow and learn.

### **Respectfully Submitted,**

Theresa Malone, Director  
Monomoy Community Services, Inc.

### **Monomoy Community Services**

#### **Board of Directors**

Heather and Peter Higgins

Carole Maloof

Tim McGill

Jamie and Warren Nash

Dave & Karen Ready

Patricia Siewert

## **Report of the North Beach Advisory Committee**

The North Beach Advisory Committee (NBAC) started the year by working with town staff and administration to review the North Beach and North Beach Island beach patrol and bird monitoring efforts and come up with suggestions for 2010. Based on available funding and levels of use due to seasonal bird closures, it was decided that no formal beach patrol would be established and the bird monitors, along with the harbor patrol, would keep an eye on things and request assistance from CPD if necessary. The Chatham bird monitors attended most NBAC meetings throughout the year and updated the committee on the monitoring program and the status of nests and eggs during the nesting season.

In April, the NBAC became aware of Mass Audubon's intention to run educational programs on North Beach Island during the summer. We began a dialogue with them which led to the NBAC hosting a Q and A meeting in June between Audubon officials and concerned island property owners and other residents. As a result of that meeting and continued talks with the Audubon naturalists, some guidelines were established and the educational program was quite successful with no reported negative issues. The naturalists attended each of our meetings from late spring to early fall to update the committee on their program and were very cooperative and informative. Detailed statistics from their program are available in the NBAC meeting minutes of 9/16/10.

In May some members of the NBAC and town officials participated in the annual Massachusetts Beach Buggy's conservation project on North Beach. Representatives of the MBBA attended many of the NBAC meetings in 2010 and their participation, observations and suggestions were, and continue to be, very helpful to the town's management of the beach. The year's collaboration with the MBBA culminated with the chair of the NBAC and one of the Chatham Selectmen being invited as guest speakers to their annual fall banquet.

In August the NBAC formally advised the Selectmen to draft a letter reaching out to all communities in eastern Massachusetts suggesting a united call for a uniform management approach to requirements and guidelines set forth in the Endangered Species Act. The intent was to reduce the length of total vehicle closures on many beaches and hopefully avoid further pedestrian restrictions. In the fall of 2010, the Town of Orleans expressed interest in leading the effort and the NBAC advised the Selectmen to support and participate.

Throughout the year, individual members of the NBAC have provided timely and comprehensive updates of conditions on both North Beach and North Beach Island. These reports have been used by town staff, various town boards and committees, and state and federal entities to assist with the management of these dynamic areas.

Respectfully Submitted  
Robert N. Long, Chairman  
Roger Carroll,  
Kurt Helfach  
Donna Lumpkin  
Tom Olson, Vice Chairman  
Jack Perry

## **Report of the Park and Recreation Commission**

In 2010 the Park and Recreation Commission continued with its mission of providing quality recreational programs and facilities to the residents and visitors of Chatham. The Park and Recreation Commission is a 5 member appointed Commission.

The weather in Chatham was excellent this summer and all the beaches were well attended. Revenue from all sources was up from the previous year due to increased beach and facility rental use. The non-resident beach parking receipts totaled \$210,095. Resident beach parking sales was \$110,790. The department also took in \$12,787 from leased concession sales at the ball field and beaches. At Lighthouse Beach the many visitors followed the rules and there were no significant safety issues. The continued presence of sharks off of the eastern shores of Town received a lot of media attention but was not problematic for the beach staff. Harding's Beach was the host location in August for the Annual Cape Cod Lifeguard Competition. Teams of lifeguards for other Cape Towns and the National Seashore participated in this.

Chatham's parks continue to be the location of many special events including, egg hunts, band concerts, Spring Fling, Oktober Fest, holiday decoration and wedding ceremonies throughout the year. This year marked the retirement in May of long time foreman Leon Long who worked 31 years for the town.

The Windmill in Chase Park began receiving some much needed restoration. At the Annual Town Meeting in May a Community Preservation Act Article for \$120,495 was approved by voters. Bids were put out and some of the work was started before year end. The mill should be able to operate by next summer. A group of citizens has formed the "Chatham Windmill Group". This group is looking to have volunteers staff the windmill during the summer and have actual operation of the Mill from time to time.

The department continues to provide recreational programs for residents of all ages of the community. Usage of the Community Center continues to grow as more people are getting involved with programs and groups. Program offerings are always changing and residents are encouraged to regularly check the department website at [www.chathamcommunitycenter.com](http://www.chathamcommunitycenter.com) for the latest information.

### **Youth Sports**

#### **Basketball**

For the 2010 basketball season, we had a total of 138 children participating on organized teams for grades K – 6. We had a total of 31 volunteer coaches/assistant coaches. This year we had an end of the season "Coaches Game" at the Community Center which was a success and hopes to continue each year!

#### **Softball/Baseball**

For the 2010 baseball/softball season, we had a total of 174 children participating on organized teams for grades K – 6. We had a total of 36 volunteer coaches/assistant coaches. This year we had an end of the season "Coaches Game" play ball at Volunteer Park with a cookout afterward!

## Soccer

For the 2010 soccer season, we had a total of 168 children participating on organized teams for grades K – 6. We had a total of 25 volunteer coaches/assistant coaches.

## Programs

In 2010, we were able to offer a variety of Children’s Art Classes thanks to a grant from the “Art of Charity”. Recyclable Art, Found Objects & Making Something from Nothing are some of the classes that were offered for grades K-5.

We were also successful in offering a “Preschool Tap & Ballet” class for ages 3-5 years. As well as a new “Tumbling” class was also offered at the beginning of 2010.

We are always looking to expand the Preschool/Youth Program offerings here. If you have any suggestions, please contact Sue Winkfield.

## Chatham Youth Services:

Chatham Youth Services had a great year in 2010, focusing on students in grades 5-12. Chatham Youth Services still reaches 90% of students in at least one of our recreational programs, and 75% of students in multiple programs (including classes, dances, community service events, community events, and trips). During 2010, we had our inaugural Girl’s Night with Harwich, with over 60 girls attending. Also a Lower Cape High School Dance with over 70 students attending. We also held our second No Prom for the Homeless night- a Capewide event that over 150 teens attended; raising funds that were donated to Homeless not Hopeless in Hyannis. Another highlight of 2010 was the start of our own Chatham Recreational Art Program- a program that allows students in grades 5-8 to take a variety of art classes at a reasonable cost, and the Chatham Recreational Ski Club, which through fundraising and community support offers low priced ski trips to students in grades 5-9. Some of our most popular programs were: Middle school parties, Girl’s Night, Boys Night, Late Night Hide and Seek, Lock ins, and of course our field trips.

## Adult Programs:

There were many adult recreation programs run this year. An indoor soccer program (futsal) runs on Monday evenings. Adult basketball is available on Tuesday evenings and adult floor hockey is on Thursday nights. A for fun adult softball season was started this year and we hope to see more residents involved next year. Trips to area events and attractions were also organized. We encourage you to let us know if you have any new ideas or interests.

We would also like to thank the many groups that make our community special. We thank the Chatham Garden Club, Friends of Trees, Chatham Merchant’s Association and others for their support and assistance in making our Town a better place. And we offer our most sincere thanks to you the voters and taxpayers of Chatham for your continued support.

## Park and Recreation Commission:

Michael Seidewand, Chairman

Joyce Reynolds, Vice Chair

Meredith Fry

Ira Seldin

Michael Ryder

## Report of the Permit Office

The revenue for the Permit Office for 2010 was \$705,077 down from 2009's figure of \$718,809. Sincere thanks to Mary Jane O'Leary, Bette Hahner, and Evelyn Ambriscoe, they all did a great job!

2010 was the first year the Permit Office operated without a fulltime administrator. The seasonal staff did an outstanding job adjusting to the change. Following the spring/summer season the sale of Transfer Facility permits was shifted to the DPW Office while Shellfish Permits were issued from the Health & Environment Office. The Permit Office will re-open in late spring 2011 on a seasonal basis in the new Annex building on George Ryder Road.

The following fees were collected by the Permit Office during 2010:

### SHELLFISH

Commercial	279 permits @ \$200	\$55,800.00
Junior Commercial	11 permits @ \$100	\$1,100.00
Senior Commercial	24 permits @ \$ 50	\$1,200.00
Resident Family	1204 permits @ \$ 25	\$30,100.00
Resident Senior	316 permits @ \$ 10	\$3,160.00
Non-Resident Family	695 permits @ \$ 80	<u>\$55,600.00</u>
		\$146,960.00 Sub-total

In addition, 26 free Commercial and 100 free Resident Family shellfish permits were issued to residents 70 years of age or over who are domiciled in Chatham and previously had a free license.

### BEACH/TRANSFER FACILITY PERMITS

1 <sup>st</sup> Beach	1011 permits @ \$25	\$25,275.00
2 <sup>nd</sup> Beach	680 permits @ \$20	\$13,600.00
Transfer Facility, 1 <sup>st</sup> car in household	1113 permits @ \$110	\$122,430.00
Transfer Facility, 2 <sup>nd</sup> car in household	443 permits @ \$20	\$8,860.00
Combination Beach/ Transfer Facility, 1 <sup>st</sup> car in household	2524 permits @ \$135	\$340,740.00
Combination Beach/ Transfer Facility, 2 <sup>nd</sup> car in household	1054 permits @ \$40	\$42,160.00
Household Recycling	850 permits @ \$ 5	\$4,250.00
Replacements (Duplicates) for permits and shellfish licenses	416 permits @ \$ 2	\$832.00
Weir Permits		0.00
Unallocated Funds		<u>-30.00</u>
		\$558,117.00 Sub-total
<b>Grand Total</b>		<u><b>\$705,077.00</b></u>

Respectfully submitted:  
Robert A. Duncanson, Ph.D.  
Director of Health & Environment

## Report of the Planning Board

The Planning Board, along with the support of the Planning staff, met twice monthly to address regular business agenda items. These items consisted of, but were not limited to Site Plan Reviews, Subdivisions and ANR Plans. John Storey, a long serving member stepped down and was replaced by Richard Gulick in July. The Board experienced a significant increase in its regular business agenda which resulted in more than twice the fees collected compared to the previous year. The Board also continued its review of the Town's Protective By-Laws, especially concerning Site Plan review. In October the Board met with residents Debbie Ecker and John Sweeney in which a complete reworking of Site Plan review was considered unnecessary. Several new definitions for building area, building height, grade plan, grading, mounding, filling and clearing were suggested by these residents during their presentation to the Board. The Planning Board, along with the Community Development Department, will work to develop a Site Plan Review By-Law ready for a future Town Meeting. The Planning Board will continue with its regular business agenda as well as continue their role in the review of the Town's Protective By-Laws.

Listed below are several items of substantial concern to the public which were reviewed by the Planning Board.

- \* 847 Orleans Road – Site Plan of Marconi Station
- \* 12 Queen Anne Road – Site Plan of Chatham Village Market and CVS
- \* 261 George Ryder Road- Site Plan of new PD/Annex
- \* 211 Orleans Road- Site Plan of Chatham Citgo / convenience store
- \* Lot P22 Main Street – Site Plan of Chatham Community Gardens

Fees Collected:                   \$11,063.20

Site Plan Reviews:    Pre-application (12)  
                              Formal (10)  
                              Change of Use (3)  
                              Amended Site Plan (4)  
                              1 yr. Site Plan Time Extension (0)  
                              Withdrawal (1)  
                              Continued to future date (1)

Subdivisions:           Preliminary (1)  
                              Definitive (4)  
                              Lots Created (11)  
                              Modified (0)

ANR Plans:             Reviews (11)  
                              Lots Created (9)  
                              Lots Conveyed To Abutters (7)  
                              Redivisions (2)

Recommendations to ZBA: (11)

Repetitive Petition: (1)

Submitted by Cory Metters, Planning Board Chairman

## **Report of the Pleasant Bay Alliance**

The Pleasant Bay Alliance is an organization of the Towns of Harwich, Orleans, Chatham and Brewster established to coordinate implementation of the Pleasant Bay Resource Management Plan. The plan incorporates the Pleasant Bay Area of Critical Environmental Concern (ACEC) and the 21,600-acre watershed, which includes portions of all four towns. The Alliance develops public policy recommendations, technical studies and public education tools to support the Bay's natural resources and the public's safe enjoyment of Pleasant Bay.

Highlights from 2010 include:

### **Water Quality**

The *Pleasant Bay Alliance Citizen Water Quality Monitoring Program Interim Report 2000-2008* was released in January 2010. The report compiles data from 2000, the first year of monitoring, through 2008, and provides basic statistics on the data.

Thanks to our many dedicated volunteers and volunteer coordinators, the Pleasant Bay Citizen Water Quality Monitoring Program completed its 11<sup>th</sup> year of sample collection. Samples were analyzed at the UMASS School for Marine Science and Technology Laboratory. The Alliance added four stations in 2010 for a total of twenty monitoring locations.

In October the Alliance released the *Statistical Analysis of Multi-year Water Quality Monitoring Data* (Cadmus Group, Inc.), which reported any bay-wide and location specific trends that were discernable from statistical analysis of data collected from 2000 through 2010.

### **No Discharge Area**

In July, US EPA and Massachusetts Coastal Zone Management (MCZM) announced that Pleasant Bay was designated a *No Discharge Area* (NDA) for discharge of treated or untreated boat sewage. The Pleasant Bay Alliance submitted the NDA application to MCZM in February after gathering support from Boards of Selectmen and waterways committees in the four towns. To ensure public awareness of the designation, the Alliance co-sponsored publication of the *2010 Boaters Guide*. Copies of the guide were mailed to all mooring permit holders and were widely distributed.

### **Fertilizer Management**

The Alliance completed a Fertilizer Management Study (Horsley Witten Group) that shows how reductions in fertilizer applications could reduce the controllable watershed nitrogen load in Pleasant Bay by 5%. In the coming year the Alliance will work with managers of public parks and grounds, public and private golf courses, homeowners, and landscapers to implement measures to achieve the nitrogen loading reductions.

### **Muddy Creek Restoration**

The Alliance assisted the Towns of Chatham and Harwich in applying for \$65,000 from the Cape Cod Water Resource Restoration Project (CCWRRP) federal funding to study a possible widening of the Route 28 culvert. The CCWRRP will require no match from the towns.

The funds will support additional resource assessments, and initial engineering work needed to accurately evaluate impacts and benefits associated with construction and on-going operation of a widened culvert, and to estimate construction cost. The Alliance will coordinate the study with the Cape Cod Conservation District and the Massachusetts Division of Ecological Restoration.

### **Coastal Processes**

In January the Alliance released *A Geomorphological Analysis of Nauset Beach/Pleasant Bay/Chatham Harbor for the Purpose of Estimating Future Configurations and Conditions*, a study by Dr. Graham Giese of the Provincetown Center for Coastal Studies. The study assesses what is likely to occur with the dynamic barrier beach and inlet configuration over the coming decades, if historical patterns hold. The Alliance also continued its work developing a coastal resource atlas for Pleasant Bay.

On behalf of the Alliance we wish to thank the citizens of Chatham for your ongoing support.

Respectfully Submitted By:

Jane Harris, Steering Committee

Charles Bartlett, Steering Committee

Robert Duncanson, Ph.D., Technical Resource Committee

Kristin Andres, Technical Resource Committee

Ted Keon, Technical Resource Committee

Stuart Moore, Technical Resource Committee

## **Report of the Chatham Police Department**

The members of the Chatham Police Department helped to achieve another successful year of crime reduction in our community during the 2010 year. This reduction in crime was achieved in spite of many other towns around us, and Cape Cod in general, experiencing an increase in crime. The members of the Chatham Police Department, due to their proactive police work, skillful investigations, and most importantly, due to the strong partnerships with our citizens, helped us to achieve an overall reduction in crime for yet another year. Community policing and problem solving with our citizens, schools, youth, senior citizens and business partners remained a strong component of our policing philosophy.

The police department continues to operate as efficiently and effectively as possible, cutting positions and costs during these difficult budget times. We continue to look internally at accomplishing tasks in the most efficient manner possible, while still being able to deliver policing services at a high level. Training and employee development continued to be an area that we devoted a lot of time and effort to. The result has been an improved level of professionalism and competence, leading to better service to our community. The sewer construction project presented significant challenges in traffic coordination, as well as response to calls for service. The planning and staffing of the sewer construction traffic details occupied a lot of time and effort by the supervisors and command staff of the police department. However, due to good planning and managing of the personnel, there were minimal problems in spite of the inconvenience that the construction presented to motorists.

I am proud of the members of the Chatham Police Department for their continued commitment and dedication in helping to make Chatham one of the safest communities in Massachusetts, and to serving the citizens and businesses of Chatham. I am grateful to the citizens of our town, our Board of Selectmen and our Town Manager for their continued support of the police department.

Respectfully submitted,

Mark R. Pawlina  
Chief of Police

2010 Chatham Police Department Statistics

Calls for Service:	9,491
Criminal Investigations:	364
Motor Vehicle Accident Investigations:	269
Criminal Arrests:	121
Motor Vehicle Enforcement Actions	3,105
Community Policing Interactions:	12,215

2010 Crimes Investigated by Chatham Police Department

ASSAULT – INTIMIDATION	5
ASSAULT – OFFICER ASSAULTED	2
ASSAULT – SIMPLE	18
ASSAULT – W/DANGEROUS WEAPON	13
ASSAULT W/SA AGGRAVATED	1
BURGLARY – ATT. F.E. BUSINESS	0
BURGLARY – ATT F.E. RESIDENCE	5
BURGLARY – F.E. BUSINESS	6
BURGLARY – F.E. RESIDENCE	12
BURGLARY – UNLAWFUL BUSINESS	1
BURGLARY – UNLAWFUL RESIDENCE	9
BURGLARY / B&E MOTOR VEHICLE	7
COUNTERFEITING / FORGERY	7
DOMESTIC ASSAULT/BATTERY	31
DRUG NARCOTIC OFFENSES	15
FRAUD-CONF GAME/SWND/FLSE/PRT	1
FRAUD – CREDIT CARD/AUTO TELLER	7
FRAUD – IMPERSONATION	3
FRAUD - WIRE	2
HATE CRIMES	0
LARCENY – ALL OTHERS	84
LARCENY – FROM M/V	19
LARCENY – SHOPLIFTING	21
LARVENY – THEFT BICYCLE	9
LARCENY – THEFT FROM A BUILDING	22
LARCENY – THEFT M/V PART	4
MV – THEFT OTHER VEHICLES	4
MV – THEFT UNAUTH USE	3
ROBBERY – W/SA BANK	1
SEXUAL FORCE – FONDLING ADULT	0
STOLEN PROP-RECEIVE/RECOVERED	2
THREATS – SIMPLE	8
VANDALISM – DAMAGE \$250+	40
WEAPONS LAW VIOLATION	2
TOTAL	364

2009 Chatham Police Department Personnel

Administration

Mark R. Pawlina, Chief of Police  
Captain John D. Cauble  
Lieutenant Michael D. Anderson  
Kimberly A. Clemons, Administrative Assistant

Sergeants

William R. Glover  
Andrew B. Goddard  
Sarah A. Harris  
William G. Massey

Detectives/Court Officers

Louis F. Malzone

Police Officers

John R. Whittle  
William S. Little  
Brian J. Skinner  
Michael A. Murphy  
Joshua S. Wisniewski  
Craig H. Bayer  
Ryan D. Coholan  
Andrew P. Hutton  
Geoffrey E. Phillips  
Thomas J. Powers  
Sean P. Ryder  
Sean J. McClintock

Police Dispatchers

Katie Brown  
Melanie Boutin  
Jeanine Meehan  
Erin Hemeon

Reserve Officers

Rodney M. Lynch

## **Report of the Department of Public Works**

The 2010 Annual Report for the Chatham Department of Public Works is submitted in accordance with the Town of Chatham Bylaws.

### **HIGHWAY DIVISION:**

The duties and responsibilities of the Chatham Highway Department are as follows: to maintain and repair over 70 miles of Town owned roads, 10 miles of sidewalks and all Town parking and paved areas (this includes road re-grading, resurfacing, drainage installation, painting of center lines, crosswalks, and parking areas). Cleaning and repair of catch and leaching basins, (the Town has over 1100 catch and leaching basins), brush clearance, mowing of road shoulders, road litter cleanup, snow plowing and sanding of Town and private roads (there are over 40 miles of private roads), plowing sidewalks, all Town Departments and parking lots. The Highway Division is also responsible for repair and maintenance of vehicles of the Highway Division. Route 28 is the responsibility of the Massachusetts Highway Department for road maintenance, litter cleanup, snow plowing and sanding.

This past winter 107 private roads will **not** be plowed or sanded because of their unsuitable condition. Residents of these roads were notified in October and December as to what repairs are needed on their road, so they could receive plowing and sanding services. If improvements to the roads are made that would bring them to an acceptable standard residents can call to have their street re-inspected.

The winter of 2009/2010 was a typical winter. We plowed 5 times and sanded 19 times placing 904 Tons of a sand and salt mixture over the roads or 226 loads.

In fiscal year 2010, 300 excavation/trench permits and 10 driveway permits were issued. This permit system requires the inspection of all driveway permits before issuance and re-inspection of both after completion.

Driveway relocation, drainage, septic system installation, and paving of the parking area were completed at the MCI Operations Building in North Chatham. Drainage improvements were completed at the Town parking lot off of Stage Harbor Road. This will allow for the reclaiming and repaving of that parking lot in 2011. Road paving was completed on Medicine Bow, Mill Creek Road, Meadow Brook Road, and Old Queen Anne Road between George Ryder Road and Old Comers Road. The drainage system was improvement on Sky Way and Ell Street in advance of the road resurfacing scheduled for 2011.

Drainage improvements were made throughout the Town with the installation of 11 catch basins and 11 leaching basins.

## SOLID WASTE DIVISION:

Improvements at the Chatham Transfer Station and Recycling area are on-going. A continued effort by a small group of very dedicated volunteers continues to keep the “gift shop” open part time for the public. If anyone would like to help with this please contact the Transfer Station. We have also continued master planning for major repairs of the buildings at the site.

Our goal is to recycle as much of the refuse as possible arriving at the Transfer Station. Aside from being better for our environment, this reduces the volume of trash sent to SEMASS, which reduces costs. The facility is laid out to make it easy and convenient to recycle various materials. If there is any question on what can be recycled or how it is to be prepared, please feel free to call the Transfer Station and they will start you in the right direction.

We recycled the following materials from January 1, 2010 through December 31, 2010:

Glass all colors	255 Tons
Aluminum and Tin Cans	24 Tons
Returnable Bottles and Cans	53 Tons
Plastics	34 Tons
Newspapers	191 Tons
Magazines	81 Tons
Mixed Paper	60 Tons
Books	26 Tons
Cardboard	203 Tons
Clothes	46 Tons
Scrap Metal	192 Tons
TVs and Computers	28 Tons
White goods	21 Tons
Construction waste	747 Tons
Propane Tanks	184 Pieces
Florescent Tubes	7,328 Linear feet
Waste Paint	330 Gallons
Wood Chips	200 Tons
Brush	318 Tons
Compost taken by residents	600 Tons
Auto Batteries	288 Pieces
Engine Oil	1,300 Gallons
Antifreeze	220 Gallons
Tires	221 Pieces
Filters	9 55-Gal.Drums
Batteries, re-chargeable	7 Boxes
Gift Shop	30 Tons

The more we can recycle, the more that we will save on the \$37.51 per ton cost of disposal at SEMASS. 5,546 Tons of waste in 254 trips was transported to SEMASS in 2010.

Jeffrey S. Colby, Department of Public Works Superintendent

## **Report of the Chatham Railroad Museum Group**

The Chatham Railroad Museum attracted 6,281 visitors during 2010 including full and part-time Chatham residents, tourists, railroad enthusiasts, architectural historians, students studying American transportation history and approximately 3100 children eager to learn Morse code, read books about railroads and take an imaginary ride in the caboos. Visitors from 40 states and 21 foreign countries including Australia, Canada, China, Denmark, England, France, Italy, The Netherlands, Portugal, Russia, Spain and Switzerland, enjoyed the Museum's exhibits.

The second floor tower room of the Museum building was restored with a refinished floor, painted walls, electrical service and shelving for storing the Museum's large collection of printed documents and railroad artifacts not currently on exhibit.

The Museum's 1910 caboose maintained by Museum Group members required rehabilitation of its yellow painted grab irons and repairs to its journal box covers on truck No 2. Deteriorated exterior woodwork was replaced on the cupola. New graphics were installed on the interior walls.

Railroad items of interest donated to the Museum during 2010 included railroad books and Cape Cod railroad photographs. Cash donations by Museum visitors totaled \$3,677.

The Chatham Railroad Museum is fortunate to have the assistance of 65 volunteers who contributed nearly 740 hours of their time as Group members and docents during the 2010 season. All 65 volunteers deserve special thanks.

Respectfully submitted,

G. Larry Larned, Director

Winslow Adams

Donald Aikman

Paul L. Fougere

John E. Gulow

Stephen Hart

Frank Yeager

Ryder Martin

Ralph E. Pape

James C. Spence

William F. von Brauchitsch

Malcom F. Ward

Emeritus Members

Alden P. Abbot

Edward C. Everett

John Mastalerz

Howard C. Woolaver

**Report of the School Committee  
and the  
Superintendent of Schools**

School Committee

<b>Mr. Jeffrey S. Dykens, Chairperson</b>	<b>Term Expires 2011</b>
<b>Ms. Susan Linnell, Vice Chairperson</b>	<b>Term Expires 2011</b>
<b>Mr. Stephen Davol, Member</b>	<b>Term Expires 2013</b>
<b>Mr. Robert Long, Member</b>	<b>Term Expires 2013</b>
<b>Mr. Eric Whiteley, Member</b>	<b>Term Expires 2012</b>

Superintendent of Schools

**Mary Ann Lanzo, Ph.D.**

Director of Student Services

**Joan Goggin, C.A.G.S.**

Director of Instructional Technology

**Debora Morgan, M.B.A.**

Chatham High School Principal

**Paul R. Mangelinkx, M.Ed.**

Chatham Middle School Principal

**Lisa Sjostrom, M.Ed.**

Chatham Elementary School Principal

**Gaylene Heppe, C.A.G.S.**

School Physician

**E. Robert Harned, M.D.**

School Nurses

**Marjorie R. Klonel, R.N.**

**Joan B. Mohr, R.N.**

**Patricia S. Vreeland, R.N.**

**The Chatham Public Schools**, with Dr. Mary Ann Lanzo as its Superintendent, has completed the fourth year of its Strategic Plan which included fifteen (15) goals, fourteen (14) of which were fully met, with one (1) goal moved to Year Five. The report is available on our website at [www.chatham.k12.ma.us](http://www.chatham.k12.ma.us) or at the Superintendent's office.

The **Superintendent** of the Chatham Public Schools and the Chair of the Chatham School Committee have studied the possible regionalization of the Chatham Public Schools with the Harwich Public Schools for the past eighteen months as part of the Chatham Harwich

Regionalization Committee. The other Chatham representatives on the Committee were Nancy Barr, Co-Chair and Craig Vokey. On December 6, 2010 at a Special Town Meeting in Chatham and Harwich both Towns voted to recommend the regionalization of the Chatham and Harwich School Districts. The election of a regional school committee will take place this May with the regional school committee operational beginning July of 2012. One of its first tasks will be to develop a strategic plan for the new regional district.

This past year the Superintendent continued to work to increase professional development opportunities and graduate degree opportunities for teachers as a member of the Cape Cod Graduate Education Board.

The Marconi Maritime Center in partnership with the Chatham Public Schools continues its mission to provide Science Technology Engineering and Mathematics (STEM) opportunities for students and faculty. The Chatham Public Schools presently has developed STEM courses at the seventh and eighth and an Introduction to Engineering course at the high school level as part of our Science curriculum. The Marconi Maritime Center has supported the training of our teachers in STEM initiatives and through the Gateway Project at the Museum of Science.

Through the generous offerings of the Westgate Teachers Fellowship Fund our teachers have received financial support to attend conferences in the International Baccalaureate Program. We presently have faculty trained at elementary, middle and high school levels to institute this program.

Mr. William McClellan, after eleven years of serving on the Chatham School Committee, and being the Chatham representative for the Cape Cod Collaborative, has resigned. We have been very fortunate as a school district to have his leadership and expertise in the areas of Technology, STEM initiatives for our students, and educational opportunities for students with special needs. In the Spring of 2010 Mr. Robert Long was elected to the School Committee to replace Mr. McClellan. Mr. Long is a longstanding member of the community with a commitment to education. Mr. Jeffrey Dykens, who is in his fourteenth year serving on the School Committee, is serving as the Chairperson of the School Committee; Ms. Susan Linnell, in her third year, is currently serving as the Vice-Chairperson; and Mr. Stephen Davol and Mr. Eric Whiteley are currently in their second years as School Committee members.

As of October 1, 2010, school enrollment is 694 of which 495 are resident students and 199 are School Choice students from other Cape communities.

**Chatham High School**, under the leadership of Paul Mangelinkx, had an enrollment of 201 students and of the 39 graduates of the class of 2010 ninety-two percent of the graduating class (36 students) opted for post-graduate study. Sixty-four percent (25 students) of the class enrolled in four-year colleges or universities, twenty-five percent (11 students) enrolled in two-year colleges, and seven percent (3 students) entered the work force or planned to travel.

In the spring, fifty-one Chatham High School sophomores took the Massachusetts Comprehensive Assessment System (MCAS) tests as required by the Department of Elementary and Secondary Education. Included below are the 2010 MCAS test results for Chatham High School 10<sup>th</sup> grade students and the State.

## 2010 MCAS Results Grade 10

<b>English/Language Arts</b>	<b>Chatham</b>	<b>State</b>
Advanced	50%	26%
Proficient	38%	52%
Needs Improvement	15%	18%
Failing	0%	4%
<b>Mathematics</b>	<b>Chatham</b>	<b>State</b>
Advanced	67%	50%
Proficient	19%	25%
Needs Improvement	13%	17%
Failing	2%	7%
<b>Biology</b>	<b>Chatham</b>	<b>State</b>
Advanced	69%	18%
Proficient	17%	47%
Needs Improvement	14%	28%
Failing	0%	7%

\*Of special note are the Biology scores which, based on the 69% who scored in the *Advanced* category, placed Chatham High School First in the Commonwealth.

Fourteen members of the Chatham High School Class of 2011 were recently named *John and Abigail Adams Scholars* by the Massachusetts Department of Elementary and Secondary Education. Each student has received a tuition waiver which can be applied at any Massachusetts university, state college, or community college. The scholarship is presented annually to those students who scored in the top twenty-five percent in their respective schools on the MCAS exam the previous year.

The SAT scores for 2010 college-bound seniors who took the tests were as follows:

	<b>Chatham</b>	<b>Massachusetts</b>	<b>Nation</b>
<b>Reading</b>	580	512	501
<b>Writing</b>	545	509	492
<b>Mathematics</b>	570	526	516

The Massachusetts Department of Education has recently released its 2010 School Performance Rating Report and Chatham High School has exceeded all of the criteria and has been determined to be making Adequate Yearly Progress with a performance rating of *Very High*. By all accounts, our students are making excellent progress as determined by their performance on the MCAS tests, and our high attendance and low dropout rates.

Two retirements led to the addition of two new members to our faculty. Chuck Cataldo joined the staff to teach engineering and design and has already begun to implement the school's new STEM initiative. Tina Rigas was also hired as a special education teacher and has assumed the role of advisor to the SADD group and the Class of 2014.

The School Council continues its work reviewing the budget and the student handbook. In addition, the council developed the school improvement plan and will oversee the implementation of the school's portion of the district's Five Year Plan. The current School Council consists of parents Michael Newby, Nancy Geiger and Michelle Hardaway; teachers Matt Brown and Donna Bresnahan; and community members Dianne Connelly and Susan Monson. The council meets monthly with Principal Paul Mangelinkx and is very involved with the governance of the school.

Under the new leadership of Christopher Roberts and Matt Brown, the Performing Arts Club performed at a concert for students last June and organized a very successful talent show this past fall. The group has plans to stage a musical in the near future. The Chatham High School band, under the direction of Christopher Roberts, performed two concerts during the year, one in the winter just after the holidays when they were joined by our excellent Hand Bell Choir, and the second in the Spring Concert. The band also continued its effort to bring music to the community at events such as the Memorial and Veterans' Day commemoration ceremonies, a meeting of the Chatham Retired Men's Club, and at a luncheon sponsored by the Chatham Police Department for town residents who participate in their Reassurance Program.

Chatham High School's student newspaper, *The Devils' Advocate*, has once again won First Place in the annual review and contest sponsored by the American Scholastic Press Association, a national organization that promotes excellence in high school journalism. This is the fourteenth consecutive year that *The Devils' Advocate* has won a First Place Award. Once again, congratulations to the newspaper's staff and their advisor, Elaine Aschettino.

Chatham High School continues as a member of the Cape Cod, Martha's Vineyard and Nantucket School-to-Careers Partnership. This year the school anticipates receiving another grant for \$1200, all of which will be used to support the highly successful Community Internship program. In addition, Principal Paul Mangelinkx has continued to represent Chatham on the School-to-Careers Leadership Board that meets quarterly at Cape Cod Community College to develop the School-to-Careers budget and make other key decisions relative to the program. This past year the Community Internship Program celebrated its 10<sup>th</sup> year of successfully placing our students with business mentors. The program provides an opportunity for seniors to work at a local business, non-profit organization, or town government office from one to three hours four days a week during their spring semester. Over the past decade students have worked in health care, education, government, and business settings. On Fridays, students are in school for a business-related class which can include speakers, field trips, and workshops that emphasize careers skills.

Our student-athletes are now competing in the reconstituted Cape and Islands League and are off to a good start against some familiar and local competition. The switch to the new league brings back wonderful memories of the Cape and Islands League of old and its storied rivalries. More importantly, the new league means less travel and fewer student dismissals which translate into lower transportation costs and more time spent on learning for our students. In addition, and most importantly, all of our athletic teams consistently win MIAA awards for maintaining high cumulative grade point averages. Despite our size, Chatham High School continues to offer a full range of athletic opportunities for our students, and they have consistently proven that they are

not only scholars first, but competitive athletes as well, representing the school and the town with dedication, hard work and good sportsmanship.

We are also grateful for the ongoing generous support for our school provided by the entire Chatham community. The Chatham Athletic Booster Club continues to provide support to our high school athletic program. They have sponsored the Chatham Pride Scholarship that awards \$500 to both a male and female student athlete, and they have provided championship banners for the gymnasium and letter jackets to all of the athletes who meet the requirements. They also print the programs for the basketball teams and raise additional funds to support our athletes and our programs. We truly appreciate their involvement and support. We are also grateful to such organizations as the Chatham Parent-Teacher Organization and the Chatham Rotary Club. The former provides much needed financial support for educational programs in our school, and each month the Rotary Club honors one member of the senior class selected by the faculty based on his or her academic achievement, leadership, and citizenship. In addition, there are many organizations like the Rotary Club who also provide scholarships for our graduates enabling them to pursue higher education. The administration, faculty, and students thank you.

**Chatham Middle School**, under the leadership of Principal Lisa Sjostrom, houses grades five through eight with a 2010 enrollment of 209 students (as of January 2011.) 160 students are Chatham residents and 49 students are school choice from other Cape communities.

Governance of the school is provided by the Principal, the faculty and the School Advisory Council. This year the School Council reviewed the budget, made revisions to the school handbook, and consulted on the middle school improvement plan to ensure that we are abiding by the mission and goals of the Five Year District Strategic Plan. Copies of both plans are available in the school office and can be viewed on our school website: [www.chatham.k12.ma.us](http://www.chatham.k12.ma.us). The Chatham Middle School Advisory Council includes parent representatives Amanda Monahan and Carol Nickerson; community member Letti Sullivan; parent and faculty representative Sean Mulholland; faculty members Joan Roberts and Cindy Macomber; and principal Lisa Sjostrom. Along with monthly School Advisory Council meetings, parent participation in the Middle School is welcomed through the Volunteers in Public Schools (VIPS) and PTO programs.

The Middle School welcomed one new and one returning staff member in the Fall of 2010. Bob DeAngelis joined us as a Special Education teaching assistant, and Suzanne Horne returned from a leave of absence to serve as our Speech and Language therapist.

In addition to our required curriculum of Social Studies, Language Arts, Science and Mathematics, we offer a complement of course offerings in Technology, Art, Music, Band, Health, Physical Education, Library, and Enrichment. All CMS students study a World Language. Survey courses of Spanish and French are provided in grades 5/6. Grade 7/8 students choose Latin, Spanish or French for full-year study. In the Spring of 2010, we launched a new Science, Technology, Engineering and Mathematics (STEM) course in the Grade 8. Based on the Massachusetts Technology and Engineering curriculum frameworks, this course challenges students to put critical-thinking and problem-solving skills to work through a series of hands-on, experiential projects. Guest engineers from the Marconi Maritime Center and elsewhere share

worldly knowledge and teach students about their professions, from acoustic to structural to biotech. The course culminates with a field trip to Northeastern University where middle schoolers work side by side with doctoral students in Engineering. In Fall of 2010, we launched a related STEM course in Grade 7 based on the *Building Math* curriculum out of the Museum of Science, Boston. CMS Newsroom, a journalism/media literacy/video production course, was expanded in the Fall of 2010 and is now offered to all students in grades 5 and 6. Our Library course has been transformed into a History Lab in grade 5 and a “Great Debate” course in grade 6 that challenges students to put their research and public speaking skills to the test.

In May of 2010, Governor Patrick signed into law anti-bullying legislation that, among other things, includes curricular requirements for individual schools. At the Chatham Middle School, students in all grades are involved in the Second Step Violence Prevention program which emphasizes assertiveness training, the vital role played by bystanders to bullying incidents, conflict resolution skills, and coping strategies. In Health classes, students in grades 5 and 6 study bullying lessons from the *Great Body Shop* program. And we have developed our own anti-bullying unit, comprised of 15 distinct lessons, that is being taught to students in grades 7 and 8 by the school counselor in collaboration with our two Health teachers. In Fall of 2010 we sponsored an informational parent forum that will be repeated every year.

Students whose primary language is not English or who require special education instruction are assisted by our specialized intervention faculty. Academic assistance is provided to students in the classroom setting and after school. Title I tutoring is provided to students in Literacy and Mathematics based on their test and classroom performance.

Report cards are sent home quarterly, along with mid-term progress updates. Through the district-wide *iParent* program, parents can get up-to-date information on student grades and performance. Information regarding specialized programs and events are publicized in local newspapers, the district website, and on Channel 22.

In the Spring of 2010, all CMS students took the Massachusetts Comprehensive Assessment System (MCAS) tests as required by the Department of Elementary and Secondary Schools. We met annual year progress (AYP) goals in all subject areas.

CMS students performed strongly across the board in English Language Arts, outperforming the state at every grade level. Our CPI (Composite Performance Index) in ELA was 92.4, exceeding the state performance target (90.2).

<b>MCAS: English Language Arts (Grades 5-8)</b>				
<b>Grade</b>	<b>Advanced</b>	<b>Proficient</b>	<b>NI</b>	<b>Warning</b>
<b>5</b>	26%	42%	25%	7%
<b>6</b>	23%	55%	11%	11%
<b>7</b>	18%	70%	11%	0%
<b>8</b>	32%	62%	2%	4%

Student performance in Mathematics showed a marked increase from the prior year when we did not meet our AYP goal. We met our Improvement target this year with a CPI of 83.3, falling just short of the state performance target (84.3), but gaining us enough ground to earn a “High” performance rating from the state.

<b>MCAS: Mathematics (Grades 5-8)</b>				
<b>Grade</b>	<b>Advanced</b>	<b>Proficient</b>	<b>NI</b>	<b>Warning</b>
<b>5</b>	33%	32%	30%	5%
<b>6</b>	19%	47%	19%	15%
<b>7</b>	14%	52%	25%	9%
<b>8</b>	27%	29%	39%	14%

CMS students in Grade 5 performed on a par with students statewide in Science/Technology/Engineering. Grade 8 students outperformed the state average by 23% in the combined “Advanced” and “Proficient” categories.

<b>MCAS: Science/Technology/Engineering (Grades 5 and 8)</b>				
<b>Grade</b>	<b>Advanced</b>	<b>Proficient</b>	<b>NI</b>	<b>Warning</b>
<b>5</b>	16%	37%	42%	5%
<b>8</b>	10%	53%	29%	8%

In the Spring of 2010 we concluded a thorough review of our Mathematics program to determine a corrective course of action. In the Fall of 2010 we instituted a new “Math 7” course in Grade 7 and a new “Pre-Algebra” course in Grade 8. Both courses have adopted the user-friendly *Big Ideas* textbook series for our lower-performing Math students. Additionally, we have developed Math remediation and enrichment seminars to be launched in the 3<sup>rd</sup> term.

Chatham Middle School students have the opportunity to participate in a range of co-curricula activities including the National Geographic Geography Bee, the Mathematics Olympiad Competition, the New England Mathematics League contest, the Atwood House and VFW essay contests, Student Council, Yearbook, National Junior Honor Society, Students Against Destructive Decisions (SADD), Planet Girl, and a host of after-school clubs. Once again, 8<sup>th</sup> grade students participated in Project Citizen, traveling to public forum competitions held at the Boston State House. Qualifying students in grades 7/8 had the chance to participate in the Advanced Studies and Leadership Program (ASLP) at Massachusetts Maritime Academy during the Summer of 2010.

Our interscholastic sports program offers opportunities for students in Grades 7/8 to play competitively against other Cape teams in soccer, field hockey, golf, basketball, tennis, baseball and softball. Chatham Recreation continues to offer after-school and weekend activities and events for our students as well.

The Middle School offers students various ways to express themselves through the Visual and Performing Arts. Our Drama Club, directed by Karen McPherson, includes thespians in all grades and in the Spring of 2010 staged an ambitious production of *A Tale of Two Cities*. Student artists/docents hosted the second annual school-wide Student Art Exhibition featuring

artwork by more than 100 students in all grades. Chris Roberts offers general music to students in all grades, as well as instrumental instruction and band. Students can also explore musical interests by joining the combined middle-high school Hand Bell Choir. Conducted by Rachel Barnes, the Hand Bell Choir performs at Boston's Fanueil Hall and a variety of community churches and retirement homes.

The Middle School Science program has again been selected for grant funding provided by Chatham Waterways, Friends of Pleasant Bay, and the Audubon Society. These funds provide students opportunities for environmental studies both in the classroom and at multiple coastal areas out in the field.

The Middle School is grateful for the support of Monomoy Services, Eldredge Library, Chatham Recreation, Chatham Youth Services, Chatham Cultural Council, Chatham Historical Society, the Atwood House, the PTO, the Marconi Maritime Center and M.I.T. Alumni club, and Volunteers in Public Schools programs.

**Chatham Elementary School** continues to offer enriching academic experiences for Chatham residents and students from a variety of communities under the leadership of Gaylene Heppe, Principal. We are currently educating 278 students in Pre-Kindergarten through Grade 4. This year, 201 of our students are residents and 77 students are School Choice students from other Cape communities.

The Chatham Elementary School Improvement Council includes parent members Kelly Terrenzi, Kevin Moore, and Laurie Daniels. Our community representatives are Nancy Phelps and Carol Adams. The staff representatives are Donna Smoller, Stephanie Rae, Nancy Koch, and Principal Gaylene Heppe. The Council has reviewed the 2010-2011 Improvement Plan that was developed in 2009 with major revision in content and format. The council has also reviewed the Strategic Plan and the Principal's Goals. In an effort to continue to address the mission and goals of the Strategic Plan, we are now in the process of making recommendations for revisions to the Improvement Plan.

Our staff includes a majority of returning members with a few exceptions. This year, Suzanne Horne was welcomed back from her leave of absence. Melissa Owen, Laura Wright, and Veronica Terrio join Beth Whittle as half time Kindergarten Assistants. Faith Rushnak, Michelle Benoit, and Linda Middleton have been appointed as Special Education Assistants. Former Chatham Teaching Assistant, Chelsea VanNess returns as half time Literacy Tutor working with Helen Finn, our Reading Specialist.

We continue to refine our efforts to determine which students need support in order to be successful in the curriculum areas of English Language Arts and Math. We continue to implement the Response to Intervention (RTI) Model to determine whether the support that we provide for students is actually helping to improve their performance. As a result, all students in K-4 are assessed three times a year to determine if they meet our predetermined benchmark criteria in specific skill areas in English Language Arts and Mathematics. If their scores on assessments indicate that they are meeting or exceeding the benchmarks, then classroom instruction will ensure their continued success. If their scores indicate that they will benefit from

support, then they receive extra support to ensure their success. And, if their scores indicate that the support they have received has improved their rate of progress, then they may be discontinued from support but their continued progress will be monitored to ensure their success.

We began our second year this fall, reporting student performance in the new format when parents again received Standards Based Report Cards. This has been an initiative in the Strategic Plan that has taken several years of deliberate planning and the effort of the entire Elementary School staff with the help of our Technology Coordinator, Debora Morgan. Standards Based Report Cards provided information regarding how students are progressing toward meeting each standard. Parents were also able to meet with teachers and discuss their child’s progress during scheduled conferences in the fall.

This year we were able to implement Spanish language instruction for students in grades K-4. This was an initiative in the Strategic Plan that we were able to plan for in the Budget Planning in 2010. We are currently utilizing 30% of Mrs. Armstrong’s instructional time for Spanish instruction. Mrs. Armstrong was able to hone her language skills by benefiting from two scholarships from the Westgate Fellowship. She spent two summers in Costa Rica in a program designed to improve participants’ oral fluency in Spanish. Each classroom has 30 minutes of Spanish instruction each week. Mrs. Armstrong also introduces the culture and traditions of Spanish-speaking countries in grade level appropriate lessons.

We were able to purchase a site license for Accelerated Reader for the Library. Mrs. Armstrong teamed with a cadre of trusted volunteers to re-code each book in our library so that students can identify the difficulty level of individual books. The Accelerated Reader program links students with books that are “just right” for them. After students read a book they take a computer generated quiz in order to earn points. These points accumulate toward earning Book Club Patches. We anticipate that this is going to be another source of incentive for reading and understanding books from a variety of genre.

We began our second year in partnership with The Cape Cod Symphony enjoying the “Musicworks! Everyday” program. This curriculum introduces our students to a variety of renowned musicians and their most famous classical compositions. Each week we introduce a musician and one new classical composition in a brief five minutes during our morning routine. Over the course of five years, we will have introduced many of the masters and our students will have listened to the great music of our civilization.

Again this past Spring our students in Grades 3 and 4 participated in the Massachusetts Comprehensive Assessment System (MCAS) tests as required by the Department of Education. The results are as follows:

<u>English Language Arts</u>		<u>Math</u>	
<u>Grade 3</u>			
Advanced	17%	Advanced	21%
Proficient	62%	Proficient	56%
Needs Improvement	13%	Needs Improvement	10%
Warning	8%	Warning	13%

#### Grade 4

Advanced	14%	Advanced	27%
Proficient	49%	Proficient	29%
Needs Improvement	33%	Needs Improvement	37%
Warning	4%	Warning	6%

This year, Chatham Elementary School retains its state accountability status with High performance ratings in both English Language Arts and Math. CES did make AYP (Adequate Yearly Progress) in all reporting categories in both English Language Arts and Math for Grades 3 and 4. Therefore, we will continue with our successful support model to diligently assess students' academic needs and provide additional support for those students at most risk of not meeting the proficient status benchmark.

Our students continue to benefit from the abundant resources offered from our Chatham Parent Teacher Organization, the Chatham community, and from volunteers and our V.I.P.s organization. Our students benefit from additional learning opportunities throughout the year. Students can choose to attend After School Clubs in fall and spring which may include crafts, ornaments, gardening, cheer leading, scrap booking, quilting, and knitting. Students in Grades 2, 3 and 4 can become members of the Chatham School Chorus. Students can choose to begin instrumental music instruction in Grade 4 in a before school program. And, students can join the Jump Rope Club or try out for the Lightfoots Jump Rope Team which competes nationally.

We are fortunate to have our established community connections with The Friends of Chatham Waterways, Friends of Pleasant Bay, Audubon, The Chatham Historical Society, Chatham Cultural Council, Chatham Garden Club, and the M.I.T. Alumni Club just to mention a few. We are also grateful that our students benefit from the many community programs offered by the Recreation Department at the Chatham Community Center. Our students also benefit at various times throughout the year from Angel Fund, Chatham Bars Inn, and Monomoy Community Services.

The **Department of Student Services**, under the leadership of Ms. Joan Goggin oversees curriculum, professional development and all student services programs. These services include Special Education and student services such as; Title One, English Language Learners, Guidance and Early Childhood.

In School Year 08-09, Chatham Public Schools began the process of preparing for Department of Elementary and Secondary Education (DESE) Coordinated Program Review. This is a process which is done every six years in school districts across the Commonwealth to ensure compliance and monitoring of state and federal regulations and laws. DESE reviewed the areas of Special Education, Civil Rights, English Language Learners, and Title One. The process was completed in Spring of 2010 after two site visits, file reviews, classroom observations and interviews of parents, students, administrators, teachers, specialists and teaching assistants. There were over ninety (90) areas of competencies that were viewed for compliance. There were no areas of concern or correction in Special Education. Of the ninety (90) areas there were only six (6) areas of partial compliance across the areas of Civil Rights, English Language Learners, and Title One.

The district has developed a corrective action plan for any areas that were deemed in partial compliance or non compliance.

In the area of Curriculum, a District-Wide Curriculum Cycle with accompanying timelines is posted on the Chatham Public Schools' website.

The History and Social Sciences Curriculum committee began its curriculum work early in 2008 and completed its work in fall of 2009. The committee presented to the school committee curriculum work across grade levels. The presentation not only focused on the curriculum work but helped the audience understand what a "living Social Studies Curriculum" looks like.

At the end of the school year of 09-10 and fall of 2010 the district has established an English Language Arts (ELA) committee whose goal is to review and align the new national Common Core Standards with Chatham Public Schools ELA curriculum. This curriculum cycle will continue into 2011-12.

In the area of Professional Development, the district continues to offer opportunities to faculty to enhance their professional growth. These include in-service training, graduate courses and workshops through the Cape Cod Collaborative and other providers. The Chatham Public Schools works with Professional Learning Communities as an integral part of the implementation of our Strategic Plan. As a result, Professional Development Days provide and expand opportunities for teachers to meet collaboratively so they can review student work, develop common assessments and focus on other initiatives such as Response to Intervention strategies, social skills and anti-bullying curriculum.

We began the school year of 09-10 with Dr. Jim Warford presenting to faculty on skills needed for the 21<sup>st</sup> Century and "Rigor and Relevance" in preparing our students. As the year progressed we continued training in one of the district's primary professional development initiatives. This initiative focused on Science, Technology, Engineering and Mathematics (STEM). Training in this area coincided with the district's work with the Museum of Science and curriculum work in this area. The district was designated as the Museum's STEM resource in the area. In the fall of 2009, surrounding districts were invited to Chatham to listen to Dr. Yvonne Spicer from the Museum as a keynote speaker/trainer on the integration of STEM into learning in all areas. We also were able to continue our work in this area with the help and support of the Marconi Center and the Westgate Foundation. Because this was a year of the Coordinated Program Review, trainings in special education and civil rights were mandatory and conducted for all staff. This professional development training was funded through grant monies. There was also specific training for teachers and teaching assistants in the area of positive behavioral supports that focus on development of appropriate social skills, effective literacy practices and understanding legal practices in general and special education.

Federal and State grants continue to fund programs in Reading and Mathematics, counseling and curriculum development. The "No Child Left Behind" funds support remedial services in the areas of Reading and Mathematics. For the second year in a row there were also monies that were used to look at utilizing a curriculum that teaches good decision making and promotes anti-bullying at the middle school level. The Special Education grants have funded extended school

year programs for our students with significant needs, as well as extensive alternate curriculum for grades K-12 levels in Language Arts, Mathematic, History and Science. After school tutorial programs for MCAS were available due to state grant funds. As part of the Early Childhood Special Education and the Kindergarten Grant, the district began a process of accreditation of our early childhood programs. The district selected a process called “Tools of the Mind” which is developed at the Metropolitan State College of Denver. The program involves an implementation of a curriculum that promotes self regulation so that children are able to learn. It is a two year process for this accreditation which involves teacher mentoring/coaching, self study and training for professional and paraprofessional staff.

Students whose primary language is not English are assisted through a cooperative effort of their regular education classes and an English Language Learner educator. We currently serve students who speak French, French Creole, Spanish and Chinese. Services are in a pullout model and classroom consultation.

Our Special Services Programs continue to draw students from other Cape towns through School Choice. Our focus remains an inclusionary model of education, with special needs students being educated in the classroom with their age level peers. Through a collaborative approach to service delivery, our students are co-taught by regular and special education teachers, receive curriculum modifications by teachers and assistants, and also receive direct specialized instruction in the area of need. Each building level has a Teacher Assistance Team that reviews both teacher and student concerns. This team enables quality instruction and programming to be ongoing.

Our programs for intensive special needs students offer an extended year program, where necessary, and provide students with academic, life and vocational skills. In-class instruction, community life experiences, and job training are provided for students. Due to the comprehensiveness of these programs, the majority of our students remain in their home school and community throughout their school years. Many of our older students have secured employment in our local and surrounding communities and are supported by teaching assistants.

Our Special Education Parent Advisory Council (SEPAC) met several times during the year to discuss and provide training in parents’ rights in special education, recreational programs for students with disabilities, fostering fine motor skills with your child and applied behavioral skills.

Our mission continues to be to provide the most appropriate and individualized educational services to meet each student’s needs.

The Chatham Public Schools continues to be in the forefront of **Technology Education**, while continuing to meet goals outlined in Chatham Public Schools Five-Year Strategic Plan.

***The STEM Initiative continues to thrive at Chatham Public School.***

District-wide and building-based professional development has focused on developing 21<sup>st</sup> Century learners through the support and implementation of the Chatham Public Schools *Science Technology Engineering & Mathematics* (STEM) Initiative. Partnering with the Gateway

Project at the Boston Museum of Science (MoS) and with the support of the Marconi Education Center – Chatham Public Schools has developed into a leader in STEM Education on Cape Cod. Our initiative has resulted in the creation of a high school engineering course, and expansion of the middle school engineering program and additional elementary curricula. The Director of Instructional Technology attended a two day leadership program sponsored by the Gateway program at the Museum of Science.

Chatham Public Schools continues the expansion of interactive whiteboards along with student response systems. Smart board systems have been installed at CES, with additional systems currently under consideration.

With the addition of reimbursements from the School & Libraries Federal program, a 1-to-1 Laptop Initiative was implemented in December. All 9<sup>th</sup> grade students were assigned an HP100e mini laptop for use during their four years at CPS.

Chatham Public Schools in partnership with other Cape & Islands districts have been fortunate to receive funding for two highly competitive grant programs: American Recovery and Reinvestment Act (ARRA) Title II-D Technology Competitive Grant Program: Online Courses and Modules Grant for At-Risk High School Students Fund Code 776-A, and Technology Enhancement Competitive Grants Fund Code 170. Details of these two grant projects may be obtained through the DESE or Chatham Public Schools Administration Office.

The **VIPS** program in the Chatham Schools is now in its twenty-second year and continues to be an active and successful part of our children's school experiences. Susan Whitcomb is the program director, Karen McPherson continues to work as the middle and high school building coordinator, and Karen Seidewand is the elementary school coordinator. They do a wonderful job placing volunteers and facilitating communication with school staff. This year the program has 138 registered volunteers, with 34 of these working in the schools on a regular basis. Others pitch in for special events and activities such as Read Across America and the middle school annual reading challenge. Volunteers include parents of our students as well as other community members. While we continue to work to expand our program to access the many talented members of our community, we are also helping our students with traditional volunteer activities such as reading, math and computer help, courtyard gardening, and library and office help. We continue to be very grateful for the time and effort of all of our volunteers.

Respectfully submitted,

Mary Ann Lanzo, Ph.D., Superintendent of Schools  
Jeffrey S. Dykens, Chairperson  
Susan Linnell, Vice Chairperson  
Stephen Davol, Member  
Robert Long, Member  
Eric Whiteley, Member

## **Report of the Shellfish Constable**

The year 2010 turned out to be another year of moderate shellfish activity in Chatham, underscoring once again the fact that the boom years that we experienced during the early part of the decade are indeed a thing of the past, at least for the time being. That being said, there continues to be indications that the shellfish industry in our Town is still viable and can continue to provide for both the recreational and commercial needs of our Town's people.

Quahogs are still the mainstay of the industry as well as the recreational harvest, particularly during the summer months. The old Southway continues to develop as a prime quahog habitat. More flats have caught sets of quahogs in the area and this has become the most prolific area in Town for the species. Some areas here display a very high percentage of seed quahogs, so much so that the Shellfish Department implemented a closure of these flats for this winter just past. This was done to protect the seed from exposure and potential mortality that is the inevitable result of winter time harvest in areas that have high percentages of sub-legal quahogs. This area will experience a greater harvest intensity during this coming season than we have seen here in the past.

Stage Harbor continues to produce quahogs as well but even here the resource continues to display the results of both environmental and harvest related stress. The Oyster Pond and the Mill Ponds appear very depleted as we have seen little or no natural sets in these areas in some time.

In North Chatham, both Ryder's Cove and Crow's Pond do continue to provide quahogs. These areas have seen quite a lot of harvest activity, especially during this past winter.

The hydraulically assisted dredge quahog fishing in Nantucket Sound has fewer boats working in 2010 than in previous years and overall catches in this fishery were down as a result of the relative lack of activity.

Soft shelled clams have pretty much disappeared from the south side of Town. Flats on Monomoy and in the old Southway, once so incredibly abundant, now produce only scattered catches of clams. The majority of the clams caught in Chatham now come from the north side, principally from Chatham Harbor and Pleasant Bay in the areas influenced by both the old and new cut throughs. Tern Island, North Beach north of the new cut, and North Beach Island produced by far the most clams that are landed in Town. The available habitat in this area continues to grow and if the potential of this area were ever to be fully realized it could rival the old days on Monomoy. This resource may be trending in that direction.

This same area was home to a very productive mussel fishery only a few short years ago and during this past summer experienced another tremendous set of mussels. This set was so extensive that, were it allowed to survive in its entirety it could have produced a record crop. Unfortunately, this is never the case with mussels. They occur in such abundance that they seem to attract a similar abundance of predators. Starfish are the principal underwater predator and they did considerable damage to this latest set over this past summer. Of greater impact however is the huge flock of sea ducks, mainly eiders, that has spent the entire months feeding

voraciously on these mussels that are as yet still too small to be harvested by fishermen. Hopefully by the time these birds leave they will have left enough mussels to produce a commercially viable crop.

The scallop season of 2010, coming as it did after the previous season that was so successful, turned out to be very disappointing. Very few scallops were found on opening day. The few that were caught came from the Southway and from the old Common Flat west of Monomoy. There were no scallops in Stage Harbor or the Oyster River, places that had produced very well the previous year. There were indications of some seed scallops that may be available as adults for this coming season but it does not seem likely that the season of 2009 will be repeated soon.

On a more positive note we did experience the most successful oyster season that we have had yet since the Shellfish Department started propagating oysters several years ago. Many limits of oysters came out of Stage Harbor, Mill Creek and Buck's Creek. These shellfish have become much sought after by recreational fishermen since the inception of the program. Unfortunately, the future of the program may become somewhat compromised due to budget considerations. We will, however, continue to propagate quahogs as we always have. This species remains as the principal focus of the propagation program. This past season we again raised upwards of three million quahogs in the Shellfish Department's facilities.

For years now we have been reporting in these pages of the complex situation on Monomoy with regards to the continuation of shellfishing on and around the island. The US Fish and Wildlife Service, as proprietors of Monomoy, had indicated that because of wilderness area restrictions, the ability of the Town to regulate shellfishing on Monomoy might be in jeopardy. It now seems that we may have reached an accommodation with the Service whereby shellfishing will continue on Monomoy as before. We are still waiting for the Service to issue a management plan for comment but it is anticipated that when it does finally appear that it will contain language that will perpetuate our ability to access the shellfish resource on Monomoy as we always have.

The following revenues were produced through the sale of shellfish permits:

Commercial	279 permits @ \$200
Junior Commercial	11 permits @ \$100
Senior Commercial	24 permits @ \$ 50
Resident Family	1,204 permits @ \$ 25
Senior Resident Family	316 permits @ \$ 10
Non-Resident Family	695 permits @ \$ 80

For a total of \$103,385 to the General Fund and \$43,575 to the Shellfish Revolving Fund.

In addition, 26 free commercial and 100 free resident family shellfish permits were issued to residents 70 years of age or older who are domiciled in Chatham and previously had a free permit.

Respectfully submitted,  
Stuart Moore, Shellfish Constable

**Report of the  
South Coastal Harbor Plan Committee**

The South Coastal Harbor Planning Committee culminated a multi-year study of the effects of docks and piers along the South Coast of Chatham and recommended an amendment to the town's by-laws to prohibit new construction of private (single family) docks and piers in the Stage Harbor Complex. The amendment was adopted at the town meeting on May 10, 2010. The Committee also reviewed and discussed the draft of the Town Landing Master Plan and endorsed it to be forwarded to the Board of Selectmen. Possible changes to mooring plans in Stage Harbor being examined by the Harbormaster have also been discussed, as have beach erosion problems along the South Coast.

Respectfully Submitted  
Dean Ervin, Chairman

South Coastal Harbor Plan Committee

Dean Ervin, Chairman  
Ernest Eldredge, Vice Chairman  
Martha Stone, Secretary/Clerk  
Kurt Hellfach  
Dave Likos  
Charles (Tony) Murphy  
George Olmstead  
Pat Siewert

## **Report of the Summer Residents Advisory Committee**

### **2010 Committee**

In 2010 Michael Waters of Scotch Plains, New Jersey and Chatham was appointed to the Summer Residents Advisory Committee to fill a vacancy created by the resignation of long time Committee Member and former Chairman, Donald Edge.

### **2010 Committee Meetings**

Each summer the Committee meets with the Town Manager and various department heads during its six regular business meetings to receive information on the Town's general performance in managing and rendering services to its citizens and to identify issues of likely concern to summer residents. These sessions provide the Committee and summer residents attending the meetings the opportunity to not only learn about the latest issues facing Chatham, but to ask questions and provide input. In 2010 in addition to our Town Manager, Mr. William Hinchey, the Committee met with Dr. Robert Duncanson, Director of Health & Environment, Jeff Colby, Director of the Highway Department, Terry Whalen, Town Principal Planner, Captain John Cauble, Chatham Police Department, the West Chatham Village & Business Association and Fire Chief, Michael Ambriscoe.

### **2010 Issues**

#### **A. Chatham's Budget for 2012 and outlying years.**

Much of the Committee's attention in 2010 was on the budget challenges facing the Town. While Chatham's resident population has increased about 10% during the past 30 years, general fund expenses have grown by nearly 350%, almost twice the rate of inflation. During this time the average tax bill has increased from \$775 to \$3300. The Committee believes that the rate of growth of general fund expenses is unsustainable.

Although a number of zero based budgeting techniques have been used to develop the budget in the past, there has been no real change in the way Chatham does business. To change this dynamic, the Committee recommended that the Board of Selectmen set a policy maximum for each of the next three fiscal years equal to the non-debt service portion of the FY2011 operating budget of \$27,576,000. The Committee provided a series of recommended actions to implement the policy maximum. The full text of the Committee's proposal can be viewed on the Town's website under Summer Residents.

#### **B. Chatham-Harwich School Regionalization**

The Committee recommended to the Board of Selectmen that Chatham examine other alternatives, including regionalization with Nauset, to address its own problem before making any decision with respect to agreeing to a regional school system with Harwich.

## **2010 Summer Town Meeting**

Finally, the Committee hosted the 64<sup>th</sup> Annual Summer Town Meeting on August 3, 2010 in the Community Center. In addition to members of the Committee, in attendance were members of the Board of Selectmen, the Town Manager and most of the heads of the Town's Departments. The Agenda for the evening included:

State of the Town	William Hinchey
North Beach Inlet and Coastal Issues	Ted Keon
Chatham Financial Scorecard	Hugh Moulton
Updates:	Jill MacDonald
Comprehensive Wastewater Management Plan	
Chatham-Harwich School Regionalization	
Chatham 300 <sup>th</sup> Celebration	Brad Schiff

Ample time was left for audience questions and a good exchange on issues was had thanks to the outstanding job done by the Town Moderator, William Litchfield.

## **Conclusion**

The Committee could not have successfully conducted its work this past year without the willing cooperation and assistance of the Board of Selectmen, the Committee's Liaison, Selectman Len Sussman, the Town Manager and his Staff and the Heads of the various Town Departments. They have our gratitude.

Respectfully submitted,

Jill Nickerson MacDonald, Chairman  
Kathy Abib, Secretary  
Bob Champlin, Treasurer  
Katherine D. Flynn  
Hal Krause  
Katherine A. Malfa, Vice Chairman  
William McGagh  
Hugh G. Moulton  
Philip Richardson  
Peter J. Tarrant  
Arnold Trebach  
Michael S. Waters

**REPORT OF THE  
TOWN CLERK**

Office activity during the calendar year 2010 included:

- 38 Planning Board applications, decisions, etc. filed
- 95 Zoning Board of Appeals applications, decisions, etc. filed
- 81 Doing Business Under An Assumed Name filings (DBA)
- 20 Gasoline Storage permits issued
- 8 Raffle Permits issued
- 92 Marriage Intentions filed
- 0 Transient Vendor Licenses issued
- 125 Passport Applications

Monies received at the Town Clerk's Office and paid to the Treasurer:

For certifications and other miscellaneous fees . . . . .	\$12,554.00
706 Dog and Cat licenses sold . . . . .	\$ 4,530.00
Bylaw violations . . . . .	\$ 3,200.00
Passport Fees . . . . .	\$ 3,125.00
<b>TOTAL: . . . . .</b>	<b>\$23,409.00</b>

**VITAL RECORDS RECORDED**

As recommended by the State Office of Vital Records, only the number of births, marriages and deaths recorded in the last three years are listed:

Birth comparisons	26 recorded in 2010 22 recorded in 2009 35 recorded in 2008
Marriage comparisons	92 recorded in 2010 92 recorded in 2009 89 recorded in 2008
Death comparisons	153 recorded in 2010 179 recorded in 2009 155 recorded in 2008

## DEMOGRAPHICS

5,664 Registered Voters were listed at the close of 2010

1,135 were enrolled in the Democrat party  
1,281 were enrolled in the Republican party  
3,214 were Unenrolled (formerly known as Independent)  
34 \* were enrolled in a "political designation" (i.e., Libertarian,  
Green Party USA, American Independent, etc.).

\* Note: Voters enrolled in a political designation may not vote in any state or presidential primary.

### **Eight Voter Events were held during 2010; Minutes of each on the following pages:**

January 19, 2010 Special State Election  
January 25, 2010 Special Town Meeting  
May 10, 2010 Annual Town Meeting  
May 13, 2010 Annual Town Election  
September 14, 2010 State Primary Election  
September 27, 2010 Special Town Meeting  
November 2, 2010 State Election  
December 6, 2010 Special Town Meeting

This has been an extremely busy year in the Town Clerk's Office. In addition to the eight voter events listed above, there have been several significant historical events. One such event was an unsuccessful recall effort against three of the members of the Board of Selectmen. This has never been attempted before in the history of Chatham. Although a total of 1,406 signatures per individual was required to force a recall election; the following number of signatures was attained:

Timothy Roper:	1,057 signatures
Florence Seldin:	923 signatures
Sean D. Summers:	1,102 signatures
Total Signatures:	3,082 signatures

Another significant voter event was the Special Town Meeting held on December 6, 2010 to decide if the Town of Chatham should regionalize school systems with the Town of Harwich. A record number of voters (1,203) turned up to cast their vote on this issue, and due to the unprecedented number of voters, we were forced to vote in three separate locations. This was a huge undertaking which required significant planning. I extend a sincere thank you to Sergeant William Massey and the police officers of the Chatham Police Department, Assistant Town

Clerk Paula Tobin, Personnel Administrator Gerry Panuczak, Brewster Town Clerk Colette Williams, Orleans Town Clerk Cynthia May, Yarmouth Town Clerk Jane Hibbert, and numerous other town employees and election workers whose names are listed in the town meeting minutes. Their assistance was integral to the success of this historic town meeting.

Also, the Board of Selectmen approved an increase in fees (the fees in the Town Clerks Office had not changed since May 9, 1989), to bring us in line with the surrounding towns and reflect the statewide fee recommendations made by the Massachusetts Town Clerks Association.

**The following fees will be in effect beginning July 1, 2011:**

Certified copies:	\$10.00 each.
Birth certificates:	\$10.00 each.
Marriage certificates:	\$10.00 each.
Death certificates:	\$10.00 each.
Marriage Intentions:	\$30.00 each.
DBA Filing:	\$30.00 each.
DBA Change:	\$15.00 each.
DBA Discontinuance:	\$15.00 each.
DBA Withdrawal:	\$15.00 each.

Unfortunately, the U.S. Department of State has determined that any office that has the ability to “print, create, or amend birth certificates” will no longer be authorized to process passport applications. As this is a major function of all Town Clerks Offices, we will no longer be authorized passport agents after May 1, 2011. Fortunately, the Assessor’s Office has agreed to accept this responsibility and the town will still be able to offer this valuable service.

Additionally, on December 8, 2010, Town Clerk Julie Smith earned the prestigious “Master Municipal Clerk” designation (MMC) by the International Institute of Municipal Clerks (IIMC). In the congratulatory letter from IIMC President Sharon K. Cassler, the following was stated: “IIMC grants the MMC designation only to those Municipal Clerks who complete demanding education requirements; and who have a record of significant contributions to their local government, their community and state. In light of the speed and drastic nature of change these days, lifelong learning is not only desirable, it is necessary for all in local government to keep pace with growing demands and changing needs of the citizens we serve. We applaud your educational accomplishments and achievement of this milestone and congratulate you on your personal pursuit of professional excellence.”

**Respectfully Submitted,  
Julie S. Smith, MMC/CMMC  
Town Clerk**

**TOWN OF CHATHAM  
SPECIAL STATE ELECTION  
January 19, 2010**

This Special State Election, called by the Board of Selectmen as required by law on a Warrant duly posted by Constable John Proudfoot on November 18, 2009, was held on Tuesday, January 19, 2010 at the Chatham Community Center. The polls opened at 7:00 a.m.

Town Clerk Julie Smith, Warden Carol Barry, Assistant Town Clerk Paula Tobin and Town of Chatham Computer Specialist James Cuddy examined the ballot boxes, demonstrated the boxes were empty and showed the ballot counters to be registered at zero. The Optical Scan electronic voting systems operated throughout the voting hours without incident.

Election workers Joan Bagnell, Scott Daniels, John Geiger, Nancy Geiger, Mary Griffin, Sandra Koski, Shanna Nealy, Gail Nickerson, Reginald Nickerson, David Porter, Sandra Porter, Louise Redfield, Janine Scott, Jennifer Smith, and Carol Tautkus all contributed to the success of this election.

The polls closed at 8:00 p.m. At the time of this election there were 5,677 registered voters in Chatham. 3,697 ballots were cast (65%).

<b>SENATOR IN CONGRESS</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Scott P. Brown *	1051	1128	2179
Martha Coakley	703	787	1490
Joseph L. Kennedy	14	13	27
Write-In	0	0	0
Blanks	0	1	1
<b>TOTAL</b>	<u>1768</u>	<u>1929</u>	<u>3697</u>

**Respectfully Submitted,  
Julie S. Smith, MMC/CMMC  
Town Clerk**

**MINUTES OF THE  
MONDAY, JANUARY 25, 2010  
SPECIAL TOWN MEETING**

**THE COMMONWEALTH OF MASSACHUSETTS**

Barnstable, ss.

**GREETINGS:**

To any of the Constables in the Town of Chatham in the County of Barnstable.

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, you are hereby directed to NOTIFY and WARN the INHABITANTS OF THE TOWN OF CHATHAM, qualified to vote in elections and Town affairs to meet in the gymnasium of the Chatham High School on Crowell Road in said Chatham on the 25th day of January at 6:30 o'clock in the evening, then and there to act on any business that may legally come before said meeting.

Moderator William G. Litchfield opened the meeting at 6:30 p.m. There were 244 voters present in the hall, exceeding the quorum of 100.

**On behalf of Town Clerk Julie Smith, the Moderator read the "Constables Return of Service: Barnstable, ss. Pursuant to the written WARRANT, I have notified and warned the inhabitants of the Town of Chatham by posting attested copies of the same in each of the Post Offices of said Town at least Fourteen days before January 25, 2010 on January 7, 2010. Thomas R. Pennypacker, III, Constable."**

**Moderator Litchfield then administered the oath of office to the volunteer Tellers for the evening: Bruce Beane, Nancy Geiger, David Porter, Sandra Porter, Louise Redfield, and Deborah Walther.**

**Stefanie Farrell provided CART service for the hearing impaired. Stefanie transfers the spoken word onto a screen in a format similar to "closed captioning" on television, for the benefit of those who have difficulty hearing.**

**Resolution as presented by Selectman Bergstrom: Resolved that the Town vote to adopt the following rules of procedure for the Special Town Meeting of January 25, 2010.**

- A) The Moderator shall have the option of reading each Article in the Warrant verbatim or summarizing the subject matter therein in general terms, at his discretion.**
- B) Upon an Article having been disposed of by vote, the Moderator shall entertain a motion to reconsider said Article or to accept a Resolution pertaining to said Article only during the same session during which said vote was acted upon.**

- C) A motion to move the previous question shall require a two-thirds vote and may not be debated.**
- D) The Moderator shall not accept a motion to move the previous question by any person discussing the Article until after an intervening speaker has discussed the Article.**
- E) A non-voter may request the privilege of addressing the meeting on a motion made under any Article or Resolution offered, the request to be granted by the Moderator unless there is an objection by a voter. Upon objection, the Moderator shall poll the meeting by voice or count, at his discretion, and a majority vote in favor shall entitle said non-voter to address the meeting. However, the Moderator may grant the privilege of the floor to any non-resident Town Department Head without necessity of a vote.**
- F) The Moderator shall not entertain the question of the presence of a quorum at any point at which a motion to move the previous question has already been voted.**
- G) Speakers addressing the meeting shall be limited to five (5) minutes within which to present their remarks. The Moderator will not recognize anyone who has previously spoken on the Article until all persons wishing to address the meeting have had an opportunity to speak. The Moderator may exercise reasonable discretion in enforcement of this rule.**

**The foregoing rules are not intended to alter or change the traditional conduct of the Town Meetings in Chatham except as specifically stated above.**

**VOTE: Voice. So voted unanimously.**

**Moderator Litchfield announced that he will need to step down on Article 1; he asked the voters if they would vote to approve David Nixon as Deputy Moderator.**

**VOTE: Voice. So voted unanimously.**

**The Deputy Moderator took the podium and announced that nonvoter Michael Ford, Esq. would be present to represent his clients, and asked the voters if they would vote to allow Mr. Ford to speak.**

**VOTE: Voice. So voted by a very substantial majority, declared the Deputy Moderator.**

**MOTION: Voter Gloria Freeman moved that Articles 2 & 3 be taken out of order and acted on before action on Article 1.**

**VOTE ON MS. FREEMAN'S MOTION: Voice. The aye's have it, declared the Moderator.**

## **Article 2 - Marconi Station Site Improvements**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary to fund site improvements required to create a new entry road, parking areas, associated drainage and utilities at the former Marconi-RCA site in Chathamport in the vicinity of the Operations Building (847 Orleans Road) and the Hotel building (831 Orleans Road) in order to facilitate the creation of the Chatham Marconi Maritime Center and to provide for future reuse of the Hotel, or take any other action in relation thereto.

(Community Preservation Committee)

**MOTION: Robert Oliver, Community Preservation Committee, moved that the Town vote to transfer the sum of \$408,730 from the Community Preservation Fund balance in order to fund site improvements required to create a new entry road, parking areas, associated drainage and utilities at the former Marconi-RCA site in Chathamport in the vicinity of the Operations Building (847 Orleans Road) and the Hotel building (831 Orleans Road) in order to facilitate the creation of the Chatham Marconi Maritime Center and to provide for future reuse of the Hotel.**

*Explanation as printed in the Warrant: The Town has diligently pursued appropriate building reuse scenarios for the former Marconi-RCA Wireless Receiving Station which will culminate in a long-term lease with the Chatham Marconi Maritime Center (CMMC), enabling the creation of a museum in the Operations Building. The CMMC will showcase the Station's historical importance to both the local and national public, given its significance in the development and then practical implementation of worldwide wireless communication, which resulted in Chatham being a major listening post during WWII, and the busiest ship-to-shore communication link in the Western Hemisphere during the post-war period. The CMMC plans to open the museum in 2010. Extensive rehabilitation to the exterior facades of the four brick buildings on the campus, funded by a previous CPA article passed by Town Meeting in 2007, has been completed, bringing the restoration of the facility to an appropriate level of historical consistency. This article would enable the Town to make the necessary site improvements including creating a new entry way, parking areas, associated drainage and utilities in order to facilitate the creation of the CMMC, or indeed, any other use of the Operations and Hotel buildings.*

**Community Preservation Committee: Approve 7-0-0**

**Board of Selectmen Recommendation: Approve 3-2-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. So voted virtually unanimously, declared the Moderator.**

## **Article 3 – Petition to the Massachusetts General Court to Validate Charter Amendments Voted by Town Meeting as Article 21 of the May, 2001 Town Meeting**

To see if the Town will vote to authorize the Board of Selectmen to petition the Massachusetts General Court to file special legislation to validate the Chatham Charter amendments voted as

Article 21 at the May 15, 2001 session of the Annual Town Meeting, notwithstanding any general or special law to the contrary, or as amended by the legislature to accomplish the purposes intended, or take any other action in relation thereto.

(Board of Selectmen)

**Motion: Ronald Bergstrom, Chairman, Board of Selectmen, moved that the Town Meeting vote the article as printed in the Warrant.**

*Explanation as printed in the Warrant: Following the town meeting vote in 2001, the Town failed to place the amendments on the next Town election ballot as required by Massachusetts General Laws Chapter 43B, Section 11. This legislation is necessary to validate the town meeting vote.*

**Board of Selectmen Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. So voted unanimously.**

**Article 1 – Zoning Map Change (Protective [Zoning] ByLaw)**

To see if the Town will vote to amend the map accompanying the Protective ByLaw, entitled Town of Chatham – Zoning Map, 2001, as further amended at the Special Town Meeting dated October 26, 2009 (pursuant to Article 10 – GB3 Zoning Map Change), by extending the limits of the R40 (Residential) Zoning District to include that portion of the entire parcel identified by Assessors Map 13E-37-C29 which prior to the said amendment as made by Article 10 was included in the R40 (Residential) Zoning District, or take any other action in relation thereto.

(by petition)

**MOTION: Petitioner Gloria Freeman moved that the Special Town Meeting be recessed to Monday, February 22, 2010, at 6:30 pm, at the Chatham High School Gymnasium there and then to act on Article One.**

**AMENDED MOTION: Florence Seldin moved that we recess this article until May 10, 2010 which is the Annual Town Meeting.**

**Town Counsel Bruce Gilmore announced to the voters that Bromley Realty Trust has filed an ANR (approval not required) with the Registry of Deeds – therefore a 3 year freeze on the current zoning on that property is now in effect.**

**VOTE ON AMENDED MOTION: Voice. Unable to determine, the tellers came forward for a hand count.**

**HAND COUNT:     YES: 148  
                          NO: 85**

**The amendment to revisit Article 1 on May 10, 2010 passes, declared the Moderator.**

**MOTION: Moved that we recess until May 10, 2010 at 6:30 pm at the Chatham High School gymnasium there and then to act on Article 1.**

**VOTE: Voice. The Aye's have it, declared the Moderator.**

*Explanation as printed in the Warrant: Article 10 of the Warrant for the Special Town Meeting of October 26, 2009 sought approval to rezone the portion of the subject lot (to the rear of the Chatham Village Market site) to allow property owners "access to the process" to file for an expanded project specifically including Chatham Village Market. However, on November 23, 2009, Chatham Village Market issued a written statement saying that they would be looking to move to another location. Therefore, in accordance with the Map that is attached, this Article returns zoning to what it was prior to the October 26, 2009 vote.*

**Board of Selectmen Recommendation: Disapprove 3-2-0**

**Finance Committee Recommendation: Disapprove 6-2-0**

**Planning Board Recommendation: Disapprove 4-1-0**

**The meeting was adjourned at 7:25 pm.**

**Respectfully Submitted,  
Julie S. Smith, MMC/CMMC  
Town Clerk**

**MINUTES OF THE  
MONDAY, MAY 10, 2010  
ANNUAL TOWN MEETING**

**THE COMMONWEALTH OF MASSACHUSETTS**

Barnstable, ss.

**GREETINGS:**

To any of the Constables of the Town of Chatham in the County of Barnstable.

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, you are hereby directed to NOTIFY and WARN the INHABITANTS OF THE TOWN OF CHATHAM qualified to vote in elections and Town affairs, to meet in the gymnasium of the Chatham High School on Crowell Road in said Chatham on the 10<sup>th</sup> day of May at 6:00 o'clock in the evening, then and there to act on any business that may legally come before said meeting, and to meet again in the Community Center on Thursday, the 13<sup>th</sup> day of May, 2010 to elect the necessary Town Officers as contained in the Warrant.

Polls for the election of Officers will open at 7:00 a.m. and will close at 8:00 p.m.

Moderator William G. Litchfield opened the meeting at 6:00 p.m. There were 533 voters present in the hall, far exceeding the quorum of 100.

**On behalf of Town Clerk Julie Smith, the Moderator read the Constable's Return of Service: "Barnstable, ss.; Pursuant to the written WARRANT, I have notified and warned the inhabitants of the Town of Chatham by posting attested copies of the same in each of the Post Offices of said Town at least fourteen days before May 10, 2010 on April 2, 2010. Benjamin J. Nickerson, Constable."**

**Moderator Litchfield then administered the Oath of Office to the volunteer tellers for the evening: Nancy Geiger, Louise Redfield, Donald St. Pierre, Bruce Beane, Deborah Walther, and Jean Young.**

**The Moderator introduced Elijah Eldredge and William Rogers (members of the Chatham Boy Scouts Troop #71) as they presented the flags and lead the audience in the pledge of allegiance.**

**Stefanie Farrell once again provided CART service for the hearing impaired. Stefanie transfers the spoken word onto a screen in a format similar to "closed captioning" on television, for the benefit of those who have difficulty hearing.**

**Moderator Litchfield then told the meeting it was both traditional and appropriate to take a moment of silence in recognition of the town officers, employees and volunteers who have**

died since our last Annual Town Meeting. They are: Donald "Jack" Stacy, Jacqueline Murray Hennie Corb, Joan Kent Dillon, Norman A. Clarke, James C. Patterson, Jean E. Guyon, Douglas Bateman Wells, Walter C. Young, Francesca Stone, Nancy B. Ryll, Parker C. Wiseman, Frank E. Hawley, Herbert Bernard, Philip H. (Bud) Bush, Robert D.B. Carlisle, and Lois A. Mastalerz.

**Resolution as presented by Selectman Sussman: Resolved that the Town vote to adopt the following rules of procedure for the Annual Town Meeting of May 10, 2010.**

- A) The Moderator shall have the option of reading each Article in the Warrant verbatim or summarizing the subject matter therein in general terms, at his discretion.**
- B) Upon an Article having been disposed of by vote, the Moderator shall entertain a motion to reconsider said Article or to accept a Resolution pertaining to said Article only during the same session during which said vote was acted upon.**
- C) A motion to move the previous question shall require a two-thirds vote and may not be debated.**
- D) The Moderator shall not accept a motion to move the previous question by any person discussing the Article until after an intervening speaker has discussed the Article.**
- E) A non-voter may request the privilege of addressing the meeting on a motion made under any Article or Resolution offered, the request to be granted by the Moderator unless there is an objection by a voter. Upon objection, the Moderator shall poll the meeting by voice or count, at his discretion, and a majority vote in favor shall entitle said non-voter to address the meeting. However, the Moderator may grant the privilege of the floor to any non-resident Town Department Head without necessity of a vote.**
- F) The Moderator shall not entertain the question of the presence of a quorum at any point at which a motion to move the previous question has already been voted.**
- G) Speakers addressing the meeting shall be limited to five (5) minutes within which to present their remarks. The Moderator will not recognize anyone who has previously spoken on the Article until all persons wishing to address the meeting have had an opportunity to speak. The Moderator may exercise reasonable discretion in enforcement of this rule.**

**The foregoing rules are not intended to alter or change the traditional conduct of the Town Meetings in Chatham except as specifically stated above.**

**VOTE: Voice. So voted unanimously.**

**Moderator Litchfield moved that David Nixon act as the Deputy Moderator if he has to step down for an article.**

**VOTE: Voice. So voted unanimously.**

### **Article 1 – Annual Town Election**

To bring in their votes on one ballot to elect the following Town Officers:

- Two Selectmen for three (3) year terms
- One Housing Authority member for a five (5) year term
- One Housing Authority member for a three (3) year term
- Two School Committee members for three (3) year terms

**Moderator Litchfield told the meeting “Article One will be voted on at the Community Center on Thursday, May 13, 2010. The polls will be open from seven o’clock in the morning until eight o’clock in the evening.”**

### **Article 2 – Accept Annual Reports**

To hear the reports of various Town Officers and Committees and see what action the Town will take relative to the appointment of officers not chosen by ballot, or take any other action in relation thereto.

(Board of Selectmen)

**MOTION: Leonard M. Sussman, Selectman, moved that the Town Moderator and Board of Selectmen be authorized to appoint the necessary Town officers whose appointments are not otherwise provided for and that the Town hear and accept the reports of various Town officers and committees as they appear in the Town Report.**

*Explanation as printed in the Warrant: The purpose of this Article is to enable a Town officer or committee member to address the Town Meeting, particularly if said officer or committee was not able or did not choose to submit a Town Report.*

**Voter Gary Anderson offered a non-binding resolution on Article 2: “Resolved in an effort to provide consistency in the information provided by various department heads and committees and to decrease future printing costs; that the voters present at the Annual Town Meeting May 10, 2010 direct the Board of Selectmen and Town Manager to review the current practices used to deliver information to the residents of Chatham and develop new guidelines for future reports that maintain a condensed traditional printed Annual Report and further embrace today’s information technologies to require department heads to make available detailed annual reports of their activities on the town website.”**

**VOTE ON RESOLUTION: Voice. In my opinion, the ayes have it, declared the Moderator.**

**VOTE ON MAIN MOTION: Voice. So voted unanimously.**

**Article 3 – Fix Salaries – Elected Officials**

To fix the salaries of the elected Town officers for the fiscal year beginning July 1, 2010, or take any other action in relation thereto.

<b><u>Officer</u></b>	<b><u>Appropriation FY09</u></b>	<b><u>Request FY10</u></b>
Moderator	\$ 600	\$ 600
Selectmen – Each	2,000	2,000
Chairman – Extra	500	500

(Board of Selectmen)

**MOTION: Florence Seldin, Selectman, moved that the Town vote to fix the salaries of the elected Town officers in accordance with the positions and amounts in this Article.**

*Explanation as printed in the Warrant: In accordance with Massachusetts General Law, Chapter 41, Section 108, salaries and compensation of elected officers must be fixed annually by vote of the Town at an Annual Town Meeting. This Article fixes, but does not appropriate these salaries. Actual appropriation of funds for these salaries occurs under Article 6 – Town Operating Budget.*

**Board of Selectmen Recommendation: Approve 4-0-0**

**Finance Committee Recommendation: Approve 6-0-0**

**VOTE: Voice. So voted unanimously.**

**Article 4 – Consolidated Revolving Funds**

To see if the Town will vote pursuant to the authority granted under Massachusetts General Law Chapter 44, Section 53E1/2, to establish or reestablish the following Revolving Funds for the purpose of receiving revenues and making disbursements in connection with the following authorized Town activities, or take any other action in relation thereto.

A) Airport Revolving Fund

All monies received by the Airport Commission from the operation of the Chatham Municipal Airport shall be credited to this fund. The Airport Commission shall be authorized to expend from this fund, without further appropriation, to defray the expenses of the Chatham Municipal Airport operated by the Commission. No more than \$85,000 shall be expended from this fund during fiscal year 2011.

B) Bassett House Revolving Fund

All monies received by the Town from the operation of the lease of the Bassett House shall be credited to this fund. The Town Manager shall be authorized to expend from this fund, without further appropriation, to defray the maintenance expenses of the House operated by the Chamber of Commerce. No more than \$8,000 shall be expended from this fund during fiscal year 2011.

C) Inspectional Services Revolving Fund

10% of all monies received by the Town from the issuance of all inspection permits shall be credited to this fund. The Community Development Department, with the approval of the Town Manager, shall be authorized to expend from this fund, without further appropriation to defray the expenses of consulting services associated with the approval of inspectional permits. No more than \$40,000 shall be expended from this fund during fiscal year 2011.

D) Recycling Revolving Fund

All monies received by the Department of Health and Environment from the sale of recycling bins, compost bins, rain barrels, kitchen scrap buckets, water saving devices, recycling bags/totes, and other items particular to recycling conservation, shall be credited to this fund. The Department of Health and Environment, with the approval of the Town Manager, shall be authorized to expend from this fund, without further appropriation, to defray the expense of purchasing additional recycling containers and items particular to recycling and conservation, including advertising the availability of such items. No more than \$2,500 shall be expended from this fund during fiscal year 2011.

(Board of Selectmen)

**MOTION:** David R. Whitcomb, Selectman, moved that the Town authorize and approve the Airport Revolving Fund, Bassett House Revolving Fund, Inspectional Services Revolving Fund and the Recycling Revolving Fund for the purposes and in the amounts listed in Article 4 of the Warrant.

*Explanation as printed in the Warrant: The purpose of these revolving funds is to segregate the revenues generated by each of these operations and to restrict the use of those revenues to the purpose for which they are collected. As required by State statute, the following is an accounting of these funds for the last eighteen months:*

	<u>Balance</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
<u>Airport Revolving Fund</u>				
FY09	\$ 6,061.47	\$28,127.82	\$22,411.27	\$11,778.02
FY10	\$11,778.02	\$11,642.13	\$12,188.21	\$11,231.94

(Thru 12/31/09)

Bassett House Revolving Fund

FY09	\$11,363.05	\$ 3,250.00	\$ 864.41	\$13,748.64
FY10	\$13,748.64	\$ 1,500.00	\$ -	\$15,248.64

(Thru 12/31/09)

Inspectional Services Revolving Fund

FY09	\$55,117.23	\$42,808.88	\$18,918.01	\$79,008.10
FY10	\$79,008.10	\$16,740.98	\$18,282.30	\$77,466.78

(Thru 12/31/09)

Recycling Revolving Fund

FY09	\$ -	\$ 3,632.03	\$ 3,081.90	\$ 550.13
FY10	\$ 550.13	\$ 3,570.24	\$ 2,499.41	\$ 1,620.96

(Thru 12/31/09)

**Board of Selectmen Recommendation: Approve 4-0-0**

**Finance Committee Recommendation: Approve 6-0-0**

**VOTE: Voice. So voted unanimously.**

**Article 5 – Wood Waste Reclamation Facility Enterprise Fund**

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to operate the Wood Waste Reclamation Facility Enterprise Fund, or take any other action in relation thereto.

Lease Revenue \$25,000

Operating Expenses \$25,000

(Board of Selectmen)

**MOTION: Ronald J. Bergstrom, Selectman, moved that the Town vote to appropriate \$25,000 to operate the Wood Waste Reclamation Facility Enterprise Fund, and to meet said appropriation the Town raise \$25,000 through lease revenue.**

*Explanation as printed in the Warrant: Town Meeting voted to adopt Chapter 44 Section 53F1/2 of the Massachusetts General Laws establishing an Enterprise Fund. An enterprise fund establishes a separate accounting and financial reporting system to support a specific business activity, in this case the Wood Waste Reclamation Facility. One of the requirements of an*

*enterprise fund is that a budget has to be adopted at Town Meeting every year. The Wood Waste Facility is leased out with annual revenue at approximately \$25,000 per year. The revenue will be used to support groundwater monitoring and other costs associated with the operation of the facility.*

**Board of Selectmen Recommendation: Approve 4-0-0**

**Finance Committee Recommendation: Approve 6-0-0**

**VOTE: Voice. So voted unanimously.**

**Article 6 – Town Operating Budget**

To see if the Town will vote to raise and appropriate and/or transfer from available funds, such sums of money as it determines necessary for Town expenses and charges, including without limitation of the foregoing, debt and interest, wages, salaries and expenses for operation of the Town’s departments and offices, all for the fiscal year beginning July 1, 2010 and ending June 30, 2011 inclusive, or take any other action in relation thereto.

(Board of Selectmen)

**Budget Overview**

Description	09 Actual	10 Approp	11 Dept Req	Proposed Budget FY11	%
<b>Expenses</b>					
<b>Operating Budgets</b>					
General Government	\$1,866,658	\$1,946,442	\$1,893,983	\$1,873,652	- 3.74%
Public Safety	4,760,758	5,102,845	5,088,607	5,088,607	-0.28%
Community Development	776,146	766,753	736,856	736,856	-3.90%
Health & Environment	807,175	836,784	823,654	823,654	-1.57%
Public Works & Facilities	3,907,414	3,938,210	3,900,646	3,900,646	-0.95%
Community & Social Services	934,142	944,730	952,861	942,861	0.20%
Education	9,024,623	9,765,207	9,989,469	9,989,469	2.30%
Employee Benefits	3,346,114	3,624,041	3,884,383	3,869,383	6.77%
Undistributed Ins. & Reserve Fund	310,030	351,097	351,097	351,097	0.00%
Debt Service	4,860,438	5,118,209	5,020,196	5,020,196	-1.91%
<b>Operating Budget Total</b>	<b>\$30,593,498</b>	<b>\$32,394,318</b>	<b>\$32,641,752</b>	<b>\$32,596,421</b>	<b>0.62%</b>

**MOTION:** Florence Seldin, Selectman, moved that the Town vote to appropriate the sum of \$32,596,421 to fund the Operating Budget for the Town for the fiscal year beginning July 1, 2010 for the purposes and amounts designated in the column titled “Proposed Budget FY11” of Article 6 of the Warrant and to meet said appropriation, the Town raise \$31,155,245 through the tax rate and transfer \$220,000 from the Waterways Improvement Fund, \$304,875 from the Community Preservation Fund, \$898,301 from the Land Bank Receipts Reserved Appropriations Account, \$10,000 from the Wetlands Protection Fund, \$5,000 from cemetery lot sales and \$3,000 from the Railroad Museum Fund.

*Explanation as printed in the Warrant: (For a complete, detailed explanation of this operating budget you may refer to the Town Manager's FY11 Fiscal Summary shown as Appendix B.)*

**Board of Selectmen Recommendation: Approve 4-1-0**

**Finance Committee Recommendation: Approve 5-1-0**

**VOTE: Voice. So voted by a virtually unanimous vote, declared the Moderator.**

**Article 7 – Water Department Operating Budget**

To see if the Town will vote to raise and appropriate and/or transfer from available funds, such sums of money as it determines necessary for expenses and charges, including without limitation of the foregoing, debt and interest, wages, salaries and expenses for operation of the Town Water Department for the fiscal year beginning July 1, 2010 and ending June 30, 2011 inclusive, or take any other action in relation thereto.

(Water and Sewer Commissioners)

**Budget Overview**

				<b>Proposed</b>
				<b>Water Budget</b>
<b>Description</b>	<b>09Actual</b>	<b>10Approp</b>	<b>11 Dept Req</b>	<b>FY 11</b>
<b>WATER FUND</b>				
<b>Water Costs</b>				
Operating				
Salaries	189,343	188,524	192,635	192,635
Expenses	984,841	1,080,800	1,091,800	1,091,800
<b>Sub-total Operating</b>	<b>1,174,184</b>	<b>1,269,324</b>	<b>1,284,435</b>	<b>1,284,435</b>
<b>Debt</b>				
Principal	854,700	800,552	793,174	793,174
Interest – Long-term	268,885	263,840	249,985	249,985
Interest – Short-term	46,505	100,000	100,000	100,000
<b>Subtotal Debt</b>	<b>1,170,090</b>	<b>1,164,392</b>	<b>1,143,159</b>	<b>1,143,159</b>
<b>Total Water Direct Costs</b>	<b>2,344,274</b>	<b>2,433,716</b>	<b>2,427,594</b>	<b>2,427,594</b>
<b>Overhead – Indirect Costs</b>	<b>149,037</b>	<b>210,468</b>	<b>201,325</b>	<b>201,325</b>
<b>Overhead – Rate payback for Bett</b>	<b>151,025</b>	<b>138,751</b>	<b>132,568</b>	<b>132,568</b>
<b>Subtotal Overhead</b>	<b>300,062</b>	<b>349,219</b>	<b>333,893</b>	<b>333,893</b>
<b>Water Operating Budget</b>	<b>2,644,336</b>	<b>2,782,935</b>	<b>2,761,487</b>	<b>2,761,487</b>

**MOTION:** Leonard M. Sussman, Selectman, moved that the Town vote to appropriate \$2,427,594 for direct costs, and further that an additional \$333,893 be transferred to the General Fund to be applied to overhead and indirect costs associated with the Water Department Operating Budget of the Town for the fiscal year beginning July 1, 2010, for the purposes and in the amounts designated in the column titled "Proposed Water Budget FY 11" of Article 7 of the Warrant and to meet said appropriation, the Town raise \$2,361,487, through water receipts and raise \$400,000 through the tax rate.

*Explanation as printed in the Warrant: The FY11 Water Department budget is directed towards continuing to improve: the quality of water provided; customers relations; and providing a high level of reliability to the water supplies and distribution system to ensure that the Town has safe drinking water and the required flows for fire fighting.*

*The Water Department is planning to continue to improve on its services by performing the following projects:*

- Dissemination of information on the Department's water quality and services by preparing and mailing the "Chatham Water Department 2010 Water Quality Report" and the "Chatham Water News" to all water customers;*
- Perform a valve exercising program with the spring water system disinfecting and flushing program;*
- Maintain all public fire hydrants and perform fire flow tests;*
- Optimizing the corrosion control system to ensure the water system continues to meet lead and copper regulations;*
- Cleaning, painting, and keeping organized all well pumping stations;*
- Update water main and service records;*
- Maintain and replace water meters; and*
- Optimize the accuracy of all existing and new accounts on the Town's centralized computer system;*

*All the above will be performed by funding the Water Department's budget line items based on FY 2009 actual expenses for operating the water system.*

**Board of Selectmen Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 8-0-0**

**VOTE: Voice. So voted virtually unanimously, declared the Moderator.**

### **Article 8 – Cost of Living Adjustment (COLA)**

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money as are necessary to implement salary and wage adjustments for Fire Union employees, or take any other action in relation thereto.

(Board of Selectmen)

**MOTION: Florence Seldin, Selectman, moved that the Town vote to raise and appropriate \$50,000 to implement salary wage adjustments for Fire Union employees.**

*Explanation as printed in the Warrant: Cost of living wage adjustments for both union and non-union employees, except School Department employees, is funded in a warrant article separate from the operating budget. This is a long-standing practice of the Town in order to highlight pay raises for employees. School Department pay increases are contained within the School budget. Fire Department union employees have been funded for a 3% cost of living increase for the third year of a three year contract. No other non-school employees will receive a cost of living increase for FY11.*

**Board of Selectmen Recommendation: Approve 3-1-1**

**Finance Committee Recommendation: Approve 5-1-0**

**VOTE: Voice. Unable to determine, the Moderator asked for a show of cards. The Moderator declared, in my opinion, the ayes have it. After a request for a count:**

**HAND COUNT: YES: 306**

**NO: 135**

**Article 8 is passed, declared the Moderator.**

### **Article 9 – School Bus Contract**

To see if the Town will vote, in accordance with the provisions of M.G.L. Chapter 30B, Section 12, commonly known as the Uniform Procurement Act, to authorize the School Committee to enter into a five (5) year contract for school bus transportation, or take any other action in relation thereto.

(School Committee)

**MOTION: Jeffrey Dykens, Chairman, School Committee, moved that the Town vote in accordance with the provision of M.G.L. Chapter 30B, Section 12, commonly known as the Uniform Procurement Act, to authorize the School Committee to enter into a five (5) year contract for school bus transportation.**

*Explanation as printed in the Warrant: This is in accordance with the provision of M.G.L. Chapter 30B, Section 12(b), “Unless by majority vote, a procurement officer shall not award a contract for a term exceeding three years, including any renewal, extension, or option.”*

**Board of Selectmen Recommendation: Approve 4-0-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. So voted unanimously.**

**Article 10 – Five Year Capital Authorization**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, a sum or sums of money, to be expended for capital projects, equipment and expenses, or take any other action in relation thereto.

(Board of Selectmen)

**Capital Budget Overview**

Description	FY 10	FY 11	FY 11
	Actual	Request	Proposed
<b>CAPITAL PROGRAM &amp; BUDGET SUMMARY</b>			
	CAPITAL		CAPITAL
	BUDGET		BUDGET
General Government	140,000	85,000	83,300
Public Safety	52,000	114,700	114,700
Community Development	0	7,000	7,000
Health & Environment	184,000	144,000	124,000
Public Works (without Water)	682,000	533,450	533,450
Equipment	376,000	171,000	163,000
Schools	246,444	134,733	134,733
<b>Total Town Funded Capital Budget</b>	<b>1,680,444</b>	<b>1,189,883</b>	<b>1,160,183</b>

**MOTION:** David R. Whitcomb, Selectman, moved that the Town vote to appropriate \$1,160,183 for the purpose of funding the FY11 Capital Budget in the column titled “FY11 Proposed” of Article 10 of the Warrant and to meet said appropriation, transfer \$1,041,333 from free cash, \$83,400 from the Waterways Improvement Fund, \$5,450 from Article 8 of the May, 2006 Annual Town Meeting, \$10,000 from Article 8 of the May, 2007 Annual Town Meeting, \$10,000 from Article 9 of the May, 2008 Annual Town Meeting and \$10,000 from Article 10 of the May, 2009 Annual Town Meeting.

*Explanation as printed in the Warrant: (Appendix G provides a full capital budget detail.)*  
*The Town’s five year capital budget is funded either from free cash, other available reserves or project balance turnbacks. Free cash is generated by revenue from non-property tax sources received in excess of estimates and from budget turnbacks. As expected and due to our economic decline, the amount of free cash available to fund this plan is less than in previous years. This budget consists primarily of annual maintenance accounts such as for buildings and roads, vehicle replacement and small projects. Fiscal policy has been established to enable this budget or program to be used as the Town’s first hedge against economic decline. This hedge allows the Town to not immediately be forced to cut operating budgets and services. Instead, certain maintenance balances can not be fully replenished in this program or projects or vehicle replacement can be delayed. This hedge, or flexibility, can allow time to pass for the economy to recover and revenues to increase.*

*In FY11 many projects were delayed to an out year in the five year capital plan. Some vehicle purchases were delayed. However, one major maintenance project for the Transfer Station was included in the plan. Routinely, a project of this magnitude would be funded by a capital exemption. Instead, it was funded by free cash in order to eliminate a property tax impact.*

**Board of Selectmen Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 6-0-0**

**VOTE: Voice. So voted unanimously.**

### **Article 11 – Water Department Capital Budget**

To see if the Town will vote to appropriate a sum of \$100,000 for the purpose of paying costs for the design and installation of mixers in the water storage tanks, and for all costs incidental and related thereto, and to transfer from available funds of the Water Department the sum of \$100,000, or take any other action in relation thereto.

(Water and Sewer Commissioners)

**MOTION: Ronald J. Bergstrom, Selectman, moved that the Town appropriate \$100,000 for the design and installation of mixers in the water storage tanks, and for all costs incidental and related thereto, and to transfer from available funds of the Water Department the sum of \$100,000.**

*Explanation as printed in the Warrant: Almost every year the water distribution system has the presence of coliform bacteria in the water during the fall season. Heated water from the water storage tanks allows the coliform bacteria to grow during the summer's warm weather and forms a bio-film on the inside of the storage tanks and distribution system's pipes. When the weather changes in the fall, the temperature of the tank's water drops during the cold nights and some of the bacteria die and slough off from the tanks' and pipes' walls. The bacteria, that did not die, are detected in the water. A solution that has been successful in other water systems for controlling the bio-film growth is to install mixers inside the storage tanks that will eliminate thermal stratification of the tanks' water and lowers the water temperature so the bacteria does not grow.*

**Board of Selectmen Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. So voted by a very large majority, declared the Moderator.**

### **Article 12 – Water Department Capital Budget**

To see if the Town will vote to appropriate a sum of \$1,000,000 for the purpose of paying costs for the design and construction of replacement water mains and the public portion of the water services and for all costs incidental and related thereto, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum pursuant to Chapter 44, Sections 7 and

8, of the Massachusetts General Laws or any other enabling authority, or take any other action in relation thereto.

(Water and Sewer Commissioners)

**MOTION:** Sean Summers, Selectman, moved that the Town appropriate \$1,000,000 for design and construction of replacement water mains and the public portion of the water services and for all costs incidental and related thereto, and that to meet said appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount pursuant to Chapter 44, Sections 7 and 8 of the Massachusetts General Laws, or any other enabling authority and to issue bonds or notes of the Town therefore; and, further, that the Selectmen are authorized to apply for and accept any grants that may be available from any sources on account of this project.

*Explanation as printed in the Warrant:* The replacement of old, unlined, and undersized water mains and the public portion of the water services will improve the quality of water to the customers who have these pipes delivering water to them. The smaller water mains and the water services were installed using pipes made from lead, steel or copper that leach into the water, and unlined water mains leach iron into the water. The replacement of these pipes will also conserve water by preventing the waste of water through possible leaks from the old pipes. Undersized water mains will be replaced with a water main with a minimum diameter of eight inches to improve the flow of water for fire protection. The Town is eligible to receive a grant of between 35% to 45% from the United States Department of Agriculture for the replacement of these type of water mains and services.

**Board of Selectmen Recommendation:** Approve 5-0-0

**Finance Committee Recommendation:** Approve 7-0-0

**VOTE:** Voice. So voted unanimously.

**MOTION:** Selectman Sussman moved that the Annual Town Meeting stand in recess until the Special Town Meeting is concluded.

**VOTE:** Voice. So voted unanimously.

**MINUTES OF THE  
MONDAY, MAY 10, 2010  
SPECIAL TOWN MEETING**

**THE COMMONWEALTH OF MASSACHUSETTS**

Barnstable, ss.

**GREETINGS:**

To any of the Constables in the Town of Chatham in the County of Barnstable.

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, you are hereby directed to NOTIFY and WARN the INHABITANTS OF THE TOWN OF CHATHAM, qualified to vote in elections and Town affairs to meet in the gymnasium of the Chatham High School on Crowell Road in said Chatham on the 10th day of May at 6:00 o'clock in the evening, then and there to act on any business that may legally come before said meeting.

**On behalf of Town Clerk Julie Smith, the Moderator read the Constable's Return of Service: "Barnstable, ss.; Pursuant to the written WARRANT, I have notified and warned the inhabitants of the Town of Chatham by posting attested copies of the same in each of the Post Offices of said Town at least fourteen days before May 10, 2010 on April 2, 2010. Benjamin J. Nickerson, Constable."**

**Resolution as presented by Selectman Whitcomb: Resolved that the Town vote to adopt the following rules of procedure for the Special Town Meeting of May 10, 2010.**

- A) The Moderator shall have the option of reading each Article in the Warrant verbatim or summarizing the subject matter therein in general terms, at his discretion.**
- B) Upon an Article having been disposed of by vote, the Moderator shall entertain a motion to reconsider said Article or to accept a Resolution pertaining to said Article only during the same session during which said vote was acted upon.**
- C) A motion to move the previous question shall require a two-thirds vote and may not be debated.**
- D) The Moderator shall not accept a motion to move the previous question by any person discussing the Article until after an intervening speaker has discussed the Article.**
- E) A non-voter may request the privilege of addressing the meeting on a motion made under any Article or Resolution offered, the request to be granted by the Moderator unless there is an objection by a voter. Upon objection, the Moderator shall poll the meeting by voice or count, at his discretion, and a majority vote in favor shall entitle said non-voter to address the meeting. However, the Moderator may grant the privilege of the floor to any non-resident Town Department Head without necessity of a vote.**

- F) The Moderator shall not entertain the question of the presence of a quorum at any point at which a motion to move the previous question has already been voted.
- G) Speakers addressing the meeting shall be limited to five (5) minutes within which to present their remarks. The Moderator will not recognize anyone who has previously spoken on the Article until all persons wishing to address the meeting have had an opportunity to speak. The Moderator may exercise reasonable discretion in enforcement of this rule.

The foregoing rules are not intended to alter or change the traditional conduct of the Town Meetings in Chatham except as specifically stated above.

**VOTE: Voice. So voted.**

**Moderator Litchfield stepped down and Mr. Nixon presided over Article 1 as the Deputy Moderator (as accepted by the voters at the beginning of the Annual Town Meeting).**

**Article 1 – Zoning Map Change (Protective [Zoning] ByLaw)**

To see if the Town will vote to amend the map accompanying the Protective ByLaw, entitled Town of Chatham – Zoning Map, 2001, as further amended at the Special Town Meeting dated October 26, 2009 (pursuant to Article 10 – GB3 Zoning Map Change), by extending the limits of the R40 (Residential) Zoning District to include that portion of the entire parcel identified by Assessors Map 13E-37-C29 which prior to the said amendment as made by Article 10 was included in the R40 (Residential) Zoning District, or take any other action in relation thereto.

(by petition)

**Petitioner Gloria Freeman did not move Article 1 as the plans are currently moving forward through the town boards and commissions.**

*Explanation as printed in the Warrant: Article 10 of the Warrant for the Special Town Meeting of October 26, 2009 sought approval to rezone the portion of the subject lot (to the rear of the Chatham Village Market site) to allow property owners “access to the process” to file for an expanded project specifically including Chatham Village Market. However, on November 23, 2009, Chatham Village Market issued a written statement saying that they would be looking to move to another location. Therefore, in accordance with the Map that is attached, this Article returns zoning to what it was prior to the October 26, 2009 vote.*

**Board of Selectmen Recommendation: Disapprove 3-2-0**

**Finance Committee Recommendation: Disapprove 6-2-0**

**Planning Board Recommendation: Disapprove 4-1-0**

**The Moderator moved that we adjourn this Special Town Meeting and resume the Annual Town Meeting.**

**VOTE: Voice. So voted unanimously.**

### Article 13 - Stabilization Fund – Libraries

To see if the Town will vote to transfer from available funds, a sum of money to fund the Library Operating Budget, or take any other action in relation thereto.

(Board of Selectmen)

**MOTION:** Leonard M. Sussman, Selectman, moved that the Town vote to transfer the sum of \$35,000 from the stabilization account in order to fund the Library Operating Budget.

*Explanation as printed in the Warrant:* During the past decade the Town has accumulated a balance of nearly \$2M in its stabilization fund. This fund is a reserve fund, or a rainy day fund, and is set aside in order to be available for emergency expenditures. In the case of an unforeseen expenditure a community with a Stabilization Fund balance may use the available fund balance rather than spiking its property tax rate. The tax rate may be therefore “stabilized”. Bond rating agencies rate municipalities more highly if they maintain a healthy reserve balance in this and other reserve accounts. The Town has set an arbitrary goal of \$1.5M for this account. This goal has been achieved, primarily by appropriating the overlay reserve balance each year. The overlay reserve, funds remaining after all tax abatements have been paid, will continue to be available to replenish and add to the Town’s Stabilization Fund.

*In addition to the use of the Stabilization Fund balance for emergency expenditures, it may be used for small capital expenditures in order to avoid borrowing costs. A municipality needs to be extremely cautious about using a stabilization fund balance, or any reserve balance for a recurring expense, since such a practice would eventually deplete a reserve balance resulting in a non-funded recurring obligation or deficit.*

*FY11 was a particularly challenging year in which to balance the Town’s budget. The Town funds a significant portion of the costs associated with Library services. However, the balance of the Library budget is funded by the interest generated from an endowment fund. Our national economic decline has reduced this endowment’s fund balance and, as a result, the interest, if any, which will be generated and available to fund the Library’s FY11 budget.*

*The increased need for funding in the Town’s Library budget could be alternatively addressed by increasing the Town’s tax levy. However, it is the Town’s expectation that all of this budget request will be non-recurring beyond FY11. Therefore, the stabilization fund will be used to offset this budget shortfall for one final fiscal year.*

**Board of Selectmen Recommendation: Approve 3-1-0**

**Finance Committee Recommendation: Approve 6-0-1**

**VOTE: Voice. So voted unanimously.**

## **Article 14 - Stabilization Fund – Budget Supplemental**

To see if the Town will vote to transfer from available funds, a sum of money for the purpose of funding the Town's continued efforts to preserve its shellfishing rights within the Monomoy National Wildlife Refuge, and for expenses related to addressing critical erosion at town landings in North Chatham, or take any other action in relation thereto.

(Board of Selectmen)

**MOTION:** Florence Seldin, Selectman, moved that the Town vote to transfer the sum of \$100,000 from the stabilization account in order to fund the Town's continued efforts to preserve its shellfishing rights within the Monomoy National Wildlife Refuge, and for expenses related to addressing critical erosion at town landings in North Chatham.

*Explanation as printed in the Warrant:* Close to ten (10) years ago, officials from the US Fish and Wildlife Service (USFWS) informed the Town of Chatham that the USFWS was beginning to develop a Comprehensive Conservation Plan (CCP) for the Monomoy National Wildlife Refuge. The CCP process requires a thorough review and assessment of all activities occurring within the refuge and culminates in a report that details management goals, alternatives to achieve those goals as well as recommendations as to how, or if, ongoing activities should continue to be managed. It was at this time that the USFWS also informed the Town that the USFWS may be required to prohibit the continuation of commercial shellfishing within the Monomoy National Wildlife Refuge, specifically within the bounds that comprise the Wilderness Area of Monomoy.

*Given the significant impact the loss of these traditional shellfish areas would have to the community, the Town has devoted considerable time and fiscal resources to preserving our historical fishing rights on Monomoy. In 2001, the Town retained the services of a special counsel based out of Washington, DC to assess the complex legal issues involved and advise the Board of Selectmen as to the best course of action. We have made considerable progress over the past several years in developing a highly credible administrative and scientific record supporting the continuation of our shellfishing activities. We are also positioned to potentially pursue specific federal legislation that would preserve our fishing rights in perpetuity.*

*While the CCP process has taken considerably longer than originally indicated, USFWS has announced that they should be completing their draft report over the next year. This is a critical period where continued close coordination with the USFWS, and our state and federal elected representatives will be necessary to ensure that the Town's interests are properly addressed and preserved. Accordingly, the Board of Selectmen considers it necessary to replenish funding for the special counsel in order to utilize their services as necessary through the culmination of the CCP process. \$54,000 is requested from the Stabilization account with additional funding, if needed, to come from the Shellfish Revolving Fund.*

*This article also recommends that \$46,000 be allocated from the Stabilization account to address the significant erosion issues at various town landings in North Chatham. The new inlet has caused a significant change in water levels and waves during periods of coastal storms which in turn have exacerbated erosion at various town landings, principally Scatterree, Cotchpinicut, Strong Island and the Cow Yard. These funds would be utilized to provide additional shore*

*protection measures as appropriate, relocation of infrastructure as necessary, and toward any required cost-share of potential grant projects currently being pursued through federal hazard mitigation grant programs.*

**Board of Selectmen Recommendation: Approve 4-1-0**

**Finance Committee Recommendation: Approve 6-0-0**

**VOTE: Voice. So voted by well more than 2/3rds majority, declared the Moderator.**

### **Article 15 – Tercentennial Anniversary Planning**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary to fund start up costs for the Tercentennial Planning Committee, or take any other action in relation thereto.

(Board of Selectmen)

**MOTION: David R. Whitcomb, Selectman, moved that the Town vote to transfer the sum of \$10,000 from Free Cash in order to fund the Tercentennial Planning Committee.**

*Explanation as printed in the Warrant: The Chatham 300<sup>th</sup> Anniversary Planning Committee is requesting a token commitment of Town funds to support the promotion, planning and fundraising efforts of the Planning Committee and to indicate that the Town of Chatham officially supports its efforts to celebrate in an appropriate fashion this significant milestone in its history. The proposed celebration will take place over 300 days in 2012 and will include events presented by over fifty Town organizations, as well as Town-wide events sponsored by the Committee.*

**Board of Selectmen Recommendation: Approve 4-1-0**

**Finance Committee Recommendation: Approve 5-0-0**

**VOTE: Voice. So voted unanimously.**

### **Article 16 – Schools – Regionalization**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money necessary to fund the Chatham Harwich Regional School District Planning Board to pay half the fees for legal and fiscal consultants to develop a draft regionalization agreement for Chatham Harwich school regionalization, or take any other action in relation thereto.

(School Committee)

**MOTION: Jeffrey Dykens, Chairman, School Committee, moved that the Town vote to raise and appropriate \$10,000 to fund the Chatham Harwich Regional School District Planning Board as printed in the Warrant.**

*Explanation as printed in the Warrant: The Chatham Harwich Regional School District Planning Board has worked this past year to study regionalization between the Chatham and Harwich School districts. The Board needs the assistance of legal and fiscal consultants to draft a regionalization agreement for a special town meeting in the Fall.*

**Board of Selectmen Recommendation: Approve 3-1-1**

**Finance Committee Recommendation: Approve 5-1-0**

**VOTE: Voice. In my opinion, the ayes have it; the Article is passed, declared the Moderator.**

**Article 17 – Zoning: Prohibition of New Residential Piers in the Stage Harbor Complex**

Underlined Words indicate language proposed for insertion

***Bold Italicized Words*** are defined in either the existing Bylaw or in the following proposed amendments

To see if the Town will vote to amend, **Section IV., Overlay Districts**, Subsection **A. Conservancy District**, Paragraph **6. Procedures**, Subparagraph **c. Private Piers (Commercial and Residential)** of the Protective (Zoning) Bylaw by adding the following language after the second bullet at the end of the first paragraph:

Additionally, the construction of new ***private residential piers*** shall be specifically prohibited in the following locations:

- Marine waters located northerly of an imaginary line across the mouth of Stage Harbor Inlet, separating the Stage Harbor Complex from Nantucket Sound, including but not limited to the following waterways: Stage Harbor Inlet, Oyster Pond, Stetson Cove, Oyster River, Little Mill Pond, Mill Pond, Mitchell River and the total Stage Harbor including Snake River and all other tidal embayments within the Complex.

And, to see if the Town will vote to amend its Protective (Zoning) Bylaw, **Section II., Definitions, Subsection B.**, by adding the following new definition:

- 77. “PIER, PRIVATE RESIDENTIAL”** – means a ***pier*** incidental and accessory to a ***one-family dwelling*** used by the homeowner to access fresh or salt water and is not available for use by the general public.

Including, the renumbering of **Subsection B.** accordingly to account for adding the above new definition

Or take any action in relation thereto.

(Board of Selectmen)

**MOTION: Ronald J. Bergstrom, Selectman, moved that the Town vote to amend its Protective Zoning Bylaw as printed in Article 17 of the Warrant.**

*Explanation as printed in the Warrant: The South Coastal Harbor Plan (SCHP) was adopted by Town Meeting and approved by the Commonwealth in 2005. It provides for harbor management planning to the Stage Harbor Complex, the Southway and Nantucket Sound areas. Harbor Management plans are a means to develop the community vision for how a harbor should be managed and developed. A chief objective of the SCHP is to achieve a balance among the various commercial and recreational uses of the planning areas and the quality and quantity of natural resources they contain.*

*A central management issue identified in the SCHP was impacts associated with private piers and docks. Private piers and docks are an important element of the marine infrastructure. However, piers and docks constitute a private use of a public resource area, and have the potential to cause negative environmental effects, alter habitat, and reduce public use and access for other marine activities.*

*The SCHP specifically recommended that an assessment be undertaken which would consider pier effects on natural resources, public access, water quality, and navigation. The assessment was developed over a period of more than two years by the South Coastal Harbor Plan Committee (SCHPC). The assessment culminated in a report which included a detailed description of methodology, a summary of findings and recommendations for future management of private piers in the South Coastal Harbor Planning Area. The results and recommendations of this assessment were presented to various boards and committees in public session, including the Board of Selectmen, the Planning Board, the Waterways Advisory Committee, Shellfish Advisory Committee, and the Conservation Commission. The Assessment document was made available to the public on the town website. The Committee held an advertised public meeting in October 2009 to gain further public input. The informational meeting was televised on Channel 18.*

*A principal recommendation of this assessment is to amend the current Chatham Protective Bylaw to extend the prohibition on new private piers and docks currently in effect in Chatham's northern and eastern waters, to shoreline areas within the Stage Harbor Complex. This recommendation is based on assessment findings that demonstrate that these areas exhibit a relatively high sensitivity to environmental, physical and human use impacts associated with piers.*

*It should be noted that this proposal only applies to the construction of new private residential piers. It does not include any recommendations to change Town Bylaws or regulations governing new or existing public, semi-public (so called 'association or neighborhood piers') or commercial docks and piers. Chatham's Zoning Enforcement Officer has confirmed that the wording of the proposed definition of a Private Residential Pier would not allow an applicant to circumvent the intent of this Bylaw by proposing an "association pier" located on the same lot with an existing single-family dwelling. This concern had been raised during the public review of this proposed Bylaw change.*

*The SCHP actually encourages public shore access and supports maintaining and enhancing public and private commercial waterfront infrastructure where appropriate. This proposed Bylaw change has been endorsed by the Waterways Advisory Committee, Shellfish Advisory Committee, Conservation Commission and the Friends of Chatham Waterways.*

**Planning Board Recommendation: Approve 6-0-0**

**Board of Selectmen Recommendation: Approve 4-1-0**

**Finance Committee Recommendation: Approve 3-2-1**

**VOTE: Voice. So voted by well over the 2/3rds requirement, declared the Moderator.**

### **Article 18 – Non-Voting Committee Membership**

To see if the Town will vote to amend Chapter 10, Boards, Committees and Commissions, §10-1B of the General Bylaws in its entirety and replace it with the following language: “Members of the Finance Committee, School Committee, Board of Selectmen, Board of Assessors and all boards, committees and commissions with regulatory powers shall be residents and registered voters of the Town. The Board of Selectmen may appoint non-resident property owning taxpayers to the Council on Aging, Cultural Council and all Town advisory committees.”, or take any other action in relation thereto.

(Board of Selectmen)

**MOTION: Sean Summers, Selectman, moved that the Town vote to amend Chapter 10, Boards, Committees and Commissions, §10-1B of the General Bylaws as printed in the Warrant.**

*Explanation as printed in the Warrant: This article, if passed by Town Meeting, will allow non-resident property owning taxpayers to serve on advisory boards, thereby increasing the pool of volunteer candidates available to serve on an increasing number of advisory boards.*

**Board of Selectmen Recommendation: Approve 3-1-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. So voted by a very large majority, declared the Moderator.**

### **Article 19 – Cape & Vineyard Electric Cooperative**

To see if the Town of Chatham will vote to authorize the Board of Selectmen to apply on behalf of the Town for membership in the Cape & Vineyard Electric Cooperative, Inc. (the “Cooperative”) all in accordance with the Bylaws of the Cooperative, a copy of which, amended as of August 11, 2008, is on file with the Town Clerk, or to take any other action relative thereto.

(Board of Selectmen)

**MOTION: Leonard M. Sussman, Selectman, moved that the Town vote to approve Article 19 as printed in the Warrant.**

*Explanation as printed in the Warrant:* This article would allow the Board of Selectmen to apply for membership in the Cape & Vineyard Electric Cooperative, and to join the Cooperative if membership is determined to be in the Town's best interest. The purposes of the Cape & Vineyard Electric Cooperative include developing and/or owning renewable electric generation facilities, and procuring and/or selling long-term electric supply or other energy-related goods or services, including renewable energy certificate contracts, at competitive prices to member communities, and to consumers within member communities.

**Board of Selectmen Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 6-0-0**

**VOTE: Voice. So voted unanimously.**

**Moderator Litchfield again stepped down from the podium and Mr. Nixon presided over Article 20 as the Deputy Moderator.**

### **Article 20 – Historic Business District Change**

To see if the Town will vote to expand the Historic Business District in accordance with the provisions of Chapter 113 of the Acts of 2003, which amended Chapter 641 of the Acts of 1985, by extending the limits of the Historic Business District, as shown on the map entitled “Historic Business District (HBD) Map Change – Parcel 13E-37-C29”, to include the entire said parcel, making the Historic Business District boundary coincident with the recently approved expansion of the GB3 (General Business) Zoning District.

Or take any other action in relation thereto.

(Historic Business District Commission)

**MOTION: Daniel Sylver, Chairman, Historic Business District Commission, moved that the Town vote to expand the Historic Business District as printed in the Warrant.**

*Explanation as printed in the Warrant:* To address concerns for the future development of the vacant parcel behind the Chatham Village Market which was recently rezoned (Article 10 - STM 10/26/09) from a predominantly R40 (Residential) property to GB3 (General Business), this article proposes to expand the jurisdiction of the Historic Business District Commission (HBDC) to include said parcel in its entirety. Amendments to the Special Legislation creating the Historic Business District (Chapter 641 of the Acts of 1985) approved in 2003 (Chapter 113 of the Acts of 2003) provides Town Meeting the authority by a 2/3 vote to enlarge, change or reduce the District to comport and agree with any changes to commercially zoned districts.

**Historic Business District Commission Recommendation: Approve 5-0-0**

**Board of Selectmen Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 6-0-0**

**VOTE: Voice. So voted by well over the 2/3rds majority, declared the Deputy Moderator.**

### **Article 21 – CPA Recision**

To see if the Town will vote to adopt Section 298 of Chapter 149 of the Acts of 2004, which allows the Town to replace the Cape Cod Open Space Land Acquisition Program with the Community Preservation Act and dedicate the three percent property tax surcharge currently being assessed through fiscal year 2020, along with state matching funds that will be available to the Town under the Community Preservation Act, to a special “Community Preservation Fund” that may be appropriated and spent for certain open space, historic resources and affordable housing purposes, effective for the fiscal year beginning on July 1, 2011, or take any other action in relation thereto.

(Board of Selectmen)

**MOTION:** David Whitcomb, Selectman, moved that the Town adopt Section 298 of Chapter 149 of the Acts of 2004, which allows the Town to replace the Cape Cod Open Space Land Acquisition Program with the Community Preservation Act and dedicate the three percent property tax surcharge currently being assessed through fiscal year 2020, along with state matching funds that will be available to the Town under the Community Preservation Act, to a special “Community Preservation Fund” that may be appropriated and spent for certain open space, historic resources and affordable housing purposes, effective for the fiscal year beginning on July 1, 2011.

*Explanation as printed in the Warrant: During pre-budget deliberations this past summer between the Board of Selectmen and Finance Committee, it was suggested that one mechanism available to lower the property tax impact on Chatham homeowners was to replace the Land Bank tax and the Community Preservation tax with one, single modified Community Preservation tax. The action proposed in this article would, therefore, replace two existing 3% surtaxes with one single 3% surtax. The single remaining surtax would be eligible for State matching funds. The surtax receipts could be used for certain open space purchases, historic renovation and affordable housing purchases. Although the passage of this article would provide taxpayer relief, an additional result would be a diminished amount of new funding for new projects until FY 2015 since the single surtax receipts would first be earmarked for previously authorized Land Bank and Community Preservation projects and debt service.*

**Board of Selectmen Recommendation: Disapprove 3-2-0**

**Finance Committee Recommendation: Disapprove 4-2-1**

**VOTE:** Voice. Clearly the no’s have it, declared Moderator Litchfield.

### **Article 22 – Meals Tax Increase**

To see if the Town of Chatham will vote to accept M.G.L. c. 64(L), §2(a), to impose a local meals excise, or take any other action in relation thereto.

(Board of Selectmen)

**MOTION: David R. Whitcomb, Selectman, moved that Article 22 be voted as printed in the Warrant.**

*Explanation as printed in the Warrant: A city or town may now impose an excise of 0.75% on the sales of restaurant meals originating within a municipality. This additional tax would become effective on July 1<sup>st</sup> of this year. It is anticipated that the acceptance of this article would result in approximately \$200,000 of additional annual revenue for the Town of Chatham.*

**Board of Selectmen Recommendation: Disapprove 3-2-0**

**Finance Committee Recommendation: Disapprove 6-2-0**

**VOTE: Voice. In my opinion, the no's have it, Article 22 does not prevail, declared the Moderator.**

### **Article 23 – Hotel/Motel Tax Increase**

To see if the Town of Chatham will amend its local room occupancy excise under M.G.L. c. 64(G), §3(a), by an additional 2% from the existing 9.7%, or take any other action in relation thereto.

(Board of Selectmen)

**MOTION: Ronald J. Bergstrom, Selectman, moved that the Town vote to approve Article 23 as printed in the Warrant.**

*Explanation as printed in the Warrant: A city or town may impose, up to a maximum rate, a local excise on the rental of rooms in hotels, motels, lodging houses and bed and breakfast establishments. This local excise applies to all room occupancies subject to the State room occupancy excise. The current rate of tax, 9.7% (5.7% State, 4% Town) would increase by 2% effective July 1<sup>st</sup> of this year if this article passes. It is anticipated that the acceptance of this article would result in approximately \$400,000 - \$500,000 of additional annual revenue for the Town of Chatham.*

**Board of Selectmen Recommendation: Disapprove 5-0-0**

**Finance Committee Recommendation: Disapprove 6-2-0**

**VOTE: Voice. So voted by a very substantial majority in the negative; Article 23 is lost, declared the Moderator.**

### **Article 24 – Land Bank – Appraisal Costs**

To see if the Town will vote to raise and appropriate and/or transfer from available funds an amount of \$15,000 to be used to purchase appraisal services and other costs associated with the purchase of land, said funds to be expended under the direction of the Town Manager, or take any other action in relation thereto.

(Land Bank Open Space Committee)

**MOTION: George Cooper, Land Bank Open Space Committee, moved that the Town vote to appropriate and transfer the sum of \$15,000 from the Land Bank Receipts Reserved for Appropriation Account to be used to purchase appraisal services and other costs associated with the purchases of land, said funds to be expended under the direction of the Town Manager.**

*Explanation as printed in the Warrant: Land Bank funds were set aside in 1999 for appraisals and costs associated with the purchase of land. The account has been drawn down to less than \$3,000. The Committee believes it is important to have Land Bank monies available for appraisals for future negotiations. Appraisals are a necessary step when considering purchase of land or the purchase of a conservation restriction.*

**Land Bank Open Space Committee Recommendation: Approve 7-0-0**

**Board of Selectmen Recommendation: Approve 4-1-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. So voted unanimously.**

**Moderator Litchfield stepped down from the podium and Mr. Nixon presided over Article 25 and Article 26 as Deputy Moderator.**

### **Article 25 - Land Bank Purchase - Edson Property**

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to acquire by purchase two parcels of land for conservation, open space and passive recreation purposes as set out in Section 3 of Chapter 293 of the Acts of 1998, to be held in the care and custody of the Conservation Commission under MGL Ch 40 s. 8C, said land in Chatham, Barnstable County, Massachusetts, being described as follows:

#### **PARCEL ONE:**

Being Lot 2, containing an area of 20,051 square feet, more or less, as shown on a plan of land entitled "Minot Acres, LLC" prepared by Eldredge Surveying & Engineering, LLC dated March 1, 2010, said plan to be recorded with the Barnstable County Registry of Deeds.

#### **PARCEL TWO:**

Being Parcel A, containing 300,000 square feet, more or less, as shown on a plan of land entitled "Minot Acres, LLC" prepared by Eldredge Surveying & Engineering, LLC dated February 1, 2010, said plan to be recorded with the Barnstable County Registry of Deeds.

Said Parcel A shall have the benefit of an easement to pass and repass on foot or by vehicle from Main Street/Route 28 to said Parcel A over the area denoted as "Access Easement" as shown on said plan.

And to authorize the Selectmen to take all necessary measures to acquire said property, including the acceptance of a deed and to further authorize the Conservation Commission and the Board of

Selectmen to grant a perpetual Conservation Restriction as authorized under MGL Chapter 184, Sections 31-33 at the time of closing, or to take any other action in relation thereto.

(Land Bank Open Space Committee)

**MOTION:** Jack Farrell, Land Bank Open Space Committee, moved that the Town vote to appropriate and transfer the sum of \$782,500 from the Land Bank Receipts Reserved for Appropriation Account to purchase the land described in Article 25 for conservation, open space and passive recreation purposes and to authorize the Selectmen to take all necessary measures to acquire said property, including the acceptance of a deed and to further authorize the Conservation Commission and the Board of Selectmen to grant a perpetual Conservation Restriction as authorized under MGL Chapter 184, Sections 31-33 at the time of closing and to place the land under the care and custody of the Conservation Commission, or take any other action in relation thereto.

*Explanation as printed in the Warrant:* The proposed purchase is another collaborative effort with the Chatham Conservation Foundation, Inc. and the Town of Chatham. The land will be owned by the Town and the Foundation will hold the required Conservation Restriction. The purpose of the purchase is for the protection of open space, conservation and passive recreation.

*The agreed upon purchase price is \$1,425,000. The Community Preservation Committee voted to support the acquisition with \$500,000 from CPA funds towards the purchase as described in Article 26. The Chatham Conservation Foundation, Inc. is contributing \$142,500, representing 10% of the purchase price. The balance of the purchase price will come out of the Land Bank Fund which is dedicated to open space land acquisition.*

*The property consists of 7.35± acres that includes upland and wetland including a vegetated wetland and a portion of a small pond. The Town will own the property and the Chatham Conservation Foundation will hold the conservation restriction.*

*The purchase of this property is consistent with the goals of the Town's Comprehensive Long Range Plan to preserve open space. The property meets several criteria of the Land Bank Open Space Committee. In particular, the land is contiguous to protected conservation land owned by the Chatham Conservation Foundation, Inc. and other wetlands. Green space along Route 28 / Main Street will be preserved. There are wetlands and naturalized buffer areas to wetlands that will be protected which will also serve to protect water quality and wildlife habitat. The property is the major portion of an approved 9-lot subdivision. The purchase of this property will preserve over 7.3 acres in conservation and open space in perpetuity.*

**Land Bank Open Space Committee Recommendation: Approve 7-0-0**

**Board of Selectman Recommendation: Approve 4-1-0**

**Finance Committee Recommendation: Approve 6-0-0**

**VOTE:** Voice. So voted by clearly more than 2/3rds majority, declared the Deputy Moderator.

## Article 26 - CPA - Edson Property Purchase

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to acquire by purchase two parcels of land for conservation, open space and passive recreation purposes, to be held in the care and custody of the Conservation Commission under MGL Ch 40 s. 8C, said land in Chatham, Barnstable County, Massachusetts, being described as follows:

### PARCEL ONE:

Being Lot 2, containing an area of 20,051 square feet, more or less, as shown on a plan of land entitled "Minot Acres, LLC" prepared by Eldredge Surveying & Engineering, LLC dated March 1, 2010, said plan to be recorded with the Barnstable County Registry of Deeds.

### PARCEL TWO:

Being Parcel A, containing 300,000 square feet, more or less, as shown on a plan of land entitled "Minot Acres, LLC" prepared by Eldredge Surveying & Engineering, LLC dated February 1, 2010, said plan to be recorded with the Barnstable County Registry of Deeds.

Said Parcel A shall have the benefit of an easement to pass and repass on foot or by vehicle from Main Street/Route 28 to said Parcel A over the area denoted as "Access Easement" as shown on said plan.

And to authorize the Selectmen to take all necessary measures to acquire said property, including the acceptance of a deed and to further authorize the Conservation Commission and the Board of Selectmen to grant a perpetual conservation restriction as authorized under MGL Chapter 184, Sections 31-33 at the time of closing, or to take any other action in relation thereto.

(Community Preservation Committee)

**MOTION:** Carol Scott, Community Preservation Committee, moved that the Town vote to appropriate and transfer the sum of \$500,000 from FY 11 Community Preservation Fund Balance to purchase the land described in Article 26 for conservation, open space and passive recreation purposes and to authorize the Selectmen to take all necessary measures to acquire said property, including the acceptance of a deed and to further authorize the Conservation Commission and the Board of Selectmen to grant a perpetual conservation restriction as authorized under MGL Chapter 184, Sections 31-33 at the time of closing, and to place the land under the care and custody of the Conservation Commission, or take any other action in relation thereto.

*Explanation as printed in the Warrant:* This purchase is a collaborative effort between the Community Preservation Committee, the Land Bank Committee, and the Chatham Conservation Foundation, Inc. The Town will own the property and the Conservation Foundation will hold the conservation restriction. The Land Bank Open Space Committee voted to support the acquisition with \$782,500.00 from Land Bank funds towards the purchase as described in Article 25. The Chatham Conservation Foundation, Inc. is contributing \$142,500.00 representing 10% of the purchase price.

*Approval of this article will appropriate Community Preservation funds in the amount of \$500,000 towards the total price of \$1,425,000. The property consists of 7.35+/- acres that include upland and wetland including a vegetated wetland and a portion of a small pond. The Town will own the property and the Chatham Conservation Foundation will hold the conservation restriction. This requested appropriation is subject to and contingent upon the execution of a purchase and sales agreement that includes financial contributions of other interested parties. The purchase of this property is consistent with goals of the Town's Comprehensive Long Range Plan to preserve open space. In particular, the land is contiguous to protected conservation land owned by the Chatham Conservation Foundation, Inc. and other wetlands. Green space along Route 28/Main Street will be preserved. There are wetlands and naturalized buffer areas to wetlands that will be protected that will serve to protect water quality and wildlife habitat. The property is subject of an approved 9-lot subdivision. The purchase of this property will preserve over 7.3 acres in conservation and open space in perpetuity.*

**Community Preservation Committee Recommendation: Approve 7-0-0**

**Board of Selectman Recommendation: Approve 4-1-0**

**Finance Committee Recommendation: Approve 6-0-0**

**VOTE: Voice. Well over 2/3rds; Article 26 is passed, declared the Deputy Moderator.**

**Article 27 - CPA - Historic Rehabilitation of the Godfrey Grist Mill at Chase Park**

To see if the Town will vote to raise and appropriate and/or transfer from available funds for the costs of preserving, stabilizing and restoring the Godfrey Grist Mill to working order or take any other action in relation thereto.

(Community Preservation Committee)

**MOTION: Robert Denn, Community Preservation Committee, moved that the Town vote to appropriate the sum of \$120,495 from FY11 Community Preservation Fund revenues to be expended for the costs to preserve, stabilize and restore the Grist Mill at Chase Park.**

*Explanation as printed in the Warrant: The Chatham Historical Commission and the Town of Chatham Parks and Recreation Commission have applied for a grant from the Community Preservation Committee in order to preserve, stabilize and restore the Godfrey Grist Mill at Chase Park. The Godfrey Grist Mill is listed on the National Register of Historic Places. This grant will make the necessary repairs and mechanical improvements to restore the Godfrey Grist Mill back to a working grist mill and help provide its survival for future generations. The work would include rehabilitation/repairs to the foundation and sill, framing, shingles, wind-shaft, stocks and sails. This project should be completed by the end of 2010 well in advance of Chatham's 2012 tercentennial celebration. All work on this project will be conducted in accordance with the Secretary of the Interior's Standards for Historic Preservation.*

**Community Preservation Committee Recommendation: Approve 6-0-1**

**Board of Selectman Recommendation: Approve 4-1-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. So voted unanimously.**

**Article 28 - CPA - Chatham Housing Authority Chatham Resident Voucher Program**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary to fund a Chatham Resident Voucher Program, or take any other action in relation thereto.

(Community Preservation Committee)

**MOTION: Cynthia Small, Community Preservation Committee, moved that the Town vote to appropriate \$239,720 from FY 11 Community Preservation Fund revenues in order to fund a Chatham Resident Voucher Program.**

*Explanation as printed in the Warrant: The Rental Assistance or Resident Voucher Program works to create additional affordable rental units in Chatham. By providing funds to reduce the rent, an unaffordable unit now becomes an affordable one. The tenants would have to meet the income requirements, where they are at or below 60% of the Barnstable County Area median income. The landlords would have to provide year-round leases with a rental rate that, with this assistance, is affordable to the renting household. The payments are sent directly to the landlord each month. The tenants who participate in this program will be audited each year to ensure that they still qualify for assistance. Approval of these funds would create 18 affordable rentals each year, for a period of three years. This program is a continuation of the already successful Chatham Rental Voucher Program, funded by Town CPA funds in 2004 and 2005, which is due to expire at the end of 2010.*

**Community Preservation Committee Recommendation: 7-0-0**

**Board of Selectman Recommendation: Approve 4-1-0**

**Finance Committee Recommendation: Approve 6-1-0**

**VOTE: Voice. So voted unanimously.**

**Article 29 - CPA - Mill Pond Watershed Land Purchase**

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to acquire by purchase for conservation, open space and passive recreation and the protection of existing and future well field, aquifers and recharge areas, watershed land, and forested land under the provisions of Massachusetts General Law (MGL), Ch. 40, s.8C, land situated in the Town of Harwich, Massachusetts, consisting of 38.71 acres, more or less, and being all or a portion of the land identified on Assessor's Map 64 as parcels C-1,C-1A,C-2,C-3, C-4,C-5,C-6 and C-7. The parcels are more particularly shown on plans recorded in the Barnstable Registry of Deeds in Plan Book 586 Page 44, Plan Book 588 Page 86, Plan Book 588 Page 70, Plan Book 628 Page 84, Plan Book 628 Page 83, Plan Book 623 Page 64 and Plan Book 622 Page 75. Including a 50' wide right of way from Haskell Lane as shown on Plan Book 432 Page 33 and described in the deed recorded in Book 15225 Page 266, and to authorize the Selectmen to take all necessary measures to acquire said property, including the acceptance of a

deed and to further authorize the Conservation Commission and the Board of Selectmen to grant a perpetual conservation restriction as authorized under MGL, Chapter 184, Sections 31-33 at the time of closing, or take any other action in relation thereto. This requested appropriation is subject to and contingent upon the execution of a purchase and sales agreement that includes financial contributions of other interested parties, or to take any others action in relation thereto.

(Community Preservation Committee)

**MOTION:** Victor DiCristina, Community Preservation Committee, moved that the Town vote to appropriate the sum of \$500,000 from Community Preservation Fund Balance to purchase for conservation/open space, watershed protection and passive recreation, the land described in this Article and to authorize the Selectmen to take all necessary measures to acquire said property, including the acceptance of a deed and to further authorize the Conservation Commission and the Board of Selectmen to grant a perpetual conservation restriction as authorized under MGL, Chapter 184, Sections 31-33 at the time of closing, or take any other action in relation thereto. The following conditions must be met before CPA funds are expended: Approval from the Commonwealth of Massachusetts assuring the award of State LAND Grants to both Harwich and Chatham in the amount of \$500,000 to each town. And the successful town meeting vote for the purchase of the land described in the article using their CPA funds. This requested appropriation is subject to and contingent upon the execution of a signed purchase and sales agreement that includes financial contributions of other interested parties.

*Explanation as printed in the Warrant:* The proposed purchase is a joint partnership with the Town of Harwich. The acquisition of approximately 38.71 acres of open space, in Harwich, abutting Chatham property, is located in an important groundwater recharge area which provides the water supply to many of Chatham's wells. This purchase is in direct compliance with the objectives and goals of Chatham's Comprehensive Plan to "Continue efforts, including land acquisition, to protect the watersheds of public wells from over-development and restrict land-use to those with minimal threat to groundwater quality". The parcel is the subject of a potential 31 lot subdivision, which, if not protected and controlled, could potentially be a future source of groundwater contamination. The protection of this property is also of interest to Harwich, which also has drinking water wells in this area. The total purchase price for the 38.71 acres is \$2.0 million. The property is to be divided into two equal parcels, approximately 19.36 acres each, with Chatham's parcel abutting the town line. The \$1.0 million cost, for each town, consists of \$500,000 of town funds and a \$500,000 Massachusetts State LAND Grant (to be awarded). A perpetual Conservation Restriction will be provided for each parcel, with each Town holding the other's Conservation Restriction for the purpose of controlling future use. This purchase is contingent on obtaining the Massachusetts State LAND Grant for both Harwich and Chatham. The State LAND Grant awards are expected to be announced approximately October 2010.

**Community Preservation Committee Recommendation: Approve 6-1-0**

**Board of Selectman Recommendation: Approve 4-1-0**

**Finance Committee Recommendation: Approve 6-1-0**

**VOTE: Voice. Clearly a very substantial, more than a 2/3rds majority; Article 29 is passed, declared the Moderator.**

**Article 30 - CPA - Administrative Costs**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money it determines necessary for the purpose of funding administrative costs associated with the Community Preservation Act, or take any other action in relation thereto.

(Community Preservation Committee)

**MOTION: John Kaar, Chairman, Community Preservation Committee, moved that the Town vote to appropriate the sum of \$15,000 from FY 11 Community Preservation Fund Revenues for the purpose of funding administrative costs associated with the Community Preservation Act.**

*Explanation as printed in the Warrant: The Community Preservation Act allows Town Meeting to appropriate up to 5% of estimated revenues for the Community Preservation Committee to carry out its statutory duties. This year \$15,000 is being requested for clerical expenses, appraisals consulting and legal services.*

**Community Preservation Committee Recommendation: Recommend 7-0-0**

**Board of Selectman Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. So voted unanimously.**

**MOTION TO ADJOURN: At 9:15 pm, Selectman Sussman moved that the meeting be adjourned.**

**VOTE: Voice. So voted unanimously.**

**Respectfully Submitted,  
Julie S. Smith, MMC/CMMC  
Town Clerk**

**TOWN OF CHATHAM  
ANNUAL TOWN ELECTION  
May 13, 2010**

This Annual Town Election, called by the Board of Selectmen as required by law on a Warrant duly posted by Constable Benjamin J. Nickerson on April 2, 2010, was held on Thursday, May 13, 2010 at the Chatham Community Center. The polls opened at 7:00 a.m.

Town Clerk Julie Smith, Assistant Town Clerk Paula Tobin and Town of Chatham Computer Specialist James Cuddy examined the ballot boxes, demonstrated the boxes were empty and showed the ballot counters to be registered at zero. The Optical Scan electronic voting systems operated throughout the voting hours without incident.

Election workers Joan Bagnell, John Geiger, Nancy Geiger, Mary Griffin, Sandra Koski, Mary McDermott, Lillian McNulty, Reginald Nickerson, David Porter, Sandra Porter, Louise Redfield, Janine Scott, Jennifer Smith, Carol Tautkus, and Thomas White all contributed to the success of this election.

The polls closed at 8:00 p.m. At the time of this election there were 5,622 registered voters in Chatham. 2,000 ballots were cast (35%).

<b>SELECTMEN (2)</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Ronald J. Bergstrom	442	526	968
David R. Whitcomb *	579	615	1194
V. Michael Onnembo	138	187	325
Timothy Lee Roper *	524	583	1107
Write-Ins	5	3	8
Write-Ins	1	1	2
Blanks	167	229	396
<b>TOTAL</b>	<b>1856</b>	<b>2144</b>	<b>4000</b>

<b>HOUSING AUTHORITY (1)</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Shirley L. Smith *	705	752	1457
Write-Ins	1	3	4
Blanks	222	317	539
<b>TOTAL</b>	<b>928</b>	<b>1072</b>	<b>2000</b>

<b>HOUSING AUTHORITY (1)</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
William P. Bystrom *	709	760	1469
Write-Ins	2	3	5
Blanks	217	309	526
TOTAL	928	1072	2000

<b>SCHOOL COMMITTEE (2)</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Stephen B. Davol *	614	649	1263
Robert N. Long *	656	745	1401
Write-Ins	0	2	2
Write-Ins	0	1	1
Blanks	586	747	1333
TOTAL	1856	2144	4000

<b>QUESTION 1</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Yes *	669	706	1375
No	65	111	176
Blanks	194	255	449
TOTAL	928	1072	2000

<b>QUESTION 2</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Yes *	644	668	1312
No	85	158	243
Blanks	199	246	445
TOTAL	928	1072	2000

<b>QUESTION 3</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Yes *	647	675	1322
No	84	146	230
Blanks	197	251	448
TOTAL	928	1072	2000

<b>QUESTION 4</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Yes *	683	727	1410
No	63	106	169
Blanks	182	239	421
TOTAL	928	1072	2000

<b>QUESTION 5</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Yes *	699	751	1450
No	57	96	153
Blanks	172	225	397
TOTAL	928	1072	2000

<b>QUESTION 6</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Yes *	702	748	1450
No	59	100	159
Blanks	167	224	391
TOTAL	928	1072	2000

<b>QUESTION 7</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Yes *	631	678	1309
No	140	202	342
Blanks	157	192	349
TOTAL	928	1072	2000

<b>QUESTION 8</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Yes *	713	765	1478
No	48	84	132
Blanks	167	223	390
TOTAL	928	1072	2000

<b>QUESTION 9</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Yes *	664	722	1386
No	90	136	226
Blanks	174	214	388
TOTAL	928	1072	2000

<b>QUESTION 10</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Yes *	645	689	1334
No	120	181	301
Blanks	163	202	365
TOTAL	928	1072	2000

**Respectfully Submitted,  
Julie S. Smith, MMC/CMMC  
Town Clerk**

**TOWN OF CHATHAM  
STATE PRIMARY ELECTION  
September 14, 2010**

This State Primary Election, called by the Board of Selectmen as required by law on a Warrant duly posted by Constable John Proudfoot on August 12, 2010, was held on Tuesday, September 14, 2010 at the Chatham Community Center. The polls opened at 7:00 a.m.

Town Clerk Julie Smith, Warden Carol Barry, Assistant Town Clerk Paula Tobin and Town of Chatham Computer Specialist James Cuddy examined the ballot boxes, demonstrated the boxes were empty and showed the ballot counters to be registered at zero. The Optical Scan electronic voting systems operated throughout the voting hours without incident.

Election workers Joan Bagnell, Beverly Brown, Scott Daniels, Ann Eldredge, John Geiger, Nancy Geiger, Mary Griffin, Sandra Koski, Mary McDermott, Shanna Nealy, Reginald Nickerson, David Porter, Sandra Porter, Louise Redfield, and Carol Tautkus all contributed to the success of this election.

The polls closed at 8:00 p.m. At the time of this election there were 5,624 registered voters in Chatham (1,290 Republicans, 1,127 Democrats, 22 Libertarian, and 3,178 Unenrolled). 874 Republican Ballots were cast, 797 Democrat Ballots were cast, 2 Libertarian Ballots were cast. A total of 1,673 ballots were cast (30%).

**REPUBLICAN BALLOT**

<b>GOVERNOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Charles D. Baker	406	379	785
Write-In	2	0	2
Blanks	46	41	87
Total	454	420	874

<b>LIEUTENANT GOVERNOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Richard R. Tisei	373	336	709
Write-In	0	0	0
Blanks	81	84	165
Total	454	420	874

<b>ATTORNEY GENERAL</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
James McKenna	62	58	120
Write-In	28	75	103
Blanks	364	287	651
Total	454	420	874

<b>SECRETARY OF STATE</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
William C. Campbell	378	313	691
Write-In	0	0	0
Blanks	76	107	183
Total	454	420	874

<b>TREASURER</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Karyn E. Polito	371	322	693
Write-In	0	1	1
Blanks	83	97	180
Total	454	420	874

<b>AUDITOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Mary Z. Connaughton	365	342	707
Kamal Jain	33	26	59
Write-In	1	0	1
Blanks	55	52	107
Total	454	420	874

<b>REP IN CONGRESS</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Robert E. Hayden, III	12	5	17
Raymond Kasperowicz	10	9	19
Joseph Daniel Malone	97	88	185
Jeffrey Davis Perry	332	312	644
Write-In	0	0	0
Blanks	3	6	9
Total	454	420	874

<b>COUNCILLOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Charles Oliver Cipollini	236	218	454
Joseph Anthony Ureneck	98	90	188
Write-In	1	0	1
Blanks	119	112	231
Total	454	420	874

<b>SENATOR IN GENERAL COURT</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
James H. Crocker, Jr.	293	248	541
Eric R. Steinhilber	111	112	223
Write-In	0	1	1
Blanks	50	59	109
Total	454	420	874

<b>REP IN GENERAL COURT</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
David M. Dunford	374	318	692
Write-In	1	0	1
Blanks	79	102	181
Total	454	420	874

<b>DISTRICT ATTORNEY</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Michael D. O'Keefe	378	324	702
Write-In	4	0	4
Blanks	72	96	168
Total	454	420	874

<b>SHERIFF</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
James M. Cummings	378	328	706
Write-In	1	0	1
Blanks	75	92	167
Total	454	420	874

<b>COUNTY COMMISSIONER</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
William Doherty	386	329	715
Write-In	0	2	2
Blanks	68	89	157
Total	454	420	874

### DEMOCRAT BALLOT

<b>GOVERNOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Deval L. Patrick	317	361	678
Write-In	5	4	9
Blanks	54	56	110
Total	376	421	797

<b>LIEUTENANT GOVERNOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Timothy P. Murray	307	352	659
Write-In	2	2	4
Blanks	67	67	134
Total	376	421	797

<b>ATTORNEY GENERAL</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Martha Coakley	318	359	677
Write-In	2	1	3
Blanks	56	61	117
Total	376	421	797

<b>SECRETARY OF STATE</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
William Francis Galvin	323	354	677
Write-In	1	1	2
Blanks	52	66	118
Total	376	421	797

<b>TREASURER</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Steven Grossman	210	222	432
Stephen J. Murphy	98	106	204
Write-In	2	1	3
Blanks	66	92	158
Total	376	421	797

<b>AUDITOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Suzanne M. Bump	211	234	445
Guy William Glodis	51	45	96
Mike Lake	48	61	109
Write-In	2	0	2
Blanks	64	81	145
Total	376	421	797

<b>REP IN CONGRESS</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
William R. Keating	65	69	134
Robert A. O'Leary	297	339	636
Write-In	1	0	1
Blanks	13	13	26
Total	376	421	797

<b>COUNCILLOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Oliver P. Cipollini, Jr.	133	117	250
Jeffrey T. Gregory	15	17	32
Thomas J. Hallahan	26	64	90
Walter D. Moniz	13	12	25
Patricia L. Mosca	69	84	153
Write-In	1	0	1
Blanks	119	127	246
Total	376	421	797

<b>SENATOR IN GENERAL COURT</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Sheila R. Lyons	100	98	198
Daniel A. Wolf	266	308	574
Write-In	0	1	1
Blanks	10	14	24
Total	376	421	797

<b>REP IN GENERAL COURT</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Sarah K. Peake	346	386	732
Write-In	2	0	2
Blanks	28	35	63
Total	376	421	797

<b>DISTRICT ATTORNEY</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	23	18	41
Blanks	353	403	756
Total	376	421	797

<b>SHERIFF</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	23	18	41
Blanks	353	403	756
Total	376	421	797

<b>COUNTY COMMISSIONER</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	24	19	43
Blanks	352	402	754
Total	376	421	797

## LIBERTARIAN BALLOT

<b>GOVERNOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	1	2
Blanks	0	0	0
Total	1	1	2

<b>LIEUTENANT GOVERNOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>ATTORNEY GENERAL</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>SECRETARY OF STATE</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>TREASURER</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>AUDITOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>REP IN CONGRESS</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>COUNCILLOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>SENATOR IN GENERAL COURT</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>REP IN GENERAL COURT</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>DISTRICT ATTORNEY</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>SHERIFF</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

<b>COUNTY COMMISSIONER</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Write-In	1	0	1
Blanks	0	1	1
Total	1	1	2

**Respectfully Submitted,  
Julie S. Smith, MMC/CMMC  
Town Clerk**

**TOWN OF CHATHAM  
SPECIAL TOWN MEETING  
September 27, 2010**

**THE COMMONWEALTH OF MASSACHUSETTS**

Barnstable, ss.

**GREETINGS:**

To any of the Constables in the Town of Chatham in the County of Barnstable.

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, you are hereby directed to NOTIFY and WARN the INHABITANTS OF THE TOWN OF CHATHAM, qualified to vote in elections and Town affairs to meet in the gymnasium of the Chatham High School on Crowell Road in said Chatham on the 27th day of September at 6:30 o'clock in the evening, then and there to act on any business that may legally come before said meeting.

Moderator Willam G. Litchfield opened the meeting at 6:30 p.m. There were 22 voters in the hall, far less than the 100 voters required for a quorum. Due to the small size of this group, these voters gathered in the high school auditorium, which is the room directly next to the gymnasium. All interested voters were present in the auditorium.

**On behalf of Town Clerk Julie Smith, Moderator Litchfield read the Constable's Return of Service: Barnstable, ss.; Pursuant to the written WARRANT, I have notified and warned the inhabitants of the Town of Chatham by posting attested copies of the same in each of the Post Offices of said Town at least fourteen days before September 27, 2010 on September 8, 2010, John Proudfoot, Constable."**

**Article 1 – Community Preservation – John Hawes Homestead (“1736 House”)**

To see if the Town will vote to appropriate \$329,100 from the Community Preservation Act unreserved fund balance for the purpose of the Town of Chatham acquiring for historic preservation one of Chatham's oldest homes, the John Hawes Homestead (“1736 House”) located at 1731 Main Street (Route 28) in West Chatham.

(by petition)

**Moderator Litchfield announced that since we had not met the quorum of 100 voters, the article could not be legally acted on upon this meeting.**

**MOTION TO ADJOURN: At 6:40 p.m., Selectman Leonard Sussman moved that this meeting be dissolved for lack of a quorum.**

**VOTE: Voice. So voted unanimously.**

**TOWN OF CHATHAM  
STATE ELECTION  
November 2, 2010**

This State Election, called by the Board of Selectmen as required by law on a Warrant duly posted by Constable John Proudfoot on October 21, 2010, was held on Tuesday, November 2, 2010 at the Chatham Community Center. The polls opened at 7:00 a.m.

Town Clerk Julie Smith, Warden Carol Barry, Assistant Town Clerk Paula Tobin and Town of Chatham Computer Specialist James Cuddy examined the ballot boxes, demonstrated the boxes were empty and showed the ballot counters to be registered at zero. The Optical Scan voting systems operated throughout the voting hours without incident.

Election workers Evelyn Ambriscoe, Joan Bagnell, Beverly Brown, Ann Eldredge, John Geiger, Nancy Geiger, Mary Griffin, Sandra Koski, Mary McDermott, Lillian McNulty, Reginald Nickerson, David Porter, Sandra Porter, Janine Scott, Jennifer Smith, and Carol Tautkus all contributed to the success of this election.

The polls closed at 8:00 p.m. At the time of this election there were 5,643 registered voters in Chatham. A total of 3,897 ballots were cast (69%).

<b>GOVERNOR &amp; LIEUTENANT GOVERNOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Patrick & Murray	764	899	1663
Baker & Tisei	971	995	1966
Cahill & Loscocco	96	111	207
Stein & Purcell	18	20	38
Write-In	1	1	2
Blanks	10	11	21
Total	1860	2037	3897

<b>ATTORNEY GENERAL</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Martha Coakley	966	1089	2055
James P. McKenna	870	921	1791
Write-In	0	1	1
Blanks	24	26	50
Total	1860	2037	3897

<b>SECRETARY OF STATE</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
William Francis Galvin	967	1118	2085
William C. Campbell	818	821	1639
James D. Henderson	35	34	69
Write-In	0	2	2
Blanks	40	62	102
Total	1860	2037	3897

<b>TREASURER</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Steven Grossman	802	921	1723
Karen E. Polito	1007	1054	2061
Write-In	0	1	1
Blanks	51	61	112
Total	1860	2037	3897

<b>AUDITOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Suzanne M. Bump	701	778	1479
Mary Z. Connaughton	1014	1087	2101
Nathanael Alexander Fortune	60	72	132
Write-In	1	1	2
Blanks	84	99	183
Total	1860	2037	3897

<b>REPRESENTATIVE IN CONGRESS</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
William R. Keating	817	927	1744
Jeffrey Davis Perry	915	972	1887
Maryanne Lewis	72	69	141
Joe Van Nes	9	23	32
James A. Sheets	21	18	39
Write-In	1	3	4
Blanks	25	25	50
Total	1860	2037	3897

<b>COUNCILLOR</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Charles Oliver Cipollini	928	953	1881
Oliver P. Cipollini, Jr.	738	855	1593
Write-In	7	15	22
Blanks	187	214	401
Total	1860	2037	3897

<b>SENATOR IN GENERAL COURT</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
James H. Crocker, Jr.	855	891	1746
Daniel A. Wolf	956	1092	2048
Write-In	2	1	3
Blanks	47	53	100
Total	1860	2037	3897

<b>REPRESENTATIVE IN GENERAL COURT</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Sarah K. Peake	1025	1154	2179
David M. Dunford	768	791	1559
James A. Feeney	43	56	99
Write-In	0	1	1
Blanks	24	35	59
Total	1860	2037	3897

<b>DISTRICT ATTORNEY</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Michael O'Keefe	1430	1489	2919
Write-In	20	20	40
Blanks	410	528	938
Total	1860	2037	3897

<b>SHERIFF</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
James M. Cummings	1389	1449	2838
Write-In	17	15	32
Blanks	454	573	1027
Total	1860	2037	3897

<b>COUNTY COMMISSIONER</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
William Doherty	1387	1447	2834
Write-In	12	18	30
Blanks	461	572	1033
Total	1860	2037	3897

<b>BARNSTABLE ASSEMBLY DELEGATES</b>	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
Ronald J. Bergstrom	1372	1435	2807
Write-In	24	46	70
Blanks	464	556	1020
Total	1860	2037	3897

### QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 4, 2010?

#### SUMMARY

This proposed law would remove the Massachusetts sales tax on alcoholic beverages and alcohol, where the sale of such beverages and alcohol or their importation into the state is already subject to a separate excise tax under state law. The proposed law would take effect on January 1, 2011.

*A YES VOTE* would remove the state sales tax on alcoholic beverages and alcohol where their sale or importation into the state is subject to an excise tax under state law.

*A NO VOTE* would make no change in the state sales tax on alcoholic beverages and alcohol.

	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
YES	1012	1141	2153
NO	744	782	1526
Blanks	104	114	218
Total	1860	2037	3897

## QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 4, 2010?

### SUMMARY

This proposed law would repeal an existing state law that allows a qualified organization wishing to build government-subsidized housing that includes low- or moderate-income units to apply for a single comprehensive permit from a city or town's zoning board of appeals (ZBA), instead of separate permits from each local agency or official having jurisdiction over any aspect of the proposed housing. The repeal would take effect on January 1, 2011, but would not stop or otherwise affect any proposed housing that had already received both a comprehensive permit and a building permit for at least one unit.

Under the existing law, the ZBA holds a public hearing on the application and considers the recommendations of local agencies and officials. The ZBA may grant a comprehensive permit that may include conditions or requirements concerning the height, site plan, size, shape, or building materials of the housing. Persons aggrieved by the ZBA's decision to grant a permit may appeal it to a court. If the ZBA denies the permit or grants it with conditions or requirements that make the housing uneconomic to build or to operate, the applicant may appeal to the state Housing Appeals Committee (HAC).

After a hearing, if the HAC rules that the ZBA's denial of a comprehensive permit was unreasonable and not consistent with local needs, the HAC orders the ZBA to issue the permit. If the HAC rules that the ZBA's decision issuing a comprehensive permit with conditions or requirements made the housing uneconomic to build or operate and was not consistent with local needs, the HAC orders the ZBA to modify or remove any such condition or requirement so as to make the proposal no longer uneconomic. The HAC cannot order the ZBA to issue any permit that would allow the housing to fall below minimum safety standards or site plan requirements. If the HAC rules that the ZBA's action was consistent with local needs, the HAC must uphold it even if it made the housing uneconomic. The HAC's decision is subject to review in the courts.

A condition or requirement makes housing "uneconomic" if it would prevent a public agency or non-profit organization from building or operating the housing except at a financial loss, or it would prevent a limited dividend organization from building or operating the housing without a reasonable return on its investment.

A ZBA's decision is "consistent with local needs" if it applies requirements that are reasonable in view of the regional need for low- and moderate-income housing and the number of low-income persons in the city or town, as well as the need to protect health and safety, promote better site and building design, and preserve open space, if those requirements are applied as equally as possible to both subsidized and unsubsidized housing. Requirements are considered "consistent with local needs" if more than 10% of the city or town's housing units are low- or moderate-income units or if such units are on sites making up at least 1.5% of the total private land zoned for residential, commercial, or industrial use in the city or town. Requirements are also considered "consistent with local needs" if the application would result, in any one calendar year, in beginning construction of low- or moderate-income housing on sites making up more than 0.3% of the total private land zoned for residential, commercial, or industrial use in the city or town, or on ten acres, whichever is larger.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

**A YES VOTE** would repeal the state law allowing the issuance of a single comprehensive permit to build housing that includes low- or moderate-income units.

**A NO VOTE** would make no change in the state law allowing issuance of such a comprehensive permit.

	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
YES	651	742	1393
NO	1123	1195	2318
Blanks	86	100	186
Total	1860	2037	3897

### QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 4, 2010?

#### SUMMARY

This proposed law would reduce the state sales and use tax rates (which were 6.25% as of September 2009) to 3% as of January 1, 2011. It would make the same reduction in the rate used to determine the amount to be deposited with the state Commissioner of Revenue by non-resident building contractors as security for the payment of sales and use tax on tangible personal property used in carrying out their contracts.

The proposed law provides that if the 3% rates would not produce enough revenues to satisfy any lawful pledge of sales and use tax revenues in connection with any bond, note, or other contractual obligation, then the rates would instead be reduced to the lowest level allowed by law.

The proposed law would not affect the collection of moneys due the Commonwealth for sales, storage, use or other consumption of tangible personal property or services occurring before January 1, 2011.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

*A YES VOTE* would reduce the state sales and use tax rates to 3%.

*A NO VOTE* would make no change in the state sales and use tax rates.

	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
YES	860	940	1800
NO	940	1041	1981
Blanks	60	56	116
Total	1860	2037	3897

### QUESTION 4

Shall the revisions to the Barnstable County Charter proposed by the Assembly of Delegates be adopted?

#### SUMMARY

The revisions to the Barnstable County Charter proposed by the Assembly of Delegates would streamline the provisions of the Charter by deleting language that is contained in other administrative and regulatory codes and would modify certain procedural provisions relating to the Assembly of Delegates that would promote efficiency. The proposed revisions would also modify administrative provisions of county government that would promote the intent and purposes of the Charter. Lastly, the proposed revisions would delete transitional provisions of the Charter that are no longer needed.

	<u>PRECINCT 1</u>	<u>PRECINCT 2</u>	<u>TOTAL</u>
YES	1299	1435	2734
NO	237	262	499
Blanks	324	340	664
Total	1860	2037	3897

**Respectfully Submitted,**  
**Julie S. Smith, MMC/CMMC**  
**Town Clerk**

**TOWN OF CHATHAM  
SPECIAL TOWN MEETING  
December 6, 2010**

**THE COMMONWEALTH OF MASSACHUSETTS**

Barnstable, ss.

**GREETINGS:**

To any of the Constables in the Town of Chatham in the County of Barnstable.

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, you are hereby directed to NOTIFY and WARN the INHABITANTS OF THE TOWN OF CHATHAM, qualified to vote in elections and Town affairs to meet in the gymnasium of the Chatham High School on Crowell Road in said Chatham on the 6th day of December at 6:30 o'clock in the evening, then and there to act on any business that may legally come before said meeting.

Moderator William Litchfield opened the meeting at 6:30 p.m. There were 1,203 voters present in three locations: the High School gymnasium, the High School auditorium, and the Middle School gymnasium. All three rooms were connected by audio (with audio/video in the High School auditorium) and there was a Moderator located in each room. Moderator Litchfield was located in the High School gymnasium, Assistant Moderator David Nixon was located in the High School auditorium, and Assistant Moderator Thomas Raftery was located in the Middle School gymnasium. Brewster Town Clerk Colette Williams, Orleans Town Clerk Cynthia May and Yarmouth Town Clerk Jane Hibbert were in attendance to assist with the hand count of the secret ballot vote required by law for Article 7 (Establishment of a Regional School District). The Moderator asked all non-voters to be seated in the Middle School gymnasium, and that they not participate in any "voice votes."

**On behalf of Town Clerk Julie Smith, Moderator Litchfield read the "Constables Return of Service: Barnstable, ss. Pursuant to the written WARRANT, I have notified and warned the inhabitants of the Town of Chatham by posting attested copies of the same in each of the Post Offices of said Town at least fourteen days before December 6, 2010 on November 18, 2010, John Proudfoot, Constable."**

**Moderator Litchfield asked the voters to rise for the members of Chatham Boy Scouts Troop #71, as they presented the United States and Massachusetts flags and led the audience in the pledge of allegiance.**

**Stefanie Farrell again provided CART service for the hearing impaired. Stefanie transfers the spoken word onto a screen in a format similar to "closed captioning" on television, for the benefit of those who have difficulty hearing.**

**Moderator Litchfield administered the oath of office to the Tellers for the evening: Bruce Beane, Nancy Geiger, Rosemary McPhee, Louise Redfield, Donald St. Pierre, and Jean Young.**

**Resolution as presented by Selectman Leonard M. Sussman: Resolved that the Town vote to adopt the following rules of procedure for the Special Town Meeting of December 6, 2010 with the following exception to Paragraph B to read as follows: "Upon an Article having been disposed of by vote, the Moderator shall entertain a motion to reconsider said Article or to accept a Resolution pertaining to said Article only during the same session during which said vote was acted upon, but no motion to reconsider shall be in order for any question decided by written ballot.**

- A) The Moderator shall have the option of reading each Article in the Warrant verbatim or summarizing the subject matter therein in general terms, at his discretion.**
- B) Upon an Article having been disposed of by vote, the Moderator shall entertain a motion to reconsider said Article or to accept a Resolution pertaining to said Article only during the same session during which said vote was acted upon but no motion to reconsider shall be in order for any question decided by written ballot.**
- C) A motion to move the previous question shall require a two-thirds vote and may not be debated.**
- D) The Moderator shall not accept a motion to move the previous question by any person discussing the Article until after an intervening speaker has discussed the Article.**
- E) A non-voter may request the privilege of addressing the meeting on a motion made under any Article or Resolution offered, the request to be granted by the Moderator unless there is an objection by a voter. Upon objection, the Moderator shall poll the meeting by voice or count, at his discretion, and a majority vote in favor shall entitle said non-voter to address the meeting. However, the Moderator may grant the privilege of the floor to any non-resident Town Department Head without necessity of a vote.**
- F) The Moderator shall not entertain the question of the presence of a quorum at any point at which a motion to move the previous question has already been voted.**
- G) Speakers addressing the meeting shall be limited to five (5) minutes within which to present their remarks. The Moderator will not recognize anyone who has previously spoken on the Article until all persons wishing to address the meeting have had an opportunity to speak. The Moderator may exercise reasonable discretion in enforcement of this rule.**

The foregoing rules are not intended to alter or change the traditional conduct of the Town Meetings in Chatham except as specifically stated above.

**VOTE: Voice. So voted unanimously.**

**Article 1 - Amend Article 10 of ATM May 10, 2010 – Five Year Capital Authorization**

To see if the Town will vote to amend its vote under Article 10 of the May 10, 2010 Annual Town Meeting – Five Year Capital Authorization as follows; to reduce the amount transferred from the Waterways Improvement fund from \$83,400 to \$72,540 and further to transfer \$10,860 from Article 7 May, 2003 Town Meeting (OMBY Bathrooms); or take any other action in relation thereto.

(Board of Selectmen)

**MOTION: Leonard M. Sussman, Chairman, Board of Selectmen, moved that the Town vote to amend Article 10 of the May 2010 Annual Town Meeting as follows: the Town vote to appropriate \$1,160,183 for the purpose of funding the FY11 Capital Budget in the column titled “FY11 Proposed” of Article 10 of the Warrant and to meet said appropriation, transfer \$1,041,333 from free cash, \$72,540 from the Waterways Improvement Fund, \$10,860 from Article 7 of the May, 2003 Annual Town Meeting, \$5,450 from Article 8 of the May, 2006 Annual Town meeting, \$10,000 from Article 8 of the May, 2007 Annual Town Meeting, \$10,000 from Article 9 of the May, 2008 Annual Town Meeting and \$10,000 from Article 10 of the May, 2009 Annual Town Meeting.**

*Explanation as printed in the Warrant: This article amends the funding sources for the FY2011 Capital Budget by reducing the amount transferred from the Waterways Improvement fund from \$83,400 to \$72,540 which is within the amount available as of June 30, 2010, and transferring \$10,860 from Article 7 of the May, 2003 Annual Town Meeting. The total amount appropriated has not changed, just the funding sources.*

**Board of Selectmen Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. So voted unanimously.**

**Article 2 - Rescind Article 24 of ATM May 10, 2010 – Land Bank – Appraisal Costs**

To see if the Town will vote to rescind its authorization of Article 24 – Land Bank Appraisal Costs of the May 10, 2010 Annual Town Meeting; or take any other action in relation thereto.

(Board of Selectmen)

**MOTION: Florence Seldin, Selectman, moved that the Town rescind its vote on Article 24 of the Annual Town Meeting of May 10, 2010.**

*Explanation as printed in the Warrant: There were not sufficient funds in the Land Bank Receipts Reserve Account funds available at the time of Annual Town Meeting to fund this article. In order to reduce the appropriation and correct our funding sources this article needs to be rescinded.*

**Land Bank Open Space Committee Recommendation: Approve 5-0-0**

**Board of Selectmen Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. So voted unanimously.**

**Article 3 - Amend Article 25 of ATM May 10, 2010 – Land Bank Purchase – Edson Property**

To see if the Town will vote to amend sources of funding for under Article 25 - Land Bank Purchase – Edson Property to include borrowing as listed in the May 10, 2010 Town Meeting Warrant; or take any action relative thereto.

(Board of Selectmen)

**MOTION: Timothy L. Roper, Selectman, moved that the Town amend Article 25 – Land Bank Purchase – Edson Property to read as follows: that the Town vote to appropriate the sum of \$782,500 to purchase the land described in Article 25 for conservation, open space and passive recreation purposes and that to meet said appropriation, the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount pursuant to MGL Ch. 44 §7 and §8C, or any other authority, and to issue bonds or notes of the Town therefore; and, further, to authorize the Selectmen to take all necessary measures to acquire said property, including the acceptance of a deed and to further authorize the Conservation Commission and Board of Selectmen to grant a perpetual Conservation Restriction as authorized under MGL Chapter 184, §§31-33 at the time of closing and to place the land under the care and custody of the Conservation Commission.**

*Explanation as printed in the Warrant: There were not sufficient funds in the Land Bank Receipts Reserve Account funds available at the time of Annual Town meeting to meet this funding request. This article requests borrowing over a short period of time in order to meet the requirements of the Department of Revenue and set a tax rate.*

**Land Bank Open Space Recommendation: Approve 5-0-0**

**Board of Selectmen Recommendation: Approve 3-2-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. After calling for a vote in all three rooms, Moderator Litchfield declared, “So voted by far more than the requisite 2/3rds vote.”**

**Article 4 - Rescind Article 29 of ATM May 10, 2010 – Mill Pond Watershed Land Purchase**

To see if the Town will vote to rescind its authorization of Article 29 (Mill Pond Watershed Land Purchase) of the May 10, 2010 Annual Town Meeting; or take any other action in relation thereto.

(Board of Selectmen)

**MOTION: Sean Summers, Selectman, moved that the Town rescind its vote on Article 29 of the Annual Town Meeting of May 10, 2010.**

*Explanation as printed in the Warrant: There were not sufficient Community Preservation undesignated funds available at the time of Annual Town Meeting to fund this purchase. In order for the purchase to move forward the original article needs to be rescinded, and alternative CPC funding sources authorized. In the revised article the funding sources have been corrected from “community preservation fund balance” to \$258,500 from Community Preservation Open Space Reserve and \$241,500 from Community Preservation Fund Balance, along with language allowing the Town greater flexibility in seeking other funding sources.*

**Community Preservation Committee Recommendation: Approve 6-0-0**

**Board of Selectmen Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice. After calling for a vote in all three rooms, Moderator Litchfield declared “So voted unanimously.”**

**Article 5 - Special Legislation: Exemption from MGL C. 40, Sec. 8C, 301 CMR 5.00 and MGL C.59, Sec. 5F**

To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature to seek an exemption from the provisions of Chapter 40, Section 8C of the Massachusetts General Laws and Title 301 of the Code of Massachusetts Regulations: Executive Office of Environmental Affairs, specifically 301 CMR 5.00 as they may relate to the Chatham Conservation Commission acquiring in the name of the Town of Chatham by option, purchase, lease or otherwise the fee in such land or water rights, conservation restrictions, easements or other contractual rights including conveyances on conditions or with limitations or reversions, as may be necessary to acquire, maintain, improve, protect, limit the future use of or otherwise conserve and properly utilize open spaces in land and water areas outside of Town, allowing it to manage and control the same associated with the purchase of abutting land within the Town of Harwich and to additionally seek an exemption from the provisions of Chapter 59, Section 5A of the Massachusetts General Laws that the Town of Chatham shall not be obligated to make Harwich any payment in lieu of taxes associated with the purchase of abutting land, notwithstanding any general laws to the contrary, or take any other action relating thereto.

(Board of Selectmen)

**MOTION:** David R. Whitcomb, Selectman, moved that the Town vote to authorize the Board of Selectmen to petition the Legislature to seek an exemption from the provisions of Chapter 40, Section 8C of the Massachusetts General Laws and Title 301 of the Code of Massachusetts Regulations: Executive Office of Environmental Affairs, specifically 301 CMR 5.00 as they may relate to the Chatham Conservation Commission acquiring in the name of the Town of Chatham by option, purchase, lease or otherwise the fee in such land or water rights, conservation restrictions, easements or other contractual rights including conveyances on conditions or with limitations or reversions, as may be necessary to acquire, maintain, improve, protect, limit the future use of or otherwise conserve and properly utilize open spaces in land and water areas outside of Town, allowing it to manage and control the same associated with the purchase of abutting land within the Town of Harwich and to additionally seek an exemption from the provisions of Chapter 59, Section 5A of the Massachusetts General Laws that the Town of Chatham shall not be obligated to make Harwich any payment in lieu of taxes associated with the purchase of abutting land, notwithstanding any general laws to the contrary.

*Explanation as printed in the Warrant:* The purpose of this Article is to allow the Town of Chatham to petition the Massachusetts Legislature to seek exemptions from Massachusetts General Laws (MGL Chapter 40, Section 8C) and the Code of Massachusetts Regulations (301 CMR 5.00). MGL Chapter 40, Section 8C prohibits a Conservation Commission from owning/controlling land outside of its municipal boundary. 301 CMR 5.00 prohibits the Executive Office of Energy and Environmental Affairs (EOEEA) from providing grants to properties that are not controlled by the Conservation Commission of the Town seeking such a grant. In order for the Town of Chatham to receive certain State grants for the Mill Pond Watershed Land which is on abutting land in Harwich (approved by Town Meeting in May 2010 - Article 29), the requested exemptions are desired to remove these barriers to Chatham seeking the broadest range of funding opportunities from State grant programs for this purchase. This Article also seeks an exemption from the provisions of MGL Chapter 59, Section 5F to ensure that the Town of Chatham shall not be obligated to make Harwich any payment in lieu of taxes associated with the Mill Pond Watershed Land Purchase.

**Board of Selectmen Recommendation: Approve 3-2-0**

**Finance Committee Recommendation: Approve 6-0-1**

**VOTE: Voice. After calling for a vote in all three rooms, Moderator Litchfield declared "So voted unanimously."**

### **Article 6 - Fund Purchase of Land for Open Space Purposes**

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift, or take by eminent domain for open space purposes, those purposes specifically limited to conservation and passive recreation, and/or drinking water supply protection purposes under the provisions of Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts, land situated in the Town of Harwich, Massachusetts, consisting of 18.69 acres, more or less, and being all of the land identified on Town of Harwich Assessor's Map 64 as parcels C-4, C-5, and C-7. The parcels are more particularly shown on plans recorded in the

Barnstable Registry of Deeds in, Plan Book 588 Page 86, Plan Book 588 Page 70, and Plan Book 628 Page 84. Including a right of way in Haskell Lane and a 50' wide right of way from Haskell Lane as shown on Plan Book 432 Page 33 and described in the deed recorded in Book 15225 Page 266. Further including a strip of land, varying from ten (10) to twenty (20) feet wide, more or less, located between said Plan Book 628 Page 84 and the Town Line between Harwich and Chatham. Said land to be particularly acquired is shown on a plan on file with the Town Clerk. And, further, to appropriate a sum of money from the Community Preservation Act Open Space Reserve, Community Preservation Fund Balance, and/or from the estimated annual revenues of the Community Preservation Fund, or any other sum, for said acquisition, appraisals, and closing costs, including all expenses incidental and related thereto, receipts pursuant to the provisions of ch.149, §298 of the Acts of 2004, as amended by Ch. 352, §§129-133 of the Acts of 2004, the so-called Community Preservation Act; to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow up to the sum of *One Million and 00/100 (\$1,000,000.00)* pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 7(3) and Section 8C, and/or any other enabling authority, and to issue bonds and/or notes of the Town therefor; to authorize the Board of Selectmen, to apply for, and accept, any funds which may be provided by the Commonwealth or other public or private sources to defray a portion or all of the costs of acquiring this property, including but not limited to funding under the Self-Help Act, General Laws, ch.132A, §11, the Drinking Water Protection Grant program under the Department of Environmental Protection, and/or the Federal Land & Water Conservation Fund, P.L. 88-568, 78 Stat 897, provided that any such funds so received shall be returned upon receipt to the Community Preservation Act Funds; and provided that the Selectmen shall have certified that the anticipated net cost to the Town of this land purchase shall not exceed Five Hundred Thousand and 00/100 Dollars (\$500,000.00), not including expenses related thereto, after all non-municipal funds have been received or contractually obligated; and to authorize the Board of Selectmen to grant to the appropriate third party a perpetual Conservation Restriction, pursuant to the provisions of General Laws, ch.184, §31 through 33, allowing the aforementioned purposes, to be recorded at the time of closing or within a reasonable amount of time thereafter; to authorize the Board of Selectmen to assume the care, custody, control and management of the property; and to authorize the Board of Selectmen, to enter into any and all agreements, and to execute any and all instruments as may be necessary on behalf of the municipality to effect this purchase and to obtain reimbursement funding which is to be returned to the Community Preservation Act Funds-; or to take any other action relative thereto.

In the event that part or all of the CPA funds appropriated under this Article are not needed to complete this land purchase, those remaining CPA funds shall be promptly returned to the Community Preservation Act Fund-.

Further, in the event that this purchase does not occur, for any reason, the CPA funds appropriated under this Article shall be promptly returned to the Community Preservation Act Funds-; and to act fully thereon.

(Community Preservation Committee)

**MOTION: Victor DiCristina, Vice Chairman, Community Preservation Committee, moved that the Town vote to appropriate the sum of \$1,000,000.00 for the purpose of purchasing and/or taking by eminent domain the land described in the article, said land to**

be under the control and management of the Board of Selectmen for conservation, passive recreation and/or drinking water supply protection purposes and to appropriate and transfer the sum of \$258,500 from the Community Preservation Open Space Reserve and \$241,500 from the Community Preservation Fund Balance; and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow an additional sum of \$500,000 in accordance with Chapter 44B of the General Laws, or pursuant to any other authority; and that the debt service be paid from Community Preservation estimated revenues; and that the Board of Selectmen and/or the Conservation Commission and/or any other Town board, commission or agency, be authorized to apply for, accept, and expend any funds from any sources as set forth in the article or any other funding sources that may become available for the acquisition of the land; and to authorize the Board of Selectmen to grant to the appropriate third party a perpetual Conservation Restriction, pursuant to the provisions of General Laws, ch.184, §31 through 33, allowing the aforementioned purposes, to be recorded at the time of closing or within a reasonable amount of time thereafter; and to enter into any and all agreements, and to execute any and all instruments as may be necessary on behalf of the municipality to effect the purchase of the land.

*Explanation as printed in the Warrant: The purpose of this article is to correct the wording of Article 29, which was passed at the May 2010 Town Meeting. The motion of the original article designated that the Town would apply for a specific State LAND Grant. Since that grant is not available to Chatham the motion needs to be modified to designate all available grants. In addition, the applicable State Grants are stipulated as reimbursable matching grants, which require the appropriation of the full purchase price. The total purchase price for the 38.71 acres is \$2.0 million. The property is to be divided into two parcels, with Chatham's parcel consisting of approximately 18.69 acres, abutting the town line. The \$1.0 million cost, for each town, consists of \$500,000 of town funds and a matching \$500,000 grant. The purchase is contingent on obtaining State or Federal Grants for both Harwich and Chatham. Harwich was recently awarded a \$500,000 State LAND Grant. Chatham is currently awaiting a decision to its application for a State DEP Drinking Water Supply Protection Grant. If unsuccessful, other available grants or private funding sources will be pursued.*

*(See Exhibit A attached for sketch to be placed on file with the Chatham Town Clerk.)*

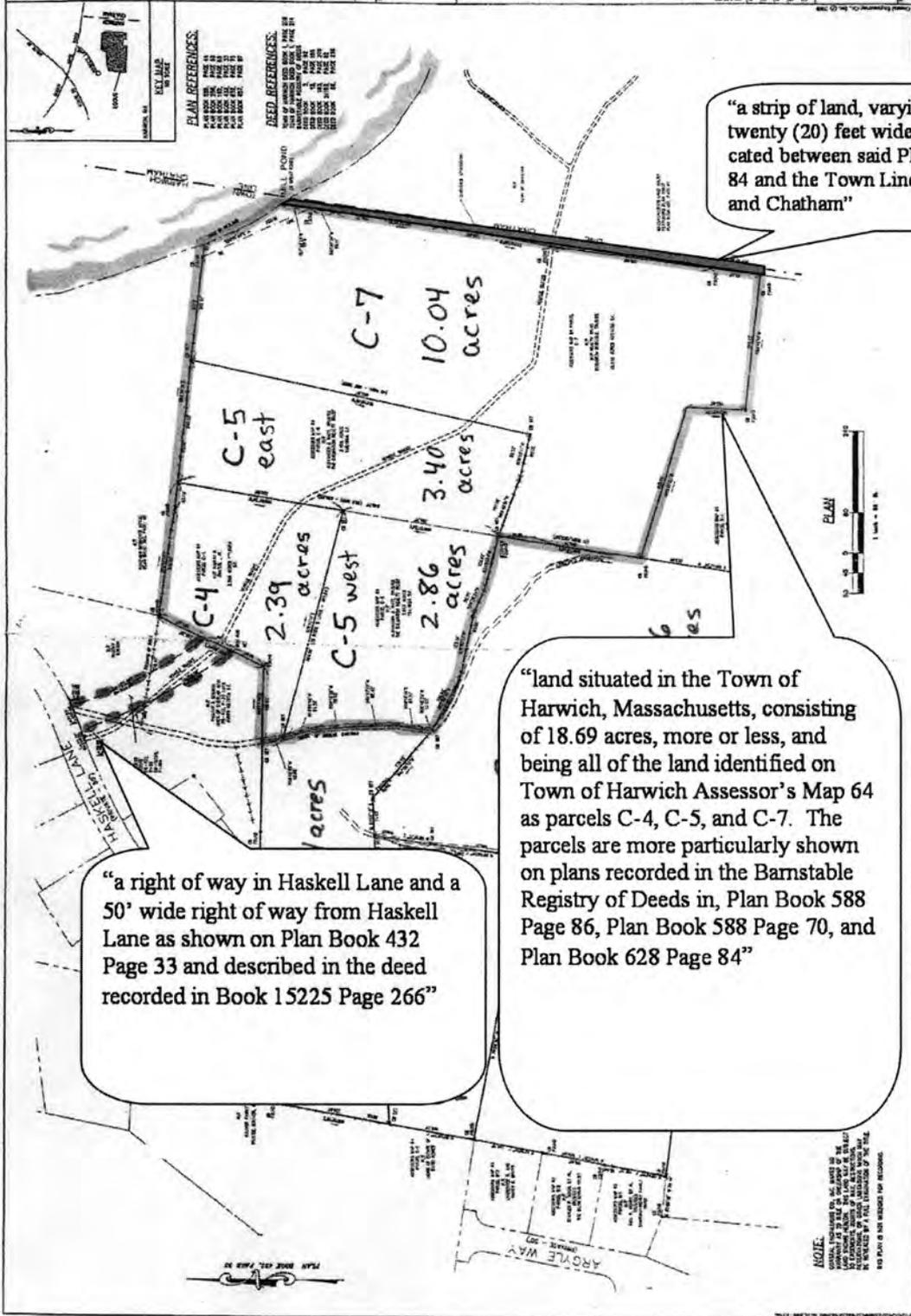
**Community Preservation Committee Recommendation: Approve 6-0-0**

**Board of Selectmen Recommendation: Approve 3-2-0**

**Finance Committee Recommendation: Approve 7-0-0**

**VOTE: Voice.** After calling for a vote in all three rooms Moderator Litchfield declared, "So voted by the requisite 2/3rds; Article 6 is carried."

**Exhibit A**



"a strip of land, varying from ten (10) to twenty (20) feet wide, more or less, located between said Plan Book 628 Page 84 and the Town Line between Harwich and Chatham"

"a right of way in Haskell Lane and a 50' wide right of way from Haskell Lane as shown on Plan Book 432 Page 33 and described in the deed recorded in Book 15225 Page 266"

"land situated in the Town of Harwich, Massachusetts, consisting of 18.69 acres, more or less, and being all of the land identified on Town of Harwich Assessor's Map 64 as parcels C-4, C-5, and C-7. The parcels are more particularly shown on plans recorded in the Barnstable Registry of Deeds in, Plan Book 588 Page 86, Plan Book 588 Page 70, and Plan Book 628 Page 84"

- Sale of
- 18.69 acres
- to Chatham
- Lot C-4
- 2.39 ac.
- Lot C-5
- 6.26 ac.
- Lot C-7
- 10.04 ac.
- 18.69 acres total**

**MOTION:** David Whitcomb, Selectman, moved that we take Article 8 out of order.

**VOTE:** Voice. After a vote was taken in all three rooms, Moderator Litchfield declared, “the motion is carried, we will now consider Article 8 and come back to Article 7.”

**Article 8 - Adopt M.G.L. Ch. 32 §§22(f) & 103 – Municipal Early Retirement Incentive Program**

To see if the Town will vote to accept the provisions of M.G.L. Chapter 32 §§22(f) & 103 as amended by §§18 and 19 of Chapter 188 of the Acts of 2010, or take any other action relative thereto.

(Board of Selectmen)

**MOTION:** Leonard M. Sussman, Chairman, Selectman, moved that the Town vote to accept and adopt Article 8 as printed in the warrant.

*Explanation as printed in the Warrant: This article would allow eligible employees who are active members of a municipal, regional, or county retirement system with at least 20 years of service whose salary is paid from the operating budget an additional retirement benefit of a combination of years of creditable service and years of age, the sum of which shall not be greater than 3 years. All participants shall forego the right to accrued sick and vacation time, and the amount that would have been paid to a retiree for accrued sick and vacation time shall be paid into the municipal, regional or county retirement system to reduce the additional pension liability resulting from this program. In filling positions which have been vacated by employees who participate in an early retirement incentive program, the Town Manager shall be limited to paying compensation, contract, and professional services in an amount that does not exceed the following percentage of the total annual salary of all participants in the program calculated as of their respective retirement dates: 30% in fiscal 2011, 45% in fiscal 2012, and 60% in fiscal 2013.*

*SUMMARY: The Board of Selectmen, in an effort to better manage costs in the upcoming fiscal years, support a program such as this to provide a tool that help employees exit the organization other than forced layoffs.*

**Board of Selectmen Recommendation: Approve 5-0-0**

**Finance Committee Recommendation: Approve 6-1-0**

**VOTE:** Voice. After a vote in all three rooms, Moderator Litchfield declared, “So voted virtually unanimously, Article 8 has been adopted.”

**Article 7 – Establishment of a Regional School District**

*Note: Per MGL c.71, §15, the following question shall be determined by vote with printed ballots.*

Shall the town accept the provisions of sections sixteen to sixteen I, inclusive, of chapter seventy-one of the General Laws providing for the establishment of a regional school district, together with the town of Harwich, and the construction, maintenance and operation of regional schools by said district in accordance with the provisions of a proposed agreement filed with the selectmen?

**MOTION:** Nancy Barr, Co-Chairman of the Chatham Harwich Regionalization Committee, moved that the town accept the provisions of sections sixteen to sixteen I, inclusive, of chapter seventy-one of the General Laws providing for the establishment of a regional school district, together with the Town of Harwich, and the construction, maintenance and operation of regional schools by said district in accordance with the provisions of a proposed agreement filed with the Selectmen.

**School Committee Recommendation: Approve 3-2-0**

**Board of Selectmen Recommendation: Approve 3-2-0**

**Finance Committee Recommendation: Disapprove 6-1-0**

Moderator Litchfield advised the meeting that on Article 7, no amendments would be allowed, including a motion to postpone, and he would not entertain a motion to cut off debate until the voters in all three rooms have had an opportunity to speak. He announced that he would allow discussion for at least two hours, if that is what the voters wanted.

Moderator Litchfield advised the voters that due to the requirements of the law, and the fact that we are located in three different rooms, the process of voting on Article 7 will be different than our usual method of voting. For this vote, the doors to each of the rooms will be closed, and voters will be allowed to leave, but will not be allowed back into any of the three rooms. This will keep voters from voting in one room and then casting their vote in a different room. The Moderator announced to the School Committee members that if a majority or minority of that committee would like to have individuals observe the process, they would be allowed, and to see Moderator Litchfield for further direction.

When the vote was called, the Moderators and the Town Clerks in each room examined the ballot boxes and determined that they were empty, and the voters were called down by sections to the front of the hall. With their voting card in hand, the voters lined up at a check-in table, checked in by stating their name, showed their voting card to the checker, and were given a ballot. Then the voter went into a private voting booth, marked their ballot, and approached the ballot monitor. The ballot monitor punched their voting card; the voter was then allowed to drop their ballot into the box. The voters were advised that once they had voted they may return to their seat and wait for the results or leave if they wished. When everyone had voted, the ballots were tabulated (hand counted) in their respective rooms, and the ballots were sealed and secured by the Town Clerks. After approximately 2 hours of discussion and a successful motion and vote to cut off debate, the secret ballot vote was held in the process described above.

Town Clerk Julie Smith and Assistant Town Clerk Paula Tobin were assisted with the hand count vote on Article 7 by Brewster Town Clerk Colette Williams, Orleans Town

**Clerk Cynthia May, Yarmouth Town Clerk Jane Hibbert, and election workers Evelyn Ambriscoe, Kristin Andres, Joan Bagnell, Robert Duncanson, Georgia Farrell, Mary Fougere, John Geiger, Jack Geiger, Alexandra Heilala, Mary Griffin, Richard Hunter, Theodore Keon, Sandra Koski, Mary McDermott, Lillian McNulty, Amanda Monahan, David Porter, Sandra Porter, Cathy Schaeffer, Janine Scott, Jennifer Smith, and Carol Tautkus.**

**With a total of 1,123 registered voters casting their ballots under the process described above, the vote was as follows:**

**VOTE: Hand Count:                    YES: 592  
    NO: 531**

**“Article 7 is passed” declared the Moderator.**

**MOTION TO ADJOURN: At 10:40 p.m., as it appeared that none of the Selectmen were still in attendance, voter David Porter moved that the meeting be adjourned.**

**VOTE: Voice. So voted unanimously.**

**Respectfully Submitted,  
Julie S. Smith, MMC/CMMC  
Town Clerk**

## **Report of the Tree Warden**

In 2010 the Tree Warden carried out the duties as specified in Chapter 87 of the Massachusetts General Laws. The Tree Warden position is part of the Park and Recreation Department. The Tree Warden is charged with maintaining the street trees along all Town owned roads.

There were 14 dead or hazardous trees removed throughout the Town during the year. Tree hearings were also held to discuss requests by homeowners to remove street trees that were becoming a problem to their homes.

The Friends of Trees, Inc. planted several more trees and shrubs around Town. The Friends of Trees remains a very active organization for planting and maintaining trees in our community and I thank them for their continued help and support.

The Winter Moth is the current major pest problem on Cape Cod. Look for an inch worm like caterpillar to emerge in great numbers in the spring. The repeated defoliation caused by the caterpillars reduces the health of the trees. The moth has not been as prevalent in Chatham as in other Cape Town's to this point. The hope is that this pest, usually noticed on early winter evenings flying near lights, will start to decline in numbers due to natural cycles.

If anyone has a concern regarding a street tree along a town road please call me at (508)-945-5158.

Respectfully submitted,

Daniel L. Tobin  
Tree Warden

## **Report of the Underground Wiring Committee**

The Underground Wiring Review Committee has been attempting to develop information relating to procedures for requirement of removal of above ground utilities and placing them underground. Learning about what many other Massachusetts communities have done to accomplish this has been very helpful.

Representatives of this committee met with representatives from NStar, Verizon and Comcast to discuss potential costs of a project in the West Chatham corridor between Barn Hill and George Ryder Roads.

A meeting with Town staff was held to discuss appropriate steps for pursuing an Article for consideration in the May '11 Annual Town Meeting.

There will be continuing efforts to develop information on this subject. A broad program for placing utilities underground is currently envisioned. This would take place over an extended period of time, perhaps 20 or 30 years, and include not only the West Chatham corridor, but also other areas such as downtown Chatham.

We wish to give special thanks to Jeff Colby, our staff liaison, for his able assistance and cooperation.

Respectfully submitted,  
Deborah Aikman, Co-Chairman  
Richard Gulick, Co-Chairman  
Mary Conathan  
Walter Meier  
Richard Siewert  
Juris Ukstins

## **Report of the Veterans' Services**

2010 saw significant changes within our Cape District Veterans' Services staff. Our long-time Director Sidney Chase retired after 40 years of service. Scott Dutra joined our staff as a service officer working primarily in the Mid-Cape area. Wil Remillard has replaced another long-time member, Norman Gill, and covers the Lower Cape. Norman retired with 35 years of service.

Due to difficult economic conditions and increasing medical costs, we have seen upward pressure on local assistance to low-income veterans. In 2010 we provided local aid of over \$25,000 to the town's needy veterans. These benefits were reimbursed to the town at 75% by the Commonwealth.

We also filed numerous claims with the Veterans Administration for service-connected disabilities for Dennis veterans and low income federal pensions for veterans and widows. Federal monies paid to Chatham veterans and widows in 2010 totaled \$1,140,000.

Our objective is to be a one-stop center for all of the benefit needs of both veterans and their spouses and our staff works very hard to meet that goal. We are anxious and willing to assist with claims and information for the full range of available services.

We encourage any veteran or dependent of a veteran to contact us at 1-888-778-8701 Monday through Friday from 8:30 AM to 4:30 PM. We can also schedule appointments in one of our offices, at your home or any location that is best for you.

We would like to thank the Town Manager, Treasurer and Town Accountant for their help. In addition we extend thanks to our State legislators for providing assistance with the bills we file on behalf of our veteran clients.

In the Service of all Veterans,  
Edward F. Merigan, Director and Veterans' Agent

## **Report of the Water and Sewer Advisory Committee**

The Water and Sewer Advisory Committee meets monthly all year, and biweekly during the spring and the fall when sewer construction is impacting traffic, to make recommendations to the Water and Sewer Commissioners, to review and provide citizen input to the Director about the on-going activities of the Water and Sewer Department and to hear appeals from customers aggrieved by decisions made by the Director.

The Director reports each month on the operations of the Department and the status of maintenance and improvement projects within the Department. Several projects deserve special note.

By far the most important projects are the construction of a new treatment plant and the installation of sewers which will constitute the backbone of the system. To review these two projects, the committee frequently met with Dr. Robert Duncanson, Director of Health and Environment, and Jeff Colby, Department of Public Works Superintendent.

Routine testing of water quality has sometimes detected bacterial contamination. On one such occasion, the contamination originated in the two standpipes which provide continuous water pressure to the water distribution system. To prevent a recurrence, the Department is installing a system to circulate water within the standpipes.

The new chemical feed building for the South Chatham wells has been completed.

A draft of a revised Sewer Bank Policy to allow for an increase of 50,000 gallons per day to the WWT facility once the current Administrative consent Order is lifted by DEP was brought before the Committee. A detailed response was developed and changes incorporated into the draft report. The Committee recommendations were accepted by the Water and Sewer Commissioners.

We have explored opportunities for providing renewable electrical power to treat wastewater. We investigated the feasibility of a wind turbine at the site, but, based on a study by Weston and Sampson, it did not appear to be economically promising. Solar power, however, looks very feasible. A large solar array will be constructed at the site of the former landfill, which is adjacent to the wastewater treatment site. Some of the power it generates will be used to process wastewater and the rest will supply other town electricity needs. We have also modified the design of the roof of the new wastewater administration building to include space and structural support to add a solar array at a later time, if desired.

This year, several requests for abatements of the water bills were submitted to the Committee. All requests were resolved successfully with the applicants.

The citizen advisory role in design of the wastewater treatment system was not part of the mission of the Water and Sewer Advisory Committee, but our mission now includes overseeing the construction and the connections of properties. Hence the Selectmen will increase the Committee size from three members to five. We have advised the Selectmen to eliminate the stipend paid to Committee members.

Charles Bartlett, Chairman

**Report of the  
Water and Sewer Departments**

It is with great pleasure that I submit my final annual report on the Water and Sewer Departments' activities for calendar year 2010. Over my eighteen plus years of service to the Town of Chatham, the Water and Sewer Departments have improved the quality of water these departments provided or treated and the level of reliability to the water and sewer systems. These improvements were recognized by the Massachusetts Department of Environmental Protection by acknowledging the Water Department as one of the best in the state. It is with great honor that I have had the opportunity to work for a community that is very conscious of its environment and is willing to appropriate millions of dollars to ensure that its drinking water is of the highest quality and that all its water resources are protected for future generations to enjoy.

Respectfully submitted

William G. Redfield, P.E.  
Water and Sewer Departments' Director

## **Report of the Waterways Advisory Committee**

This Committee continues to be active with many subjects of interest to the community and particularly the boating fraternity, both commercial and recreational. Following are the highlights of the more important issues and actions of the past twelve months.

The Committee reviewed and discussed the South Coastal Harbor Plan (SCHP) Pier and Dock Assessment as presented by Dean Ervin, Chair of the SCHP Committee. Due to the factors of shellfish beds, marsh conditions, eelgrass, moorings, navigation and other activity as presented, the WAC concurred with the recommendation of the South Coastal Committee that new docks and piers in the study area should henceforth be prohibited.

The widening of the new break in North Beach opposite Minister's Point was reviewed. Due to the increased traffic starting to use this channel, the WAC agreed that navigation aids in the channel were required. This recommendation was endorsed by the Harbormaster and nav aids were placed in the channel this past spring.

Early in the year Ted Keon distributed copies of the draft Town Landing Master Plan. Numerous landings with items such as corrosion of the bulkheads at Ryders Cove and Old Mill Boatyard, resurfacing at Battlefield Landing and erosion control at Scaterree and Cotchpinicut were discussed. These projects and others are ongoing and the primary argument as to why the WAC recommended the increase in mooring fees. This infrastructure must be maintained.

Plans for Old Mill Boatyard docking facilities have been reviewed at a number of meetings. The pier and floats in front of the Harbormaster's Office have a number of design options. The WAC has not yet reached a consensus on a recommended action for a design.

Stuart Smith brought to the WAC the subject of the Fish Pier parking lot exchange for a portion of land which is now part of the golf course adjacent to the existing CBI parking lot. Although discussions have not reached any settlement as yet, it is felt that CBI will continue to try to use this parcel as a bargaining chip until some kind of decisive action is taken.

A new dingy dock at the Fish Pier was discussed, reviewed and endorsed. Construction was completed this past few months. This facility brings order to a very confused area as well as provides a back up to docking space for other short term maintenance.

Due to the many abandoned and improperly beached dingys, the WAC has recommended and the Harbormaster has agreed that we request/require that a name and phone number be listed on/in each dingy. As to how the Harbormaster will implement this action has yet to be decided.

Due to the dangerous nature of the Ryders Cove intersection, it has been recommended that a Warning/Slow sign be placed East of the intersection warning drivers on Route 28 of the dangerous intersection. Ted Keon is working with Jeff Colby and/or Mass Highway to implement this placement.

At the request of the Board of Selectmen, the WAC reviewed the mooring fees in Chatham. The motion and vote to increase the mooring fees was made on the condition that the WAC was able to participate in the decision-making process regarding future expenditures from the Waterways Improvement Account. Obviously it was the consensus that a review by an extra set of eyes might be helpful with certain expenditures from the account. As mentioned previously, we have upcoming major waterways infrastructure expenditures and we know that although mooring fee increases are very unpopular, the revenues into the Waterways Improvement Account are badly needed to help meet these expenditures.

Due to overcrowding at the Ryders Cove boat ramp caused by out-of-town boaters, the WAC along with the Harbormaster developed a set of regulations limiting the number of out of town boats allowed to use the ramp to 40 boats per day. In addition a \$20.00/day ramp fee will be charged to these boats. Daily permits may be obtained electronically. At the direction of the Board of Selectmen a review of the total infrastructure at the facility will also be undertaken.

The Committee discussed a request for a pier at the end of Strong Island Road. The proposed pier would be over 200 feet in length and is requested to be a public/private pier. The restrictions in Pleasant Bay against new piers does not apply to public piers. The WAC put this issue on "hold" until the Conservation Commission meets on the matter.

Due to the ownership by Chatham Bars Inn of a sizeable portion of the lower parking lot at the Fish Pier, a negotiation was held between the Town and CBI for a proposed swap for the Fish Pier parcel and a piece of land adjacent to the Golf Course. The Aunt Lydia's Cove Committee unanimously endorsed this swap as did the WAC. As of this writing talks are still ongoing.

Respectfully submitted,

Robert Hamblet, Chairman

## **Report of the Zoning Board of Appeals**

The Chatham Zoning Board of Appeals scheduled 107 hearings and public meetings through December 31, 2010, with the summary of results as shown below. Please note that one request may necessitate relief from more than one dimensional requirement or provision of the Zoning Bylaw and that some appeals or requests for modifications were filed concurrently with requests for Special Permits.

There were ninety-four (94) Special Permit requests, of which fifty-three (53) were granted, twenty-six (26) granted with conditions, three (3) were denied, six (6) were withdrawn, and six (6) were continued to future dates in 2011.

There were five (5) Requests for Modification of existing Special Permits, two (2) were granted, one (1) was granted with conditions, one (1) was denied, and one (1) was withdrawn.

There were five (5) appeals of determinations made by the Chief Zoning Officer, all of which were denied.

There was one (1) request for a Repetitive Petition, which was granted.

There were two (2) appeals to the Sign Code Appeals Committee, which were granted.

Revenue collected for calendar 2010 through December 31, 2010 was \$17,400.00.

Respectfully submitted,

Edward M. Fouhy, Chairman  
Peter M. Acton, Vice Chairman  
Sabine Dow, Clerk  
David S. Nixon  
Donald M. Freeman  
Robert M. Hessler, Associate  
Joseph N. Craig, Associate  
David Veach, Associate