

CHATHAM

MARCH 25, 2014

ONE CAPE COD

400 SQUARE MILES OF LAND



560 MILES

OF COASTLINE AND BEACHES



2 VEHICLE BRIDGES



105 WATERSHEDS



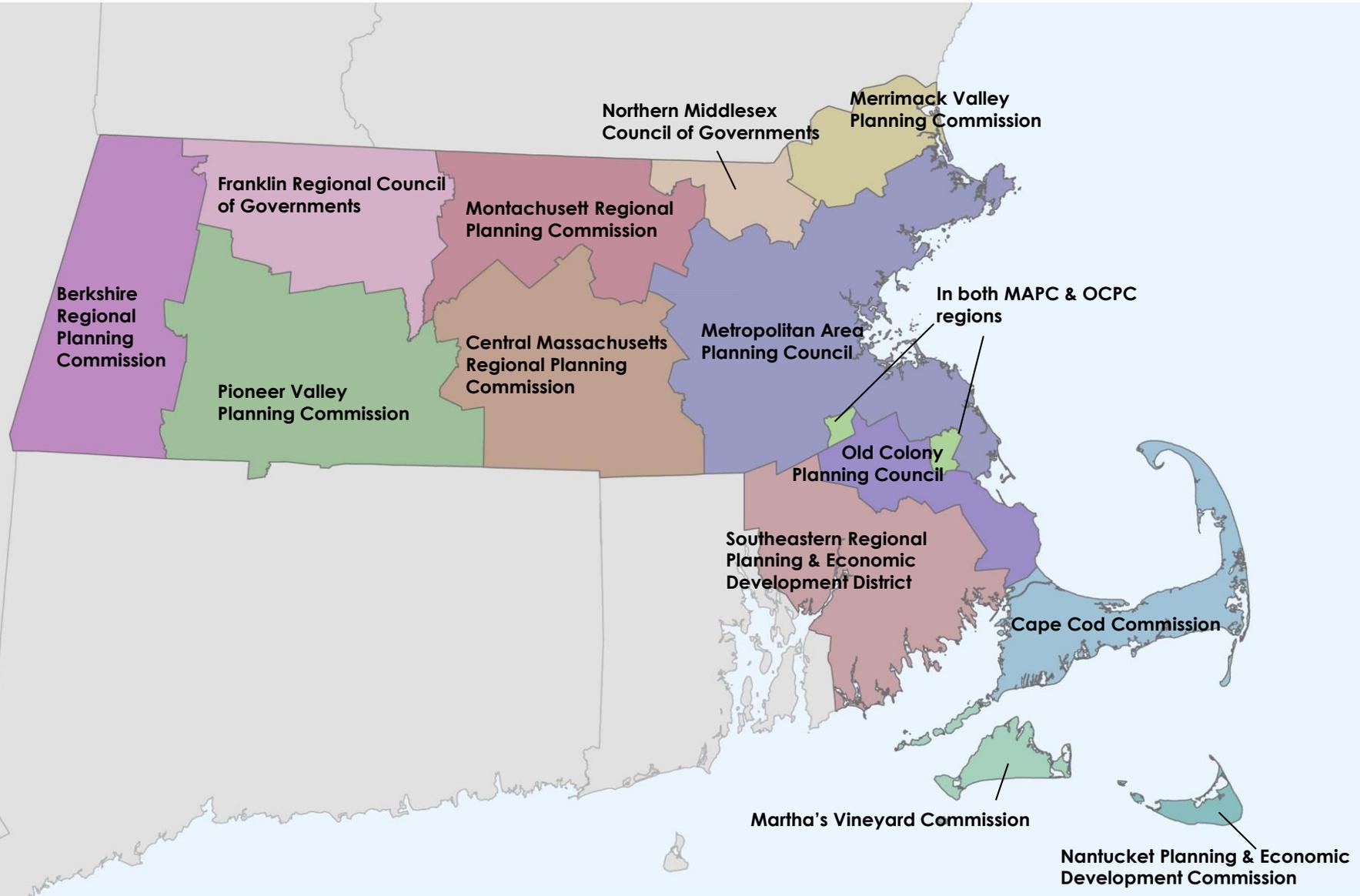
1 SOLE SOURCE AQUIFER



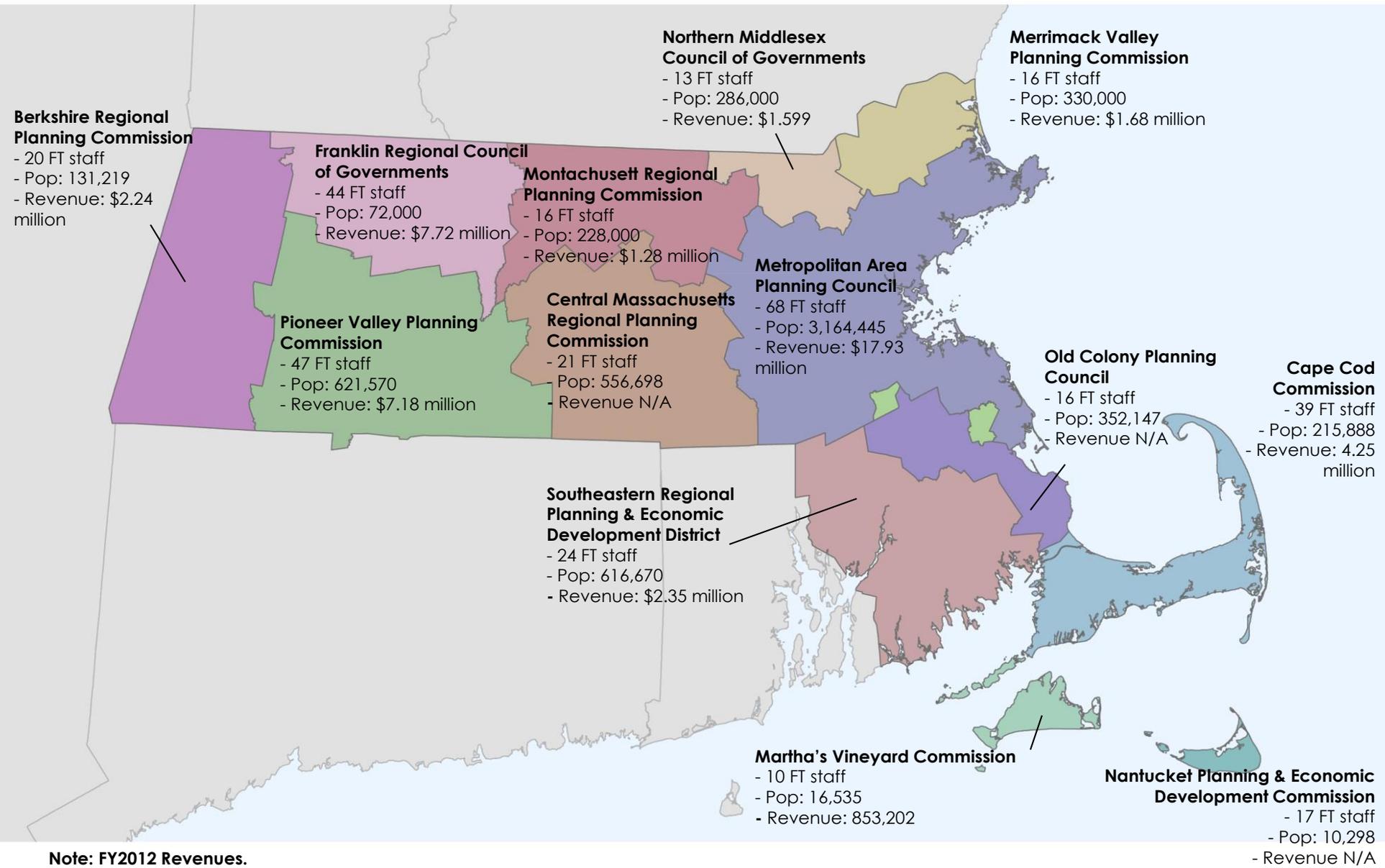


BARNSTABLE COUNTY REGIONAL
PLANNING AGENCY

REGIONAL PLANNING AGENCIES OF MASSACHUSETTS

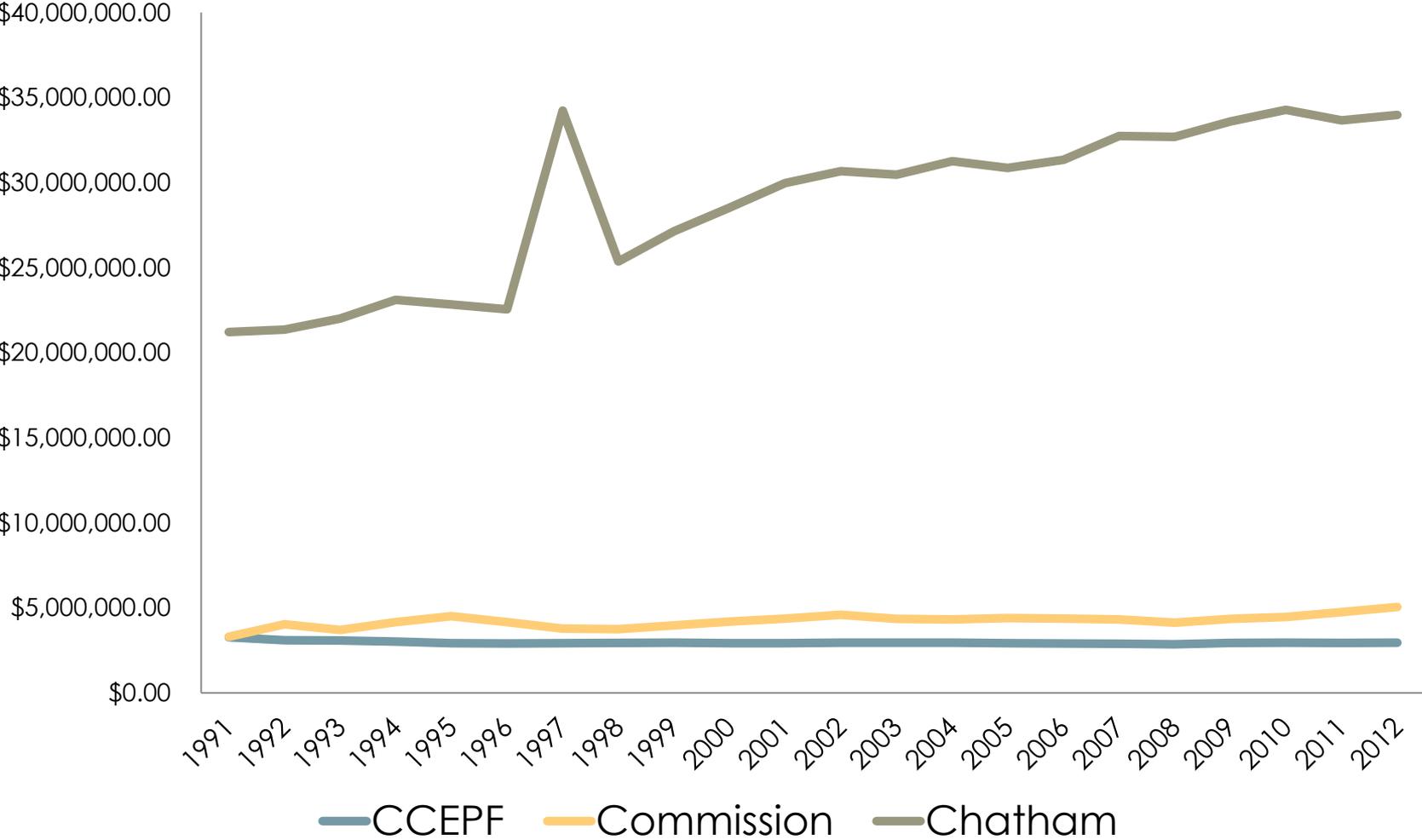


REGIONAL PLANNING AGENCIES OF MASSACHUSETTS



Note: FY2012 Revenues.

COMMISSION & TOWN BUDGETS





DIRECT SERVICES

FY 2013 - 2014

- **\$125,000+: Route 28 Corridor Project**
 - ▣ \$40,000 commitment from Chatham + \$84,000+ staff time and resources from the Commission
- **ePermitting Pilot Project**
 - ▣ \$500,000 CIC grant shared by Chatham, Yarmouth, Nantucket
 - ▣ No-cost installation of ePermitting software, staff training & data services for past 2years
 - ▣ CCC in kind staff support: \$88,000+
 - ▣ Future savings: Accela platform selected by several state agencies to unify sharing of regulatory data within MA (Commission program will be compliant)

Previous Projects

- **West Chatham Visioning Project**
 - \$12,000+
- **Historical Preservation**
 - **David working on this.**



REGIONAL INITIATIVES

RECENT REGIONAL PROJECTS

\$18 million	<i>MPO Transportation Funding: Mitchel River Bridge and Route 28 from George Ryder to Barn Hill, 2014-15</i>
≤\$38,000	<i>Regional Flyover: High resolution GIS to be collected to improve planning capacity of towns and the region</i>
\$1,000,000	<i>Third Bridge study: All Cape towns benefit from improved canal crossing.</i>
\$900,000	<i>Joint Municipal Solid Waste Negotiations: \$90,000 annual cost savings over 10 years</i>
\$30,000	<i>Pavement Management: Assists capital planning for road reconstruction</i>
\$19,000	<i>Harbor Management Software: DLTA funds supported software for Chatham, Dennis, & Provincetown</i>
\$62,500	<i>Cape-Wide Traffic Counting: Provides baseline info on road use for current and future planning</i>
\$60,000	<i>County Bike Planning</i>

RECENT REGIONAL PROJECTS

- Cape Cod Ocean Management Plan
 - ▣ Designated District of Critical Planning Concern, 2010-2011
- Coastal Resiliency
 - ▣ David working on this





OPEN CAPE
REGIONAL
AREA-WIDE
NETWORK



21st CENTURY TASKFORCE UPDATE

PLANNING RECOMMENDATIONS

Create regional land use map reflecting local preferences. <i>Several towns have completed the process.</i>	❖
Reorganize regional policy plan. <i>Plan adopted as county ordinance, January 2009.</i>	✓
Separate RPP planning and regulatory components. <i>Plan adopted as county ordinance, January 2009.</i>	✓
Consult towns on maps, standards, and regulations.	❖
Allow RPP changes at any time. <i>RPP amended four times since 2009 update.</i>	❖
Require maps, zoning changes, and timelines in LCPs.	❖
Identify potential DCPCs with towns.	❖
Help develop a regional housing strategy. <i>Regional best practices toolkit completed; workshop held Spring 2008.</i>	✓

Ongoing



Completed



REGULATORY RECOMMENDATIONS

Offer CCC-town joint review process. <i>Options offered to towns.</i>	✓
Establish fast-track process. <i>“Project of Community Benefit” available to all; “Limited DRI” review adopted 2011; additional amendments adopted 2013.</i>	✓
Allow faster track for municipal projects. <i>Municipal offices no longer require DRI review as of 2009.</i>	✓
Change DRI thresholds to be use- and map-based. <i>Chapter H thresholds adopted 2009; amended in 2013.</i>	✓
Use project schedule for each DRI.	✓
Maintain notes for each DRI meeting and working session. <i>Minutes are taken at all DRI hearings and meetings, and are maintained as part of record.</i>	✓
Analyze completed DRIs to identify areas of improvement. <i>Under development.</i>	❖
Require DRI site visits.	✓

Ongoing



Completed



REGULATORY RECOMMENDATIONS

Change DRI mitigation options.

Incorporated into 2009 Regional Policy Plan.



Help towns consider use of impact fees.

Workshop for municipal officials, September 2007. Staff currently researching best practices.



Increase use of Development Agreements & Growth Incentive Zones.

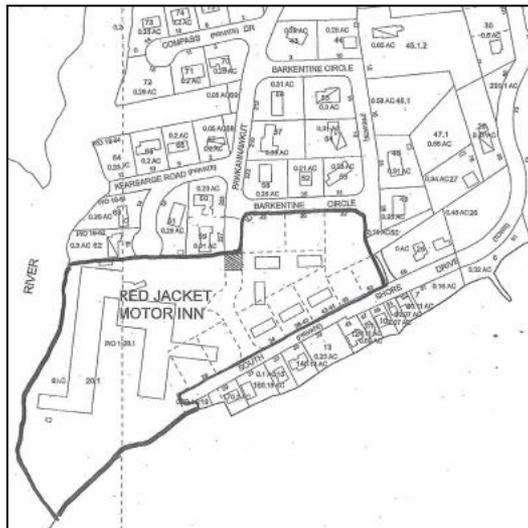
Revised Chapter D (DA) regulations adopted in 2009.



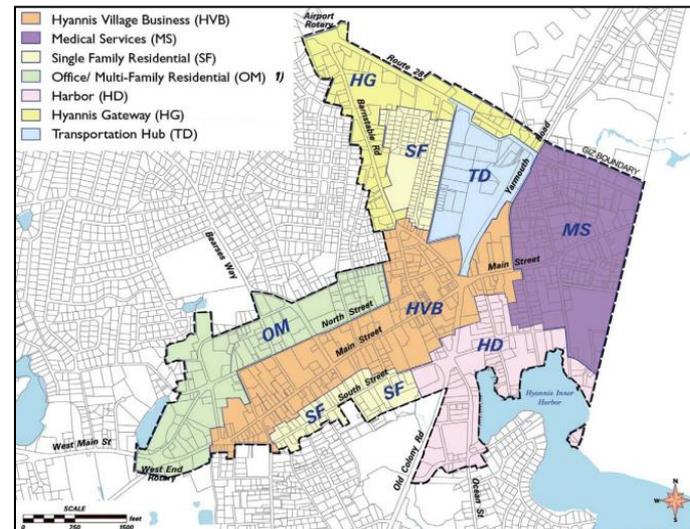
Ongoing



Completed



Yarmouth
Development
Agreement.



Hyannis GIZ.

MANAGEMENT & COMMUNICATIONS RECOMMENDATIONS

Train staff in customer service.	✓
Establish public relations policy.	✓
Meet with each town Board of Selectmen annually.	❖
Establish joint panel with Selectmen/ Councilors Association. <i>CCC director et al are associate members.</i>	✓
Improve each CCC member's relation in own town.	❖
Revise ex parté communications policy. <i>Adopted as "CCC Member Communications Policy", 2008.</i>	✓
Improve procedures for town input on DRIs. <i>Memo routinely sent by regulatory staff when referral received; town input encouraged.</i>	✓
Pursue staff training to improve technical services. <i>GIS staff received SQL training, etc.</i>	❖

Ongoing



Completed



MANAGEMENT & COMMUNICATIONS RECOMMENDATIONS

Offer training to CCC members and town officials. ❖

Measure and report progress on RPP goals. ✓

Objectives, goals, standards, & measures based on RPP goals incorporated into annual report.

Redesign the website. ❖

Initial redesign in 2007, substantial revision in 2011, advancing to interactive, database-driven site.

Ongoing ❖



Completed ✓



Commission Newsletter.



2011 Website revision.

REGIONAL POLICY PLAN UPDATE 2014

*“Section 8. (h) The assembly of delegates shall, by ordinance **establish a process for a thorough review and amendment of the regional policy plan, at intervals not to exceed five years...**The review process shall include a provision for notice and public hearing in accordance with subsection (b) of section five and section six.”*

THANK YOU

MARCH 25, 2014

TOP 10 FACTS ABOUT THE COMMISSION

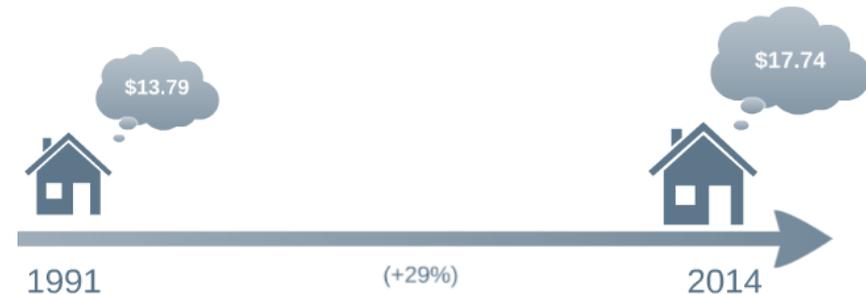
1. It's affordable...

- When the Commission was created, it only cost the average single family home on the Cape \$13.79 a year in taxes.



2. ...and it's remained affordable.

- In FY2014, the average single family home will pay \$17.74.



TOP 10 FACTS ABOUT THE COMMISSION

3. It saves towns money.

- \$9.4 million in mitigation funds to offset project impacts.



4. It saves the region money too.

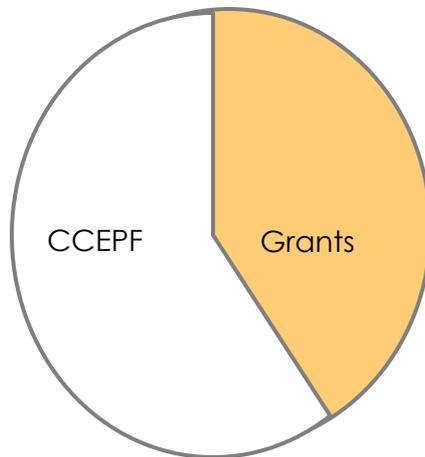
- \$8 million saved through regional trash contract negotiations
- \$1 million saved through contracting a single flyover for map imaging.



TOP 10 FACTS ABOUT THE COMMISSION

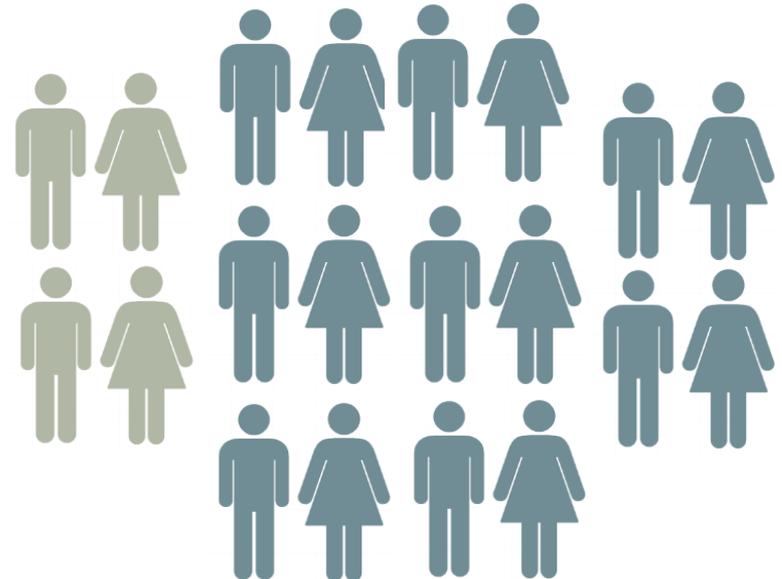
5. It brings in outside money.

- For FY15, 40% of the Commission budget is covered by grants outside the CCEPF.



6. The towns are the Commission.

- 15 of 19 are appointed by elected selectmen and town leaders.



TOP 10 FACTS ABOUT THE COMMISSION

7. The Commission is new again.

- Appointment Years:
 - **2013:** Sandwich, Harwich, Truro
 - **2012:** Falmouth
 - **2011:** Orleans, County
 - **2010:** Dennis, Provincetown
 - **2009:** Eastham, Yarmouth
 - **2008:** Wellfleet
 - **2007:** Bourne
 - **2006:** Barnstable
 - **2003:** Minority
 - **1998:** Brewster, Mashpee

8. There are only 3 regulatory staff members.



- That's about 10% of all staff.

TOP 10 FACTS ABOUT THE COMMISSION

9. They approve projects.

- **96%** of 55 substantive projects approved since 2007
- **87%** of all projects since the Commission began.



10. Areas that avoid its review are encouraged.

- Growth Incentive Zone:
- Chapter H

