TABLE 9-10

TOTAL PRESENT WORTH COMPARISON FIVE WATERSHEDS ALTERNATIVE #2 VS. CONNECTION TO THE WWTF

| ALTERNATIVE | TOTAL PRESENT WORTH ⁽¹⁾⁽⁴⁾ | | | | |
|--|---------------------------------------|-------------------|--------------|--------------------|-----------------|
| | RYDER'S COVE | MITCHELL RIVER | MILL POND | SULPHUR SPRINGS | TAYLORS POND |
| Alternative #2 -All new components | \$28,000,000 | \$7,000,000 | \$11,000,000 | \$27,000,000 | \$21,000,000 |
| Alternative #2 -Reuse of septic tank and leaching area | \$26,000,000 | \$6,100,000 | \$9,500,000 | \$25,000,000 | \$18,000,000 |
| Alternative #3 -Connection to the WWTF (2)(3) | \$23,000,000 | \$7,900,000 | \$10,000,000 | \$20,000,000 | \$15,000,000 |

Note:

- 1. Costs based on May 2007 (ENR index of 7942)
- 2. Costs include collection systems. Costs do not include development of a management district or structure for individual I/As.
- 3. Connection to the WWTF includes the costs associated with upgrade at that facility (as a percentage of flow contributed from that watershed).
- 4. All values rounded to two significant figures

